720 Lady Street Columbia, SC 29201 Phone: 803-256-1989 Fax: 803-254-5620 cumming-group.com

21040 Aston Pointe NC 9% April 17, 2023

				Original to Revised	Original to CMG	CMG to Revised	CMG to Revised
	Original	CMG	Revised	Variance	Variance	Variance	Difference
Total Construction	\$ 15,044,998.00	\$ 16,757,076.34	\$ 14,791,976.00	-2%	11%	-12%	-\$1,965,100
General Requirements (max 6%)	\$ 827,187.00	\$ 921,318.55	\$ 812,416.00	-2%	11%	-12%	-\$108,903
Contractor Profit and Overhead (max 8%)	\$ 1,102,916.00	\$ 1,228,424.73	\$ 1,083,221.00	-2%	11%	-12%	-\$145,204
Total Project Development	\$ 16,975,101.00	\$ 18,906,819.62	\$ 16,687,613.00	-2%	11%	-12%	-\$2,219,207
Total Project Development (less site work)	\$ 15,911,385.00	\$ 17,594,059.62	\$ 15,694,781.00	-1%	11%	-11%	-\$1,899,279
Total Development Project Costs	\$ 20,951,990.00	\$ 23,731,515.02	\$ 21,847,387.00	4%	13%	-8%	-\$1,884,128

Sitework and Utilities

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The developer's site budget decreased 7% since the original application, dated 5/26/2021, while Cumming's opinion of escalation over this period is a 23% increase in sitework and utilities cost.

Hard Construction

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The developer moved some of the scope within their revised application, but overall decreased their hard construction cost 2% since the original application. It is Cumming's opinion of escalation that hard construction costs increased 11% since the original application date of 5/26/2021.

Development Cost

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial
- The developer most notably increased their soft costs 84% and professional fees 48%, while our opinion of cost increase in both these areas is a 10% increase.

CUMMING Management Group Opinion

- It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The overall revised project development budget of **\$21,847,387**, in our opinion, falls within the reasonable allowed escalation for this project from 05/26/2021 to 3/30/2023.

harbara of Landand D. "."	New Construction	Rehabilitation		n/Rehabilitation Rehabilitation	Original	СМС	Revised	Original to Revised Variance	Original to CMG Variance	CMG to Revised Variance	CMG to Revi
Purchase of Land and Buildings and	525,000				525,000	525,000	525,000	0%	0%	0%	
existing Structures Other:					-		-				
Subtotals Site Work	525,000	-	-	-	525,000	525,000	525,000	0%	0%	0%	
On-Site Improvements	1,063,716				1,063,716	1,312,760	992,832	-7%	23%	-24%	-\$3
Off-Site Improvements (10-A) Demolition Clearance	-		-	-	-		-				
mprovements	-				-		-				
Other: Subtotals	1,063,716				1,063,716	1,312,760	992,832	-7%	23%	-24%	-\$3
Rehabilitation and New Construction		-		-							
New Construction Rehabilitation	13,077,742				13,077,742	14,532,887	12,877,349	-2%	11%	-11%	-\$1,6
Accessory Structures	100,000				100,000		-	-100%	-100%		
Contractor Contingency Other Construction Costs (10-A)	728,540				728,540	816,540 94,889	771,795 185,000	6% 147%	12% 27%	-5% 95%	-9
General Requirements (10-G)	75,000 827,187		-	-	75,000 827,187	921,319	812,416	-2%	11%	-12%	-\$1
Contractor Profit Contractor Overhead	827,187 275,729				827,187	921,319 307,106	812,416 270,805	-2% -2%	11% 11%	-12%	-\$:
Subtotals	15,911,385	-	-	-	275,729 15,911,385	17,594,060	15,729,781	-2%	11%	-12% -11%	-\$1,8
Professional Fees											
Accountant Architect Fee Design	20,000 132,000				20,000 132,000	22,000 145,200	350,708	-100% 166%	10% 10%	-100% 142%	-S
rchitect Fee Construction Supervision	33,000				33,000	36,300	-	-100%	10%	-100%	- 4
Ingineering Fees Green Certification	62,660 20,000				62,660 20,000	68,926 22,000	78,850 25,000	26% 25%	10% 10%	14% 14%	
Real Estate Attorney Fees	120,000				120,000	132,000	120,000	0%	10%	-9%	-4
ax Attorney Fees Survey	11,500				11,500	12,650	16,370	42%	10%	29%	
Other: Energy Star	30,000				30,000	33,000	45,000	50%	10%	36%	
Subtotals Construction Financing	429,160	-	-	-	429,160	472,076	635,928	48%	10%	35%	\$
Construction Loan Origination Fee	146,747				146,747	153,993	153,993	5%	5%	0%	
Construction Loan Interest Paid	653,476				653,476	752,204 47,500	752,204 47,500	15%	15%	0%	
Construction Loan Legal Fees Construction Loan Credit Report					-					0%	
Constructions Loan Title & Recording Costs	30,000				30,000	100,000	100,000	233%	233%	0%	
nspection Fees Other Interim Financing Costs					-	29,700	29,700			0%	
Subtotals	830,223	-	-	-	830,223	1,083,397	1,083,397	30%	30%	0%	
Construction Interim Costs Construction Insurance	30,000				30,000	135,000	135,000	350%	350%	0%	
Performance Bond Premium					-	-	-				
Construction Period Taxes Tap Fees and Impact Fees	10,000 292,438		_		10,000 292,438	35,000 300,000	35,000 300,000	250% 3%	250% 3%	0% 0%	
Permitting Fees	22,562				22,562	64,000	64,000	184%	184%	0%	
Other Construction Interim	4,000 359,000				4,000 359,000	185,000 719,000	185,000 719,000	4525% 100%	4525% 100%	0% 0%	
Permanent Financing		-		-							
Permanent Loan Origination Fee Bond Premium	18,068				18,068	28,138	28,138	56%	56%	0%	
Credit Enhancement					-	-	-				
Permanent Loan Title & Recording Counsels Fee					-	-	-				
enders Counsel Fee					-	-	-				
Appraisal Fees	4,000				4,000	10,000	10,000	150%	150%	0%	
Credit Report Nortgage Broker Fees					-	-	-				
Permanent Loan Closing	26,500				26,500	68,092	68,092	157%	157%	0%	
Inderwriter Discount Other:					-		-				
Subtotals	48,568	-	-	-	48,568	106,230	106,230	119%	119%	0%	
Goft Costs Teasibility Study											
nvironmental Study (10-A)	4,140		-	-	4,140	4,554	17,700	328%	10%	289%	
Market Study Tax Credit Fees	6,000 155,874				6,000 155,874	6,600 171,461	6,500 169,492	8% 9%	10% 10%	-2% -1%	
Compliance Fees	100,014						67,500	370	.570	. 70	
Cost Certification					-	-	20,000				
enant Relocation Costs Soil Testing	7,000				7,000	7,700	28,850	312%	10%	275%	
Physical Needs Assessment					-	-	-				
Marketing Other: Soft Cost Contingency	10,000				10,000	11,000	27,500	175%	10%	150%	
Subtotals	183,014		-	-	183,014	201,315	337,542	84%	10%	68%	\$
Syndication Costs Organizational Expenses											
ax Opinion					-		-				
Bridge Loan Fees Syndication Fees					-	65,000	65,000			0%	
Other:					-		-				
Subtotals Developer Fees			-	-	-	65,000	65,000			0%	
Developer Overhead	319,500				319,500			-100%	-100%		
Developer Fee Project Consultant Fee	958,500				958,500	1,278,000	1,278,000	33%	33%	0%	
Project Consultant Fee Other:											
Subtotals	1,278,000		-		1,278,000	1,278,000	1,278,000	0%	0%	0%	
Project Reserves Operating Reserve	278,924				278,924	299,677	299,677	7%	7%	0%	
Other: Rent Up	45,000				45,000	75,000	75,000	67%	67%	0%	
Subtotals	323,924		-	-	323,924	374,677	374,677	16%	16%	0%	
OTAL DEVT. COST	20,951,990		-	-	20,951,990	23,731,515	21,847,387	4%	13%	-8%	-\$1,

Hard Construction Costs		519,185	-	-	15,044,998	16,757,076	14,826,976	
(highlighted in blue in column C abo	ve)							
Limi	it %					Actual %	Actual %	
General Regmts	6%				5.50%	5.50%	5.48%	of Hard Construction Costs
Contractor Profit	6%				5.50%	5.50%	5.48%	of Hard Construction Costs
Contractor OH	2%				1.83%	1.83%	1.83%	of Hard Construction Costs
Contractor Cont								
New Const	5%				4.84%	4.87%	5.21%	
Acq/Rehab	10%				N/A	N/A	N/A	
						811,445.80		

