



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$500,000.00	L320 - Housing Finance and Development Authority	Affordable Housing/Establish Habitat Footprint in Dillon County

Organization Information

Entity Name	Marion-Dillon County Habitat for Humanity
Address	3153 E. Hwy 76
City/State/Zip	Mullins, SC 29574
Website	www.marion-dilloncountyhf.org
Tax ID#	57-1009097
Entity Type	

Organization Contact Information

Name	Ricky Hardee
Position/Title	Executive Director
Telephone	843-464-3747
Email	ricky.hardee@marrion-dilloncountyhf.org

Reporting Period

Reporting Period	Quarter 1: July 1, 2024 - September 30, 2024
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Accounting of how the funds have been spent:

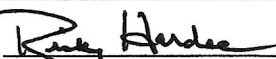
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures						Balance
		Prior Year(s)	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Assistant Director Salary	\$50,000.00	\$21,406.16	\$10,384.62				\$31,790.78	\$18,209.22
New Office/Store Location	\$189,440.00	\$0.00	\$0.00				\$0.00	\$189,440.00
Part-time Store Employee	\$21,840.00	\$0.00	\$0.00				\$0.00	\$21,840.00
Part-time Store Employee	\$18,720.00	\$0.00	\$0.00				\$0.00	\$18,720.00
New M-DCHF Home #1	\$110,000.00	\$0.00	\$2,000.00				\$2,000.00	\$108,000.00
New M-DCHF Home #2	\$110,000.00	\$0.00	\$0.00				\$0.00	\$110,000.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
Grand Total	\$500,000.00	\$21,406.16		\$0.00	\$0.00	\$0.00	\$33,790.78	\$466,209.22

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Due to the current real estate market, we have been unable to find an office/store location in Dillon County within the budgeted amount. Land has been secured for our next 4 Habitat homes in Dillon County and we are awaiting homeowner approval from our Family Selection Committee. Home construction should begin by late November or early December.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


Signature

Ricky Hardee
Printed Name

Executive Director
Title
11/1/2024
Date