



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
	L320 - Housing Finance and Development Authority	Affordable Housing

Organization Information	
Entity Name	Marion-Dillon County Habitat for Humanit
Address	3153 E. Hwy 76
City/State/Zip	Mullins, SC 29574
Website	www.marion-dilloncountyhfh.org
Tax ID#	57-1009097
Entity Type	Non Profit


Organization Contact Information		
Name		Ricky Hardee
Position/Title		Executive Director
Telephone		843-464-3747
Email		ricky.hardee@marion-dilloncountyhfh.org

Reporting Period	
Reporting Period	Quarter 3: January 1, 2025 - March 31, 2025

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Accounting of how the funds have been spent:							Balance
	Budget	Expenditures						
		Prior Year(s)	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
New Office/ReStore Location	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
Assistant Director Salary	\$62,400.00	\$13,846.16	\$13,846.16	\$12,115.39	\$10,384.62		\$50,192.33	\$12,207.67
Part-time ReStore Manager	\$21,840.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$21,840.00
Part-time Employee	\$18,720.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$18,720.00
M-DCHFH House #1	\$111,020.00	\$0.00	\$1,661.28	\$965.00	\$49,769.00		\$52,395.28	\$58,624.72
M-DCHFH House #2	\$111,020.00	\$0.00	\$0.00	\$0.00	\$6,066.53		\$6,066.53	\$104,953.47
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
Grand Total	\$500,000.00	\$13,846.16		\$13,080.39	\$66,220.15	\$0.00	\$108,654.14	\$391,345.86

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :
 Due to the increased cost of property, we have been unable to find a Office & ReStore location that is within the budgeted amount to date. We continue looking in Dillon County. Progress continues on the 2 Habitat homes

Expenditure Certification
 The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


 Signature
 Ricky Hardee
 Printed Name

Executive Director
 Title
 5/15/2025
 Date