 Construction Cost Addendum
 Aston Pointe
 5/26/2021
 3/30/2023
 9/16/2022

11 3500 35 35 350 100		Original Uni		CMG Unit						Variance	Variance	Variance
11 3500 35 350 100	ACRE				Price	Original	CMG	Revised	Material Information / Notes/ Comments			
3500 35 350 100					Per ACRE	\$ 232,166.00			Site area cut in half unit rate increased to \$84K	100%	26%	Ę
35 350 100		\$ 30.00	Per CY	\$ 36.00	Per CY	\$ 105,000.00			assume includded in above line item	-100%	20%	-10
350 100	CY	\$ 30.00	Per CY	\$ 36.00	Per CY	\$ 1,050.00			assume includded in above line item	-100%	20%	-10
100	IF.	\$ 385.00	Per LF	\$ 480.00	Per I F	\$ 134,750.00				32%	25%	
	I F	\$ 370.00	Per LF	\$ 460.00	Per I F	\$ 37,000.00				-77%	24%	-8
3	EA	\$ 2.500.00	Per EA	\$ 3,100.00	Per EA	\$ 7,500.00				1437%	24%	113
2500	LF	\$ 102.00	Per LF	\$ 125.00	Per LF	\$ 255,000.00				-66%	23%	-7
12	EA	\$ 2,500.00	Per EA	\$ 3,100.00	Per EA	\$ 30,000.00				-100%	24%	-10
0	LF	\$ 2,500.00	Per LF	\$ 3,100.00	Per LF	\$ 30,000.00	\$ 37,200.00	,		-100%	2470	-10
350	LF	\$ 400.00	Per LF	\$ 495.00	Per LF	\$ 140.000.00	\$ 173,250.00	,	Removed line item	-100%	24%	-10
25				\$ 1,500.00		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		÷ 40,000,00				
4.5	POLES	\$ 1,250.00 \$ 20.000.00	Per POLE	\$ 1,500.00	Per POLE	\$ 31,250.00	\$ 37,500.00	\$ 40,000.00		28% -100%	20%	-10
	ACRE	\$ 20,000.00	Per ACRE	\$ 24,500.00	Per ACRE	\$ 90,000.00		· -	Removed line item	-100%	23%	-10
U	EA		Per EA		Per EA	7		÷ = = = = = = = = = = = = = = = = = = =	Added the Merchant for the second			
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												#VALUE!
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4073				\$ 17.00						-15%	26%	7
0		\$ -		\$ -	Per SY							
1555	SY	\$ 58.00	Per SY	\$ 70.00	Per SY			\$ 83,970.00		-7%		3
2400	LF	\$ 32.00	Per LF		Per LF					-6%		4
4100	SY	\$ 51.00	Per SY	\$ 63.00	Per SY					12%	24%	
1	LS	\$ 13,048.73	Per LS	\$ 16,000.00	Per LS		\$ 16,000.00	\$ 14,265.25		9%	23%	
10	SY	\$ 350.00	Per SY	\$ 425.00	Per SY			\$ 2,500.00		-29%	21%	
0	CY	\$ -	Per CY	\$ -	Per CY	\$ -	\$ -	\$ 128.578.90	Added scope			
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0	CY	\$ -	Per CY	\$ -	Per CY	\$ -	\$ -	\$ -				
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0350		\$ 18.50		\$ 22.00		\$ 3/6,4/5.00	\$ 447,700.00	\$ 3/3,026.50	Unit rate reduced	-1%	19%	-
						\$ -	\$ - !	Ş -				
	SF		Per SF		Per SF	7						
						7	7					
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												#VALUE!
250		\$ 150.00		\$ 180.00		\$ 37,500.00	\$ 45,000.00			486%	20%	3
0	LF		Per LF		Per LF	\$ -	\$ - :	\$ 125,486.99	Added scope			
0	EA		Per EA		Per EA	\$ -	\$ - !	\$ -				
48	LF	\$ 350.00	Per LF	\$ 442.82	Per LF				Line item removed	-100%	27%	-1
20	EA	\$ 1,000.00	Per EA	\$ 1,265.19	Per EA	\$ 20,000.00	\$ 25,303.80	\$ -	Line item removed	-100%	27%	-1
	LF		Per LF		Per LF	\$ -	\$ - !	\$ -				
	LF		Per LF		Per LF	\$ -	\$ - !	\$ -				
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٧.		U.II.		- Unit i iii					Approx. 30% decrease from 2021 to 2023. Rev. rotos			// LOE!
4073	CE.	\$ 21.00	Per SE	\$ 14.70	Per SE	\$ 925 533 00	\$ 647.873.10	\$ 462.766.50		-50%	-30%	
	JF	¥ 21.00	1 (1)	¥ 14.70	i ci Jr	y 323,333.00	y 047,073.10	702,700.50		-30%	-3076	
4072	C.F.	A 21.00	D CF		D CE	ć 025 522 00	ć C47.073.10	462 765 70		5001	2001	
4073	SF_	\$ 21.00	Per SF	\$ 14.70	Per SF	\$ 925,533.00	\$ 647,873.10	\$ 462,766.50		-50%	-30%	
	1											
4073	SF	\$ 21.00	Per SF	\$ 14.70	Per SF	\$ 925,533.00	\$ 647,873.10	\$ 517,375.99		-44%	-30%	-
	ı								Approx. 30% decrease from 2021 to 2023. Rev. rates			
8146	SF	\$ 0.80	Per SF	\$ 0.56	Per SF	\$ 70,516.80	\$ 49,361.76	\$ 462,766.50	decreased 14%	556%	-30%	8
									Approx. 30% decrease from 2021 to 2023. Rev. rates			
	LF	\$ 15.00	Per LF	\$ 10.50	Per LF	\$ 27,000.00	\$ 18,900.00	\$ -	decreased 14%	-100%	-30%	-1
1800	SF		Per SF	\$ -	Per SF	\$ -	\$ -	\$ 940,285.50				
1800			Per SF	\$ -	Per SF	\$ -	Š -					
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0 0 44073	SF	\$ 11.00	Per SF	\$ 7.70	Per SF	\$ 484,803.00	\$ 339,362.10	\$ -	decreased 14%	-100%	-30%	-
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0 0 44073	SF SF SF	\$ 11.00	Per SF Per SF	\$ 7.70	Per SF Per SF	\$ -	\$ - !	7		-100%	-30%	-
0 0 44073	SF SF	\$ 11.00	Per SF	\$ 7.70	Per SF	\$ - \$ - \$ -	\$ - ! \$ - ! \$ - !	\$ -	decreased 14%	-100%	-30%	-
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0 0 44073	SF SF SF	\$ 11.00	Per SF Per SF	\$ 7.70	Per SF Per SF Per SF	\$ - \$ - \$ - \$ - \$ -	\$ - ! \$ - ! \$ - !	\$ -	decreased 14%	-100%	-30%	-1
0 0 44073	SF SF SF	\$ 11.00	Per SF Per SF	\$ 7.70	Per SF Per SF Per SF	\$ - \$ - \$ - \$ -	\$ - ! \$ - ! \$ - ! \$ - ! \$ - !	\$ - \$ 48,605.00 \$ - \$ -	decreased 14%	-100%	-30%	-1
227227200	Qt Q	Qty EA	Carlo Carl	Qty Unit Price 15 CY \$ 115.00 Per CY 15 CY \$ 115.00 Per CY 073 SF \$ 13.50 Per SY 0 SY \$ - Per SY Per SY 1000 LF \$ 32.00 Per LF 1000 SY \$ 51.00 Per SY 1 LS \$ 13,048.73 Per LS 10 SY \$ 350.00 Per SY 0 CY \$ - Per CY 0 CY \$ - Per SP 48 SF \$ 22.00 Per SF 5F Per SF Per SF 0 LF \$ 150.00 Per LF 0 <t< td=""><td> Care Care </td><td>Qty Unit Price Unit Price 15 CY \$ 115.00 Per CY \$ 145.00 Per CY 03 SF \$ 13.50 Per SF \$ 17.00 Per CY 03 SY \$ - Per SY \$ - Per SY 00 SY \$ - Per SY \$ - Per SY 000 LF \$ 32.00 Per LF \$ 40.00 Per SY 100 SY \$ 51.00 Per SY \$ 63.00 Per SY 10 SY \$ 350.00 Per SY \$ 425.00 Per SY 10 SY \$ 350.00 Per SY \$ 425.00 Per SY 0 CY \$ - Per CY \$ - Per CY 0 CY \$ - Per CY \$ - Per CY 0 CY \$ - Per CY \$ - Per CY 0 CY \$ - Per SF \$ 26.00 Per SF 20 CY \$ - Per SF <t< td=""><td> Description Per EA Per EF Per EA Per E</td><td> Per EA Per EA Per EA Per EA Per EA S S S S S S S S S </td><td> Per EA</td><td> Facing Per EA P</td><td> Column C</td><td> Column Per EA P</td></t<></td></t<>	Care Care	Qty Unit Price Unit Price 15 CY \$ 115.00 Per CY \$ 145.00 Per CY 03 SF \$ 13.50 Per SF \$ 17.00 Per CY 03 SY \$ - Per SY \$ - Per SY 00 SY \$ - Per SY \$ - Per SY 000 LF \$ 32.00 Per LF \$ 40.00 Per SY 100 SY \$ 51.00 Per SY \$ 63.00 Per SY 10 SY \$ 350.00 Per SY \$ 425.00 Per SY 10 SY \$ 350.00 Per SY \$ 425.00 Per SY 0 CY \$ - Per CY \$ - Per CY 0 CY \$ - Per CY \$ - Per CY 0 CY \$ - Per CY \$ - Per CY 0 CY \$ - Per SF \$ 26.00 Per SF 20 CY \$ - Per SF <t< td=""><td> Description Per EA Per EF Per EA Per E</td><td> Per EA Per EA Per EA Per EA Per EA S S S S S S S S S </td><td> Per EA</td><td> Facing Per EA P</td><td> Column C</td><td> Column Per EA P</td></t<>	Description Per EA Per EF Per EA Per E	Per EA Per EA Per EA Per EA Per EA S S S S S S S S S	Per EA	Facing Per EA P	Column C	Column Per EA P

