



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
	L320 - Housing Finance and Development Authority	Homeless Shelter and Expansion

Organization Information	
Entity Name	Dorchester County Community Outreach
Address	P.O. Box 2994
City/State/Zip	Summerville SC 29484
Website	keystochangesc.org
Tax ID#	47-3909720
Entity Type	

Organization Contact Information		
Name	Ginny Vicini	
Position/Title	Executive Director	
Telephone	843-900-4315	
Email		ginny@keystochangesc.org

Reporting Period	
Reporting Period	Quarter 3: January 1, 2025 - March 31, 2025

Vendor #7000290372

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Accounting of how the funds have been spent:						Balance
		Prior Year(s)	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Land Purchase	\$252,000.00			\$252,000.00			\$252,000.00	\$0.00
New Shelter Construction Costs	\$693,000.00			\$131,850.23	\$64,288.80		\$196,139.03	\$496,860.97
Operation Costs	\$310,000.00			\$28,750.88	\$124,005.14		\$152,756.02	\$157,243.98
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
Grand Total	\$1,255,000.00	\$0.00		\$412,601.11	\$188,293.94	\$0.00	\$600,895.05	\$654,104.95

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


Signature
Ginny Vicini
Printed Name


Executive Director
Title
5-26-25
Date