



## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
	L320 - Housing Finance and Development Authority	

Organization Information	
Entity Name	Dorchester county Community Outreach
Address	P.O. Box 2994
City/State/Zip	Summerville SC 29484
Website	keystochangesc.org
Tax ID#	47-3909720
Entity Type	

Organization Contact Information		
Name	Ginny Vicini	
Position/Title	Executive Direct	
Telephone	843-900-4315	
Email	ginny@keystoc	

Vendor # 700029037

Reporting Period	
Reporting Period	Quarter 2: October 1, 2025 - December 31, 2025

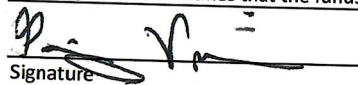
Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Accounting of how the funds have been spent:								
	Budget	Expenditures						Total	Balance
		Prior Year(s)	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Land Purchase	\$252,000.00	\$252,000.00						\$252,000.00	\$0.00
Construction	\$643,000.00	\$333,747.84	\$117,971.34	\$164,175.82				\$615,895.00	\$27,105.00
Operation Costs	\$360,000.00	\$262,477.43	\$47,522.57	\$50,000.00				\$360,000.00	\$0.00
								\$0.00	\$0.00
								\$0.00	\$0.00
								\$0.00	\$0.00
								\$0.00	\$0.00
								\$0.00	\$0.00
<b>Grand Total</b>	<b>\$1,255,000.00</b>	<b>\$848,225.27</b>	<b>\$165,493.91</b>	<b>\$214,175.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,227,895.00</b>	<b>\$27,105.00</b>

### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

In October of 2025, it was determined that the estimated construction costs for this project were slightly higher than required to complete it. The DCCO dba Keys to Change Board of Directors voted to move \$50,000.00 from the Construction line item in the budget to our Operations line item. Those changes are reflected in this report. There is a remaining balance of \$27,105.00 of construction dollars unspent to date. We have been approved for occupancy of the building and are now fully operational. The remaining construction funds will

### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

  
 Signature  
 Ginny Vicini  
 Printed Name

Executive Director  
 Title  
 11/21/26  
 Date

**From:** [Ginny Vicini](#)  
**To:** [Stuart, Alyssa\\_9057](#)  
**Subject:** [External] Vendor #7000290372 - Dorchester County Community Outreach - 2nd Quarter Report  
**Date:** Wednesday, January 21, 2026 1:53:25 PM  
**Attachments:** [State of SC Contribution Expenditure Report FY26 2nd Quarter.pdf](#)

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Good afternoon Alyssa,

I have attached our FY26 2nd quarter report. I am not sure if the narrative piece shows u completely when you open so I have included it below:

**In October of 2025, it was determined that the estimated construction costs for this project were slightly higher than required to complete it. The DCCO dba Keys to Change Board of Directors voted to move \$50,000.00 from the Construction line item in the budget to our Operations line item. Those changes are reflected in this report. There is a remaining balance of \$27,105.00 of construction dollars unspent to date. We have been approved for occupancy of the building and are now fully operational. The remaining construction funds will be spent on essential outdoor signage and lighting, but we are awaiting the Town of Summerville's approval before these actions can be finalized.**

Please let me know if you have questions or concerns.

Thank you,

Ginny