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-\$126,00 -\$1,26 -\$9,98 -\$37,35 -\$105,95 -\$226,44 -\$37,20 -\$170,25 -\$110,25		
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-\$31,20 -\$173,25 \$2,50 -\$110,25 \$50,00 \$50,00 \$50,00 \$50,00 \$310,95 #VALUE! -\$12,84 -\$24,25 -\$25,30 #VALUE! -\$146,12 #VALUE! -\$174,75 \$125,48 -\$21,25 -\$25,30 -\$185,10 -\$185,10 -\$185,10 -\$185,10 -\$189,00 \$413,40 -\$18,90 \$940,28		627.00
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\$2,50 -\$110,25 -\$110,25 -\$110,25 -\$110,25 -\$319,92 -\$319,92 -\$140,40 -\$12,48 -\$24,88 -\$24,00 -\$22,88 -\$24,80 -\$23,28 -\$1,75 -\$128,57 -\$128,57 -\$146,12 -\$146,12 -\$71,44 -\$74,67 -\$146,12 -\$146,1		6472.05
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\$50,00 \$50,00 \$50,00 \$319,02 \$4319,02 \$45,07 \$524,00 \$12,84 \$424,00 \$12,84 \$424,00 \$12,84 \$424,00 \$12,84 \$424,00 \$12,84 \$424,00 \$17,75 \$128,57		\$2,50
\$50,00 \$519,92 #VALUE! -\$507 \$242,40 \$12,84 \$-\$242,40 -\$23,28 -\$24,00 -\$23,28 -\$1,73 -\$1,75 \$128,57 \$141,57 \$128,67 \$44,07 -\$71,467 -\$71,467 -\$71,47 -		-\$110,25
\$50,00 \$519,92 #VALUE! -\$507 \$242,40 \$12,84 -\$242,40 -\$23,28 -\$24,00 -\$23,28 -\$1,73 -\$1,75 \$128,57 \$41,57 -\$34,67 #VALUE! -\$71,46 -\$74,67 #VALUE! -\$1146,12 #VALUE! -\$146,12 #VALUE! -\$18,90 \$253,67		
#VALUE! -\$5.07 -\$242.40 -\$24.80 -\$24.80 -\$24.80 -\$24.80 -\$24.80 -\$21.84 -\$24.80 -\$21.73 -\$1.75 -\$128.57 -\$34.03 #VALUE! -\$146.12 #VALUE! \$174.75 -\$25.30 -\$25.30 -\$25.30 -\$33.40 -\$18.510 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10		\$50,00
#VALUE! -\$5.07 -\$242.40 -\$24.80 -\$24.80 -\$24.80 -\$24.80 -\$21,73 -\$1.75 -\$128.57 -\$128.57 -\$34.03 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12 #VALUE! -\$146.12		\$50,00
#VALUE! -\$5.07 -\$242.40 -\$24.80 -\$24.80 -\$24.80 -\$24.80 -\$24.80 -\$21.84 -\$24.80 -\$21.73 -\$1.75 -\$128.57 -\$34.03 #VALUE! -\$146.12 #VALUE! \$174.75 -\$25.30 -\$25.30 -\$25.30 -\$33.40 -\$18.510 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10 -\$185.10		-\$319,92
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\$12,84 -\$24,80 -\$23,28 -\$1,75 \$128,57 \$128,57 \$128,57 \$146,72 \$41,47 -\$146,12 #VALUE! -\$185,10 -\$185,10 -\$185,10 -\$185,10 -\$185,10 -\$189,0 \$940,28 \$448,60		-\$242.40
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\$128,57 \$6,09 \$141,57 \$34,03 #VALUE! -\$71,44 -\$74,67 -\$146,12 #VALUE! \$174,75 \$125,48 -\$21,25 -\$25,30 \$253,67 #VALUE! -\$185,10 -\$185,10 -\$185,10 -\$189,0 \$413,40 -\$18,90 \$940,28		-\$1.75
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-\$34,03 #VALUE! -\$71,44 -\$74,67 -\$146,12 #VALUE! \$174,75 \$125,48 -\$21,25 -\$25,30 \$253,67 #VALUE! -\$185,10 -\$185,10 -\$184,40 -\$18,90 \$940,28 \$48,60		\$141,57
#VALUE! -\$146,12 -\$146,12 #VALUE! -\$185,10 -\$185,10 -\$189,0 \$413,40 -\$18,90 \$413,40 -\$18,90 \$443,40		-\$34,03
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-\$74,67 -\$146,12 #VALUE! \$174,75 \$125,48 -\$21,25 -\$25,30 \$253,67 #VALUE! -\$185,10 -\$130,49 \$413,40 -\$18,90 \$940,28 \$48,60		-\$71.44
\$146,12 #VALUE! \$174,75 \$125,48 -\$21,25 -\$25,30 \$253,67 #VALUE! -\$185,10 -\$130,49 \$413,40 -\$18,940,28		-971,44
#VALUE! -\$12,548 -\$21,25 -\$25,30 \$253,67 #VALUE! -\$185,10 -\$130,49 \$413,40 -\$18,90 \$940,28		-\$14,67
#VALUE! -\$21,25 -\$25,30 \$253,67 #VALUE! -\$185,10 -\$130,49 \$413,40 -\$18,90 \$940,28		
#VALUE! -\$25,30 \$253,67 #VALUE! -\$185,10 -\$130,49 \$413,40 -\$18,90 \$940,28		
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\$174,75 \$125,48 -\$21,25 -\$25,30 \$253,67 #VALUE! -\$185,10 -\$185,10 -\$130,49 \$413,40 -\$18,90 \$940,28		#VALUE!
\$125.48 -\$21,25 -\$25,30 \$253,67 #VALUE! -\$185,10 -\$185,10 -\$189,049 \$413,40 -\$18,90 \$940,28		\$174,75
\$253,67 #VALUE! -\$185,10 -\$185,10 -\$130,49 \$413,40 -\$18,90 \$940,28		\$125.48
-\$25,30 \$253,67 #VALUE! -\$185,10 -\$130,49 \$413,40 -\$18,90 \$940,28		Ţ. <u>_</u> ,10
-\$25,30 \$253,67 #VALUE! -\$185,10 -\$130,49 \$413,40 -\$18,90 \$940,28		-\$21.25
\$253,67 #VALUE! -\$185,10 -\$185,10 -\$130,49 \$413,40 -\$18,90 \$940,28		
#VALUE! -\$185,10 -\$185,10 -\$130,49 \$413,40 -\$18,90 \$940,28 -\$339,36		\$20,00
#VALUE! -\$185,10 -\$185,10 -\$130,49 \$413,40 -\$18,90 \$940,28 -\$339,36		
#VALUE! -\$185,10 -\$185,10 -\$130,49 \$413,40 -\$18,90 \$940,28 -\$339,36		\$253.67
-\$185,10 -\$185,10 -\$130,49 \$413,40 -\$18,90 \$940,28 -\$339,36		#VALUEL
-\$185,10 -\$130,49 \$413,40 -\$18,90 \$940,28 -\$339,36		"VALUE!
-\$130,49 \$413,40 -\$18,90 \$940,28 -\$339,36		-\$185,10
\$413,40 -\$18,90 \$940,28 -\$339,36		-\$185,10
\$413,40 -\$18,90 \$940,28 -\$339,36		
-\$18,90 \$940,28 -\$339,36		
\$940,28 -\$339,36 \$48,60		
-\$339,36 \$48,60		-\$18,90
\$48,60		\$940,28
\$48,60		
		-\$339,36
		\$48,60
	_	
		\$543,32

CMG to Revised

Original to Revised Original to CMG CMG to Revised

#VALUE! -\$7,625 -\$18,020 -\$21,600

> -\$151,865 -\$198,000 -\$12,600

-\$409,710 #VALUE! \$8,009 -\$22,037

\$8,009 #VALUE! \$214,240

\$214,240 #VALUE! -\$282,458

-\$282,458 #VALUE!

#VALUE!

#VALUE! -\$11,265 -\$9,150 -\$451,045

-\$497,960

Finish / Trim Carpentry	0	ty	Unit Pri	re	Unit Price		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Window Casing/Trim	305	EA	\$ 55.00			er EA \$	16,775.00	\$ 21,350.00		Rev app \$45	-18%	27%	-36%
Door Casing/Trim	1060	EA	\$ 45.00			er EA \$	47,700.00	\$ 60,420.00	\$ 42,400.00		-11%	27%	-30%
Base Molding- MDF	7200	LF	\$ 7.50	Per LF		er LF \$					-20%	20%	-33%
Base Molding- Pine	0	1E		Per I F		erIF \$			-	11.00			
Crown Molding- MDF	0	LF		Per LF	Pe	er LF \$	- 5	s - 9	-				
Crown Molding- Pine/Equal	0	LF		Per LF	Pe	er LF S			-				
Chair Rail- MDF	0	LF		Per LF	Pe	er LF \$	- 5		-				
Chair Rail- Pine/Equal	0	LF		Per LF	Pe	er LF \$	- 9	\$ - 5	-				
Bathroom Vanity/Base Cabinets	1080	LF	\$ 175.00	Per LF	\$ 220.00 Pe	er LF \$	189,000.00	\$ 237,600.00	\$ 85,735.00	Includes countertops	-55%	26%	-64%
Kitchen Cabinets	1800	LF	\$ 245.00	Per LF	\$ 310.00 Pe	er LF \$			\$ 360,000.00		-18%	27%	-35%
Vinyl Coated Metal Wire Shelving	2520	LF	\$ 13.00		\$ 17.00 Pe	er LF \$	32,760.00	\$ 42,840.00	\$ 30,240.00		-8%	31%	-29%
Wood Shelving	0	LF		Per LF	Pe	er LF \$	- 5		-				
Demolish Casing/Trim/Chair Rail/Molding		LF		Per LF	Pe	er LF \$	- 5	\$ - \$	-				
Demolish Kitchen Cabinets		EA		Per EA	Pe	er EA \$	- 5	\$ - \$	-				
Demolish Shelving		LF		Per LF	Pe	er LF \$	- 5	\$ - 5	-				
Open Line Item For Developer's Use As Needed						\$	- 5	\$ - \$	-				
Open Line Item For Developer's Use As Needed						\$	- 9	\$ - 5	-				
Total Cost						\$	781,235.00	\$ 985,010.00	\$ 575,300.00		-26%	26%	-42%
Insulation	Q	ty	Unit Pri	ce	Unit Price		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Walls- Batt Insulation (Specify R-Value & Inches)	534240	SF	\$ 0.25			er SF \$			\$ 194,993.27		46%	40%	4%
Floors- Batt Insulation (Specify R-Value & Inches)	88146	SF		Per SF		er SF \$					-100%	39%	-100%
Attics- R-38 Blown-In Recycled Cellulose	0	SF	\$ -	Per SF		er SF \$		\$ - 9	-				
Attics- R-38 Blown-In	44073	SF	\$ 0.18	Per SF		er SF \$		\$ 11,018.25	\$ 33,054.75		317%	39%	200%
Demolish Walls / Floor Insulation		SF		Per SF		er SF \$	- 9	\$ - 5	-				
Demolish Attic Insulation		SF		Per SF		er SF \$		\$ - 9	-				
Open Line Item For Developer's Use As Needed		-				Ś	- 5	š - Š	-				
Open Line Item For Developer's Use As Needed						\$			-				
Total Cost			1			\$			\$ 228,048.02		45%	40%	4%
Flooring-Carpet		ty	Unit Pri	ce	Unit Price	Ť	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Remove Carpet/Pad	0	SF	\$ -	Per SF		er SF \$		\$ - 0	5 -		"TILOL	### LOL.	Truck
Carpet & Pad	28483.2	SF	\$ 2.75			er SF \$	78,328.80	\$ 99,691.20	\$ 313,931.00		301%	27%	215%
Carpet- Glue Down	0	SF	\$ -	Per SF		er SF \$	- 9		5 -	Rev app 58124 sf @ \$5.40/sf. Rate comparable to other	00170	2770	21070
Carpet- Indoor/Outdoor	0	SF	ė .	Per SF		er SF \$				projects but seems to be too big of a jump from original bid			
Demolish Carpet and Pad	0	SF	ė	Per SF		er SF \$	- 5	\$ - 5		projects but seems to be too big or a jump from original bid			
Open Line Item For Developer's Use As Needed	U	31	3	rei ar	3 - re	5							
Open Line Item For Developer's Use As Needed						5							
Total Cost						Ś					301%	27%	215%
		.	Unit Pri		Unit Price	ş	Total Cost	Total Cost			#VALUE!	#VALUE!	#VALUE!
Flooring-Vinyl		ty							Total Cost				
Vinyl Sheet Flooring	66460.8	SF SF	\$ 4.50	Per SF			,				-100%	-6%	-100%
Vinyl Tile Flooring	0		\$ -			er SF \$	- 5	\$ - \$	-				
Repair/Replace Subfloor and Vinyl	0	SF	\$ -	Per SF	\$ - Pe	er SF \$	- 3	- 5	-				
Open Line Item For Developer's Use As Needed						\$	- 5	5 - 5	-				
Open Line Item For Developer's Use As Needed						\$					4000/	00/	4000/
Total Cost						\$					-100%	-6%	-100%
Flooring-Wood		ty	Unit Pri		Unit Price		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Engineered Wood Flooring	0	SF SF	\$ -	Per SF		er SF \$	- 3	- 3	-				
Oak/Natural Flooring	0	٥.	\$ -	Per SF		er SF \$	- 5		•				
Prefinished Solid Wood Flooring	0	SF	\$ -	Per SF		er SF \$,		-				
Repair Replace Engineered Wood Flooring	0	SF	\$ -	Per SF		er SF \$	- 5	5 - 5	-				
Repair/Replace Oak / Natural Flooring	0	SF	\$ -	Per SF	\$ - Pe	er SF \$	- 5	5 - 5	-				
Open Line Item For Developer's Use As Needed						\$, -				
Open Line Item For Developer's Use As Needed						\$,				
Total Cost						\$	- ;		•		(0.441.115)	(0.441.115)	10 (41 1151
Flooring / Wall- Tile		ty	Unit Pri		Unit Price		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Ceramic Floor Tile	0	SF	> -	Per SF		er SF \$	- 5	- 5	-				
Ceramic Tile Walls/Tub Surrounds- Thin Set	0	SF	\$ -	Per SF		er SF \$	- 5						
Repair/Replace Tile	0	SF	\$ -	Per SF		er SF \$	- 5		-				
Remove Ceramic Tile & Dispose	0	SF	> -	Per SF	> - Pe	er SF \$	- 5	- 5	-				
Open Line Item For Developer's Use As Needed						\$	- 5	- 5	-				
Open Line Item For Developer's Use As Needed						\$,				
Total Cost						\$			•		(0.441.115)	(0.441.115)	10 (41 1151
Siding / Soffit / Fascia / Gutters		ty	Unit Pri		Unit Price		Total Cost	Total Cost	Total Cost	All costs removed in Rev App	#VALUE!	#VALUE!	#VALUE!
House Wrap- Fully Taped	44520		\$ 0.20			er SF \$	8,904.00				-100%	27%	-100%
Rubberized Flashing at Doors/Windows	305	EA	\$ 25.00			er EA \$.,				-100%	20%	-100%
Vinyl Siding	0	SF		Per SF		er SF \$		\$ - \$,		4000
Fiber Cement Board Siding- Plank Type	64435	SF	\$ 5.50	Per SF		er SF \$	354,392.50	\$ 451,045.00 \$	-		-100%	27%	-100%
Fiber Cement Board Siding- Shingle Type	0	SF	> -	Per SF		er SF \$	- 5	- 5	-		,		4000/
Aluminum Gutters & Downspouts	1060	LF	\$ 20.00	Per LF		er LF \$	21,200.00	\$ 26,500.00 \$	-		-100%	25%	-100%
Porch Column Surrounds	0	EA	\$ -	Per EA		er EA \$		- 5	-				
Fiber Cement Panels	0	EA	\$ -	Per EA		er EA \$			-				
Remove/Dispose Vinyl Siding	0	SF	\$ -	Per SF		er SF \$	- 9		-				
Remove/Dispose Gutters/Downspouts	0	LS	\$ -	Per LS	-	er LS \$	- 9		-				
Remove/Dispose Fiber Cement Board Siding	0	SF	\$ -	Per SF		er SF \$	- 5		-				
Remove/Dispose Porch Columns	0	EA	\$ -	Per EA	\$ - Pe	er EA \$	5	,	-				
Open Line Item For Developer's Use As Needed						\$	- 9	,	-				
Open Line Item For Developer's Use As Needed						\$			-				
Total Cost						\$	392,121.50	\$ 497,960.25 \$	-		-100%	27%	-100%
					·			·				· · · · · · · · · · · · · · · · · · ·	_

#VALUE! \$14,705

\$14,705 #VALUE! \$131,235 -\$64,020 -\$4,159

\$39,777 #VALUE! \$67,925 \$37,982

\$87,823 #VALUE! -\$10,920 -\$12,480

\$434,780

\$43,624 \$455,004 #VALUE! -\$125,756

> -\$14,758 -\$59,530 -\$7,937 -\$33,485 -\$39,686 -\$174,868

> -\$101,131

-\$557,152 #VALUE! -\$73,736 -\$100,456

> -\$2,728 -\$1,034,256 -\$75,776 -\$40,803

-\$1,327,755

\$21,800 \$127,707 #VALUE! \$88,957 -\$1,134

-\$23,280

	0	lty	Unit P	Price	Unit Pri	ra	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Roofing New Roof- Shingles/Felt/Accessories	48481			0 Per SQ.		Per SQ.	\$ 227,860.70	\$ 288,287.10	\$ 302,992.00		#VALUE!	#VALUE!	#VALUE! 5%
Tear-off & dispose existing roofing & felt	0	SQ	\$ 4.7	Per SQ.	\$ 3.53 ¢	Per SQ.	¢ 227,800.70	\$ 200,207.10 .	\$ 302,332.00		3376	21 /0	370
Open Line Item For Developer's Use As Needed	0	SQ	\$ -	Per SQ.	, -	Per SQ.	\$ -	· ;	,				
							7	7	,				
Open Line Item For Developer's Use As Needed								\$ - 5	\$ - \$ 202.002.00		000/	070/	5%
Total Cost							7,				33%	27%	
Doors		ty	Unit P		Unit Pri		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Interior Pre-Hung	824.5	EA		O Per EA	\$ 570.00		\$ 371,025.00				62%	27%	28%
ADA Interior Pre-Hung	77.6	EA	\$ 650.0		\$ 825.00		\$ 50,440.00				-100%	27%	-100%
Exterior Pre-Hung, Metal Door- Standard	48.5	EA	\$ 700.0		\$ 885.00	Per EA	\$ 33,950.00		\$ 38,764.00		14%	26%	-10%
ADA Exterior Pre-Hung, Metal Door- Standard	19.4	EA	\$ 1,000.0		\$ 1,200.00	Per EA	\$ 19,400.00	\$ 23,280.00	\$ -		-100%	20%	-100%
Storm Door	0	EA		Per EA		Per EA	\$ -	\$ - 5	\$ -				
Demolish Interior/Exterior Door	0	EA		Per EA		Per EA	\$ -	\$ - \$	\$ -				
Open Line Item For Developer's Use As Needed							\$ -	\$ - 5	\$ -				
Open Line Item For Developer's Use As Needed							\$ -	\$ - 5	\$ -				
Total Cost	t		•	•		•	\$ 474,815.00	\$ 600,187.50	\$ 639,964.00		35%	26%	7%
Windows	Q	ty	Unit P	Price	Unit Pri	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
New Construction- Vinyl Energy Star	305	EA	\$ 510.0	0 Per EA	\$ 650.00	Per EA	\$ 155,550.00	\$ 198,250.00	\$ 266,175.00	quantity increase in Rev app	71%	27%	34%
Window Blinds	305	EA	\$ 70.0	O Per EA	\$ 88.00	Per EA	\$ 21,350.00	\$ 26,840.00		quantity increase in Rev app	204%	26%	142%
Remove/Dispose of Existing Window		EA		Per EA		Per EA	\$ -		\$ -	' '			
Replacement- Vinyl Energy Star		EA		Per EA		Per EA	Ś -	5 - 9	, \$ -				
Open Line Item For Developer's Use As Needed							Ś -	\$ -	\$ 21,800,00	Rev app added			
Open Line Item For Developer's Use As Needed							Š -	5 - 9					
Total Cost	+			-			\$ 176,900.00				99%	27%	57%
1000.000	-	lty	Unit P	Price	Unit Pri	ro	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Drywall Tanad/Einichad Roady For Brimg/Paint										Poy ann lump cum			#VALUE!
Drywall, Taped/Finished, Ready For Prime/Paint	534240			5 Per SF		Per SF	\$ 881,496.00	\$ 1,121,904.00	\$ 1,210,860.56		37%	27%	
Drywall Repair	1	EA	\$ 7,745.2		\$ 9,800.00		\$ 7,745.20		\$ 8,666.44		12%	27%	-12%
Suspended/Drop Ceiling incl. Grid- Complete	0	SF	\$ -	Per SF	-	Per SF	\$ -	· · ·	-				
Remove Drywall	0	SF	\$ -	Per SF	\$ -	Per SF	\$ -	\$ - \$	Ş -				
Remove Suspended/Drop Ceiling incl. Grid- Complete	0	SF	\$ -	Per SF	\$ -	Per SF	\$ -	7	-				
Open Line Item For Developer's Use As Needed							\$ -	\$ - 5	\$ -				
Open Line Item For Developer's Use As Needed							\$ -	\$ - 5	\$ -				
Total Cost	t						\$ 889,241.20	\$ 1,131,704.00	\$ 1,219,527.00		37%	27%	8%
Mirrors / Shower Door / Bath Accessories	Q	ty	Unit P	Price	Unit Pri	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Medicine Cabinet- Basic	156	EA	\$ 55.0	O Per EA	\$ 70.00	Per EA	\$ 8,580.00	\$ 10,920.00	\$ -		-100%	27%	-100%
Mirror- Plate Glass	4992	SF	\$ 1.9	5 Per SF	\$ 2.50	Per SF	\$ 9,734.40	\$ 12,480.00 \$	\$ -		-100%	28%	-100%
Shower Door- Tub	0	EA	\$ -	Per EA	\$ -	Per EA	\$ -	\$ - 5	\$ -				
Shower Door- Stall	0	EA	Š -	Per EA	<u>.</u> \$ -	Per EA	\$ -	\$ - 5	, \$ -				
Bath Accessory- Basic (e.g., towel ring, towel bar, etc.)	15600	SE	\$ 2.2		\$ 2.75		\$ 34,320.00	\$ 42,900.00	\$ 477.680.00	Rev app 89551 sf @ \$5.33	1292%	25%	1013%
Remove Medicine Cabinet	0	EA	\$ -	Per EA	\$ -	Per FA	\$ -		\$ -				
Remove Mirror- Plate Glass	0	EA	ς -	Per EA	<u> </u>	Per EA	\$ -	7	\$ -				
Remove Shower Door	0	EA	Ġ .	Per FA	<u> </u>	Per FA	\$ -		,				
Open Line Item For Developer's Use As Needed	+ · ·	E/ (~	T CT EX	Y	T CT EX	\$ -	7	\$ 43,624.00				
Open Line Item For Developer's Use As Needed							Ġ _	\$.	\$ 43,024.00				
Total Cost		l					\$ 52,634.40	\$ 66,300.00	\$ 521,304.00		890%	26%	686%
Plumbing		ttv	Unit P	hui a a			y 52,054140						#VALUE!
riuiiibilig							Total Cost		Total Cost		#\/ALLIEI		
		lty			Unit Pri		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	
	156	EA	\$ 650.0	O Per EA	\$ 806.13	Per EA	Total Cost \$ 101,400.00	Total Cost	Total Cost		#VALUE! -100%	#VALUE! 24%	-100%
Bathtub & Shower Combo- Fiberglass Standard	156 0	EA EA		O Per EA Per EA		Per EA Per EA		Total Cost	Total Cost \$ -				
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard	156 0 0	EA EA	\$ 650.0	O Per EA Per EA Per EA	\$ 806.13	Per EA Per EA Per EA	\$ 101,400.00 \$ - \$ -	Total Cost \$ 125,756.28 \$ \$ - \$ \$ - \$	Total Cost -		-100%	24%	-100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit	156 0 0 14	EA EA EA	\$ 650.0	O Per EA Per EA Per EA O Per EA	\$ 806.13	Per EA Per EA Per EA Per EA	\$ 101,400.00 \$ - \$ - \$ 11,900.00	Total Cost \$ 125,756.28 \$ \$ - \$ \$ - \$ \$ 14,758.38 \$	Total Cost		-100% -100%	24%	-100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall - Standard ADA Accessible Shower Stall/Unit Toilet complete	156 0 0 14 160	EA EA EA EA	\$ 650.0 \$ 850.0 \$ 300.0	0 Per EA Per EA Per EA 0 Per EA 0 Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06	Per EA Per EA Per EA Per EA Per EA	\$ 101,400.00 \$ - \$ - \$ 11,900.00 \$ 48,000.00	Total Cost \$ 125,756.28 \$ \$ - \$ \$ - \$ \$ 14,758.38 \$ \$ 59,529.60 \$	Total Cost		-100% -100% -100%	24% 24% 24%	-100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete	156 0 0 14 160 16	EA EA EA EA EA	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0	O Per EA Per EA Per EA O Per EA O Per EA O Per EA O Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08	Per EA Per EA Per EA Per EA Per EA Per EA	\$ 101,400.00 \$ - \$ - \$ 11,900.00 \$ 48,000.00 \$ 6,400.00	Total Cost \$ 125,756.28 \$ \$ - \$ \$ 5 \$ 14,758.38 \$ \$ 59,529.60 \$ \$ 7,937.28 \$	Total Cost		-100% -100% -100% -100%	24% 24% 24% 24%	-100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete	156 0 0 14 160 16 90	EA EA EA EA EA EA	\$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0	O Per EA Per EA Per EA O Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06	Per EA	\$ 101,400.00 \$ - \$ - \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00	Total Cost \$ 125,756.28 \$ \$ - \$ \$ 5 - \$ \$ 5 14,758.38 \$ \$ 59,529.60 \$ \$ 7,937.28 \$ \$ 33,485.40 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ -		-100% -100% -100% -100% -100%	24% 24% 24% 24% 24%	-100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Tollet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard	156 0 0 14 160 16 90	EA EA EA EA EA EA	\$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 200.0	0 Per EA Per EA Per EA 0 Per EA	\$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04	Per EA	\$ 101,400.00 \$ - \$ - \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00 \$ 32,000.00	Total Cost \$ 125,756.28 \$ \$ - \$ \$ - \$ \$ 14,758.38 \$ \$ 59,529.60 \$ \$ 7,937.28 \$ \$ 33,485.40 \$ \$ 39,686.40 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ -		-100% -100% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo-Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan	156 0 0 14 160 16 90 160 94	EA	\$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0	0 Per EA Per EA Per EA 0 Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06	Per EA	\$ 101,400.00 \$ - \$ - \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00	Total Cost \$ 125,756.28 \$ \$ - \$ \$ - \$ \$ 14,758.38 \$ \$ 59,529.60 \$ \$ 7,937.28 \$ \$ 33,485.40 \$ \$ 39,686.40 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ -		-100% -100% -100% -100% -100%	24% 24% 24% 24% 24%	-100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan	156 0 0 14 160 16 90	EA	\$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 200.0	0 Per EA Per EA Per EA 0 Per EA	\$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04	Per EA	\$ 101,400.00 \$ - \$ - \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00 \$ 32,000.00	Total Cost \$ 125,756.28 \$ \$ - \$ \$ - \$ \$ 14,758.38 \$ \$ 59,529.60 \$ \$ 7,937.28 \$ \$ 33,485.40 \$ \$ 39,686.40 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ -		-100% -100% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture	156 0 0 14 160 16 90 160 94 0	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 200.0 \$ 1,500.0	0 Per EA Per EA Per EA Per EA 0 Per EA Per EA Per EA Per EA	\$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ -	Per EA	\$ 101,400.00 \$ - \$ - \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00 \$ 32,000.00 \$ 141,000.00 \$ - \$ -	Total Cost 125,756.28 125,756.28 5 -	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -		-100% -100% -100% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture	156 0 0 14 160 16 90 160 94	EA E	\$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 200.0	0 Per EA Per EA Per EA Per EA 0 Per EA Per EA Per EA Per EA	\$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04	Per EA	\$ 101,400.00 \$ - \$ - \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00 \$ 32,000.00	Total Cost \$ 125,756.28 \$ \$ - \$ \$ - \$ \$ 14,758.38 \$ \$ 59,529.60 \$ \$ 7,937.28 \$ \$ 33,485.40 \$ \$ 39,686.40 \$	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Rev app \$6.74/sf	-100% -100% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture	156 0 0 14 160 16 90 160 94 0	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 200.0 \$ 1,500.0	0 Per EA Per EA Per EA Per EA 0 Per EA Per EA Per EA Per EA	\$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ -	Per EA	\$ 101,400.00 \$ - \$ - \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00 \$ 32,000.00 \$ 141,000.00 \$ - \$ -	Total Cost 125,756.28 125,756.28 5 -	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Rev app \$6.74/sf	-100% -100% -100% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo-Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Standard Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc.	156 0 0 14 160 16 90 160 94 0	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 200.0 \$ 1,500.0	0 Per EA Per EA Per EA 0 Per EA Per EA Per EA Per EA	\$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ -	Per EA	\$ 101,400.00 \$ - \$ - \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00 \$ 32,000.00 \$ 141,000.00 \$ - \$ -	Total Cost 125,756.28 125,756.28 5 5 75,756.28 5 5 7,937.28 5 7,937.28 5 33,485.40 5 34,865.40 5 74,868.20 5 7,937.28 5 7,937.28 5 7,937.28 5 7,937.28	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Rev app \$6.74/sf	-100% -100% -100% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo - Fiberglass Standard Shower Stall - Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet - Standard Water Heater - Electric - Complete w/ pan Water Heater - Electric - Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Standard Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc.	156 0 0 14 160 16 90 160 94 0 0 132219	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 200.0 \$ 1,500.0	0 Per EA Per EA Per EA 0 Per EA Per EA Per EA Per EA Per EA	\$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ -	Per EA	\$ 101,400.00 \$ - \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00 \$ 32,000.00 \$ 141,000.00 \$ - \$ - \$ 799,924.95 \$ - \$ -	Total Cost 125,756.28 125,756.28 5 5 75,756.28 5 5 7,937.28 5 7,937.28 5 33,485.40 5 34,865.40 5 74,868.20 5 7,937.28 5 7,937.28 5 7,937.28 5 7,937.28	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Rev app \$6.74/sf	-100% -100% -100% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fixture Rough In Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc.	156 0 0 14 160 16 90 160 94 0 0 132219	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 200.0 \$ 1,500.0	0 Per EA Per EA Per EA 0 Per EA Per EA Per EA Per EA Per EA	\$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ -	Per EA	\$ 101,400.00 \$ - \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00 \$ 32,000.00 \$ 141,000.00 \$ - \$ - \$ 799,924.95 \$ - \$ -	Total Cost \$ 125,756.28 \$ 5 \$ - \$ \$ \$ \$ \$ 14,758.38 \$ \$ \$ 59,529.60 \$ \$ \$ 7,937.28 \$ \$ \$ 33,485.40 \$ \$ \$ 33,686.40 \$ \$ \$ 174,868.20 \$ \$ \$ - \$ \$ \$ \$ 992,066.92 \$ \$ \$ - \$ \$ \$ \$ \$ 992,066.92 \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Rev app \$6.74/sf	-100% -100% -100% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric Complete w/ pan Water Heater- Electric Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Staller Standard Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed	156 0 0 14 160 16 90 160 94 0 0 132219 0	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 200.0 \$ 1,500.0	0 Per EA Per EA Per EA 0 Per EA Per EA Per EA Per EA Per EA	\$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ -	Per EA	\$ 101,400.00 \$ - \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00 \$ 32,000.00 \$ 141,000.00 \$ - \$ - \$ 799,924.95 \$ - \$ -	Total Cost 125,756.28 125,756.28 5 -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		-100% -100% -100% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Tollet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Sinker Standard Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Sixture Rough in Plumbing Per Sixture Rough in Plumbing Per Sixture Remove/Dispose of Water Heater, etc. Qpen Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Total Cost	156 0 0 14 160 16 90 160 94 0 0 132219 0	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 200.0 \$ 1,500.0	0 Per EA Per EA Per EA 0 Per EA	\$ 1,054.17 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ - \$ 7.50	Per EA	\$ 101,400.00 \$ 5 \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00 \$ 32,000.00 \$ 141,000.00 \$ 5 \$ - \$ 5 \$ 5 \$ 799,924.95 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$	Total Cost \$ 125,756.28	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -		-100% -100% -100% -100% -100% -100% -100% -100% -110% -24%	24% 24% 24% 24% 24% 24% 24% 24% 24%	-10% -100% -100% -100% -100% -100% -100% -100% -100% -38%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per FS Remove/Dispose of Water Heater, etc. Topen Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Total Cos' Electrical / Lighting	156 0 0 14 160 16 90 160 94 0 0 132219 0	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 200.0 \$ 1,500.0	0 Per EA Per EA Per EA 0 Per EA	\$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ -	Per EA	\$ 101,400.00 \$ - \$ 1,900.00 \$ 48,000.00 \$ 6,400.00 \$ 6,400.00 \$ 32,000.00 \$ 141,000.00 \$ 799,924.95 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Cost 125,756.28 125,756.28 5 -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		-100% -100% -100% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough In Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Valet Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard	156 0 0 14 160 16 90 160 94 0 0 0 132219 0 0	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 200.0 \$ 1,500.0 \$ 6.0	0 Per EA Per EA Per EA Per EA 0 Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ 7.50	Per EA	\$ 101,400.00 \$ - \$ 1,190.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00 \$ 32,000.00 \$ 141,000.00 \$ 19,000.00 \$ 19,000.00 \$ 10,000.00 \$ 10,000.00	Total Cost \$ 125,756.28 \$ 5 - \$ 5 \$ 14,758.38 \$ \$ 59,529.60 \$ 5 \$ 33,485.40 \$ 5 33,485.40 \$ 5 \$ 39,686.40 \$ 5 \$ - \$ 5 \$ - \$ 5 \$ - \$ 5 \$ - \$ 5 \$ 5	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -		-100% -100% -100% -100% -100% -100% -100% -111% -24% #VALUEI	24% 24% 24% 24% 24% 24% 24% 24% 4VALUEI 24%	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete Pedestal Sink complete Pedestal Sink complete Bathroom Sink Faucet: Standard Water Heater: Electric: Complete w/ pan Water Heater: Electric: Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Sink etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light	156 0 0 14 160 160 90 160 94 0 0 132219 0 0	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 1,500.0 \$ 6.0	0 Per EA Per EA Per EA Per EA O Per EA Per EA Per EA Per EA O Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ 7.50	Per EA	\$ 101,400.00 \$ - \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 32,000.00 \$ 32,000.00 \$ 141,000.00 \$ - \$ 799,924.95 \$ - \$ 799,924.95 \$ - \$ 5 -	Total Cost 125,756.28 125,756.28 5 125,756.28 5 5 14,758.38 5 55,529.60 5 7,937.28 5 33,485.40 5 33,485.40 5 174,868.20 5 5 5 5 5 5 5 5 5	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -		-100% -100% -100% -100% -100% -100% -100% -111%	24% 24% 24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remov	156 0 0 14 166 90 160 94 0 0 132219 0 0 0	EA E	\$ 650.0 \$ 850.0 \$ 8400.0 \$ 300.0 \$ 1,500.0 \$ 6.0 Unit P \$ 115.0 \$ 300.0	0 Per EA Per EA Per EA 0 Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 248.04 \$ 1,860.30 \$ -\$ \$ 7.50 Unit Pri \$ 142.62 \$ 372.06 \$ 248.04	Per EA	\$ 101,400.00 \$ - \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 32,000.00 \$ 32,000.00 \$ 141,000.00 \$ - \$ 799,924.95 \$ - \$ 5 \$ 1,167,624.95 \$ Total Cost \$ 59,455.00 \$ 81,000.00 \$ 101,400.40 \$ 101,40	Total Cost \$ 125,756.28 \$ 5	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -		-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24% 24% 24% 4VALUEI 24% 24%	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough In Plumbing Per Fixture Rough In Plumbing Per Fixture Rough in Plumbing Per Standard Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Standard Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Completed Total Cost Electrical / Lighting Interior Light Fixture- Standard Celling Fan w/ Light Fluorescent Light Fixture- Exterior Light Fixture- Standard	156 0 0 14 160 90 160 94 0 0 132219 0 0 0 t	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 200.0 \$ 1,500.0 \$ 6.0	0 Per EA Per EA Per EA Per EA Per EA 0 Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ 7.50	Per EA	\$ 101,400.00 \$ 5 \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00 \$ 32,000.00 \$ 141,000.00 \$ 5 \$ 799,924.95 \$ 5 \$ 5 \$ 1,167,624.95 Total Cost \$ 5,94,55.00 \$ 81,000.00 \$ 5 \$ 2,200.00	Total Cost \$ 125,756.28	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -		-100% -100% -100% -100% -100% -100% -100% -111% -24% #VALUEI	24% 24% 24% 24% 24% 24% 24% 24% 4VALUEI 24%	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Fauext- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Oispose of Toilet/Tub/Sink, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Celling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture Exterior Light Fixture Exterior Spot/Flood Light-Standard	156 0 0 14 160 90 160 94 0 0 132219 0 0 0 t	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 200.0 \$ 1,500.0 \$ 6.0 Unit P \$ 115.0 \$ 300.0	0 Per EA Per EA Per EA Per EA O Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ 7.50 Unit Pri \$ 142.62 \$ 372.06 \$ 124.62	Per EA	\$ 101,400.00 \$ - \$ 11,900.00 \$ 48,000.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00 \$ 32,000.00 \$ 141,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ - \$ 5 \$ - \$ 5 \$ - \$ 5 \$ 1,167,624.95 \$ 59,455.00 \$ 81,000.00 \$ 5 \$ 2,200.00 \$ 5 \$ -	Total Cost 125,756.28 125,756.28 5 125,756.28 5 14,758.38 5 59,529.60 5 7,937.28 5 33,485.40 5 33,485.40 5 174,868.20 5 5 5 5 5 5 5 5 5	\$ - S - S - S - S - S - S - S - S - S -		-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24% 24% 4/ALUE! 24% 24%	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Shower Stall/Unit Toilet complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Celling Fan W Light Fixture- Standard Celling Fan W Light Fixture- Standard Exterior Spot/Flood Light- Standard Staterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc.	156 0 0 14 160 90 160 94 0 0 0 132219 0 t	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 200.0 \$ 1,500.0 \$ 1,500.0 \$ 115.0 \$ 300.0 \$ 100.0 \$ 15.0	0 Per EA Per EA Per EA Per EA 0 Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ 7.50 Unit Pri \$ 142.62 \$ 372.06 \$ 1,260.30 \$ 1,260.3	Per EA	\$ 101,400.00 \$	Total Cost \$ 125,756.28 \$ 5 \$ - \$ 5 \$ 5 \$ 14,758.38 \$ 5 59,529.60 \$ 5 \$ 33,485.40 \$ 5 33,485.40 \$ 5 39,526.60 \$ 5 \$ - \$ 5 \$ - \$ 5 \$ 5 \$ - \$ 5 \$ 5 \$ 5	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -		-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -24%	24% 24% 24% 24% 24% 24% 24% 24% 4VALUEI 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -42%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Sixture Rough in Plumbing Per Standard Wire Whome Sixture Standard Den Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture- Standard Exterior Light Fixture- Standard Exterior Light Fixture- Standard Exterior Spot/Flood Light- Standard Wire Whole Unit' Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc.	156 0 0 14 160 160 90 160 0 180 0 0 180 0 0 0 132219 0 0 13221 0 132219 94	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 200.0 \$ 1,500.0 \$ 6.0 Unit P \$ 115.0 \$ 300.0	0 Per EA Per EA Per EA Per EA O Per EA Per EA Per EA Per EA O Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ 7.50 Unit Pri \$ 142.62 \$ 372.06 \$ 124.62	Per EA	\$ 101,400.00 \$ - \$ 11,900.00 \$ 48,000.00 \$ 48,000.00 \$ 6,400.00 \$ 27,000.00 \$ 32,000.00 \$ 141,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ - \$ 5 \$ - \$ 5 \$ - \$ 5 \$ 1,167,624.95 \$ 59,455.00 \$ 81,000.00 \$ 5 \$ 2,200.00 \$ 5 \$ -	Total Cost 125,756.28 125,756.28 5 125,756.28 5 14,758.38 5 59,529.60 5 7,937.28 5 33,485.40 5 33,485.40 5 174,868.20 5 5 5 5 5 5 5 5 5	\$ - S - S - S - S - S - S - S - S - S -		-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24% 24% 4/ALUE! 24% 24%	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Shower Stall/Unit Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Rough In Plumbing Per Fixture Rough In Plumbing Per Fixture Rough In Plumbing Per Fixture Rough In Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As	156 0 0 14 160 94 0 0 132219 0 0 132219 0 0 132219 0 0 132219 0 0 132219 0 0	EA E	\$ 650.0 \$ 850.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 1,500.0 \$ 6.0 Unit P \$ 115.0 \$ 300.0 \$ 100.0 \$ 15.00 \$ 15.00	0 Per EA Per EA Per EA Per EA O Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 248.04 \$ 1,860.30 \$ 7.50 Unit Pri \$ 142.62 \$ 372.06 \$ 142.62 \$ 12.62 \$ 372.06 \$ 124.62 \$ 124.62 \$ 372.06 \$ 372	Per EA	\$ 101,400.00 \$ - \$ 11,900.00 \$ 48,000.00 \$ 48,000.00 \$ 27,000.00 \$ 32,000.00 \$ 32,000.00 \$ 141,000.00 \$ - \$ 799,924.95 \$ - \$ 5 \$ - \$ 5 \$ 1,167,624.95 \$ Total Cost \$ 59,455.00 \$ 81,000.00 \$ 81,000.00 \$ 1,983,285.00 \$ 1,983,285.00 \$ 1,983,285.00 \$ - \$ 1,983,285.00 \$ -	Total Cost \$ 125,756.28 \$ 125,756.28 \$ \$ 5	\$ - S - S - S - S - S - S - S - S - S -		-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -24% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo-Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete Pedestal Sink complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Stature Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Celling Fan w/ Light Interior Light Fixture- Standard Celling Fan w/ Light Exterior Spot/Flood Light- Standard Exterior Rough Fixture- Rough Rou	156 0 0 14 160 160 90 160 0 180 0 0 180 0 0 0 132219 0 0 13221 0 132219 94	EA E	\$ 650.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 200.0 \$ 1,500.0 \$ 1,500.0 \$ 115.0 \$ 300.0 \$ 100.0 \$ 15.0	0 Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 372.06 \$ 248.04 \$ 1,860.30 \$ - \$ 7.50 Unit Pri \$ 142.62 \$ 372.06 \$ 1,260.30 \$ 1,260.3	Per EA	\$ 101,400.00 \$	Total Cost \$ 125,756.28 \$ 5 \$ - \$ 5 \$ 5 \$ 14,758.38 \$ 5 59,529.60 \$ 5 \$ 33,485.40 \$ 5 33,485.40 \$ 5 39,526.60 \$ 5 \$ - \$ 5 \$ - \$ 5 \$ 5 \$ - \$ 5 \$ 5 \$ 5	\$ - S - S - S - S - S - S - S - S - S -		-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -24%	24% 24% 24% 24% 24% 24% 24% 24% 4VALUEI 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -42%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete Pedestal Sink complete Pedestal Sink complete Bathroom Sink Fauext- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tul/Sink, etc. Remove/Dispos	156 0 0 14 160 94 0 0 132219 0 0 12219 0 0 132219 0 132219 0 132219 0 0 0 132219 0 0 0 0 0 0 0 0 0 0 0 0 0	EA E	\$ 650.0 \$ 850.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 1,500.0 \$ 6.0 Unit P \$ 115.0 \$ 300.0 \$ 100.0 \$ 15.00 \$ 15.00	O Per EA Per EA Per EA Per EA O Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 248.04 \$ 1,860.30 \$ 7.50 Unit Pri \$ 142.62 \$ 372.06 \$ 142.62 \$ 12.62 \$ 372.06 \$ 124.62 \$ 124.62 \$ 372.06 \$ 372	Per EA	\$ 101,400.00 \$	Total Cost 125,756.28 125,756.28 5 14,758.38 5 59,529.60 5 33,485.40 5 37,885.40 5 37,885.40 5 37,885.40 5 37,885.40 5 37,885.40 5 37,736.09 5 37,	\$ - \$ - \$ - \$ - \$ 5 - \$		-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -24% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%
Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Electric-Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Remove/Dispose of Violet/Flus/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Celling Fan w/ Light Fluorescent Light Fixture-Standard Celling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture-Standard Exterior Spot/Flood Light-Standard Exterior Spot/Flood Light-Standard Exterior Spot/Flood Light-Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc. AUG. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service Vanel v/ wome panel v/ Remove/Dispose of Light Fixture/Celling Fan	156 0 0 14 160 94 0 0 132219 0 0 132219 0 0 132219 0 0 132219 0 0 132219 0 0	EA E	\$ 650.0 \$ 850.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 1,500.0 \$ 6.0 Unit P \$ 115.0 \$ 300.0 \$ 100.0 \$ 15.00 \$ 15.00	0 Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 248.04 \$ 1,860.30 \$ 7.50 Unit Pri \$ 142.62 \$ 372.06 \$ 142.62 \$ 12.62 \$ 372.06 \$ 124.62 \$ 124.62 \$ 372.06 \$ 372	Per EA	\$ 101,400.00 \$ \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 32,000.00 \$ 32,000.00 \$ 141,000.00 \$.	Total Cost \$ 125,756.28 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ 5 - \$		-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -24% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo - Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet - Standard Water Heater - Electric - Complete w/ pan Water Heater - Electric - Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Situter Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Ceiling Fan w/ Light Fluorescent Lighting Exterior Light Fixture- Standard Exterior Light Fixture- Standard Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc. 130 AMP Service Panel w/ breakers, meter & mast, etc. 200 Amp Service Panel w/ breakers, meter, mast, etc. 400 Amp service with two meters and disconnect Remove/Dispose of Light Fixture/Ceiling Fan Open Line Item For Developer's Use As Needed	156 0 0 14 160 94 0 0 132219 0 0 12219 0 0 132219 0 132219 0 132219 0 0 0 132219 0 0 0 0 0 0 0 0 0 0 0 0 0	EA E	\$ 650.0 \$ 850.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 1,500.0 \$ 6.0 Unit P \$ 115.0 \$ 300.0 \$ 100.0 \$ 15.00 \$ 15.00	O Per EA Per EA Per EA Per EA O Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 248.04 \$ 1,860.30 \$ 7.50 Unit Pri \$ 142.62 \$ 372.06 \$ 142.62 \$ 12.62 \$ 372.06 \$ 124.62 \$ 124.62 \$ 372.06 \$ 372	Per EA	\$ 101,400.00 \$	Total Cost \$ 125,756.28 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ 5 - \$		-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -24% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Shower Stall/Unit Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Rough In Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Ceiling Fan w/ Light Fixture- Standard Ceiling Fan w/ Light Fixture- Standard Exterior Spot/Fiood Light- Standard Exterior Spot/Fiood Light- Standard Exterior Spot/Fiood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service with two meters and disconnect Remove/Dispose of Light Fixture/Ceiling Fan Open Line Item For Developer's Use As Needed	156 0 0 14 160 94 0 0 132219 0 0 132219 0 0 132219 0 132219 132219 0 0 0 0 0 0 0 0 0 0 0 0 0	EA E	\$ 650.0 \$ 850.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 1,500.0 \$ 6.0 Unit P \$ 115.0 \$ 300.0 \$ 100.0 \$ 15.00 \$ 15.00	O Per EA Per EA Per EA Per EA O Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 248.04 \$ 1,860.30 \$ 7.50 Unit Pri \$ 142.62 \$ 372.06 \$ 142.62 \$ 12.62 \$ 372.06 \$ 124.62 \$ 124.62 \$ 372.06 \$ 372	Per EA	\$ 101,400.00 \$ - \$ 11,900.00 \$ 48,000.00 \$ 48,000.00 \$ 32,000.00 \$ 32,000.00 \$ 141,000.00 \$ 799,924.95 \$ - \$ 5 \$ 1,167,624.95 \$ Total Cost \$ 59,455.00 \$ 81,000.00 \$ 2,200.00 \$ 1,193,285.00 \$ 61,100.00 \$ 5 - \$ 1,983,285.00 \$ 61,000.00 \$ 5 -	Total Cost \$ 125,756.28 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%
Bathtub & Shower Combo-Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete Pedestal Sink complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough In Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Celling Fan w/ Light Floorescent Light Fixture Exterior Spot/Flood Light- Standard Wire Whole Unit' Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service Panel w/ breakers, meter, mast, etc. Panel Standard Connection (e.g., HVAC unit, etc.)	156 0 0 14 160 94 0 0 132219 0 0 132219 0 0 132219 0 132219 132219 0 0 0 0 0 0 0 0 0 0 0 0 0	EA E	\$ 650.0 \$ 850.0 \$ 850.0 \$ 300.0 \$ 400.0 \$ 300.0 \$ 1,500.0 \$ 6.0 Unit P \$ 115.0 \$ 300.0 \$ 100.0 \$ 15.00 \$ 15.00	O Per EA Per EA Per EA Per EA O Per EA	\$ 806.13 \$ 1,054.17 \$ 372.06 \$ 496.08 \$ 248.04 \$ 1,860.30 \$ 7.50 Unit Pri \$ 142.62 \$ 372.06 \$ 142.62 \$ 12.62 \$ 372.06 \$ 124.62 \$ 124.62 \$ 372.06 \$ 372	Per EA	\$ 101,400.00 \$ \$ 11,900.00 \$ 48,000.00 \$ 6,400.00 \$ 32,000.00 \$ 32,000.00 \$ 141,000.00 \$.	Total Cost \$ 125,756.28 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -24% -100% -100% -100% -100%	24% 24% 24% 24% 24% 24% 24% 24% 24% 24%	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%

#VALUEI \$572,229 -\$677,032 -\$157,290 -\$26,230 \$138,825 -\$149,499 #VALUEI -\$427,392 -\$72,750 -\$3,600

-\$548,262 #VALUE! \$55,111 \$94,538 \$220,767 \$107,848 \$130,000 \$563,519 -\$1,965,100 -\$319,928 -\$34.038 -\$146,122 \$253,678 \$543,323 -\$409.710 \$8,009 \$214,240 -\$282,458

> -\$497,960 \$14,705 \$39,777 \$127,707 \$87,823 \$455,004 -\$557,152 -\$1,327,755 -\$149,499 -\$548,262 \$563,519 -\$1,965,100 -\$108,903 -\$145,204 -\$2,219,207 -\$1,899,279

HVAC	Q	ty	Unit Pr	ce	Unit Pri	e	Total Cost	Total Cost	Total Cost	Original HVAC total less than rev app LS		#VALUE!	#VALUE!	#VALUE!
Energy Star 15 SEER HVAC/Heat Pump- 2 Ton	94	EA	\$ 2,800.00	Per EA	\$ 3,472.56	Per EA	\$ 263,200.00 \$	326,420.64 \$	898,650.00		957,082.40	241%	24%	175%
Air Handler	110284	SF	\$ 4.95	Per SF	\$ 6.14	Per SF	\$ 545,905.80 \$	677,032.37 \$	-			-100%	24%	-100%
Flexible Ductwork System, Registers, etc ENTIRE UNIT	110284	SF	\$ 1.15	Per SF	\$ 1.43	Per SF	\$ 126,826.60 \$	157,290.35 \$	-			-100%	24%	-100%
Programmable Thermostat	94	EA	\$ 225.00	Per EA	\$ 279.05	Per EA	\$ 21,150.00	26,230.23 \$	-			-100%	24%	-100%
Remove/Dispose of HVAC Unit/Air Handler/Furnace, etc.	0	EA		Per EA			\$ - \$							
Fire Sprinkler System							\$ - \$		138,825.00	Added to rev app.				
Open Line Item For Developer's Use As Needed							\$ - \$		-					
Total Cost							\$ 957,082.40					8%	24%	-13%
Painting	Q		Unit Pri		Unit Pri		Total Cost	Total Cost	Total Cost			#VALUE!	#VALUE!	#VALUE!
Interior Painting Drywall Sprayed	534240	SF	\$ 0.65	Per SF	\$ 0.80	Per SF	\$ 347,256.00	427,392.00 \$		Rev app does not have painting		-100%	23%	-100%
Interior Painting Doors	970	EA	\$ 60.00	Per EA	\$ 75.00	Per EA	\$ 58,200.00	72,750.00 \$				-100%	25%	-100%
Interior Painting Base and Window Casing	7200	LF	\$ 0.40	Per LF	\$ 0.50	Per LF	\$ 2,880.00 \$	3,600.00 \$				-100%	25%	-100%
Exterior Building Siding	44520	SF	\$ 0.75	Per SF	\$ 1.00	Per SF	\$ 33,390.00 \$	44,520.00 \$				-100%	33%	-100%
Exterior Trim and Accessories		EA		Per EA		Per EA	7	Ÿ						
Open Line Item For Developer's Use As Needed							\$ - \$ \$ - \$	- Ş						
Open Line Item For Developer's Use As Needed Total Cost							\$ 441,726.00			-		-100%	24%	-100%
		.	He's De		Hair Del		\$ 441,726.00 \$	548,262.00 \$	Total Cost			#VALUE!	#VALUE!	#VALUE!
Miscellaneous / Other Items Not Included Contractor Contingency	1	ty	\$ 728,540.00	Le	\$ 816,540.08		\$ 728,540.00 S	10tal Cost 8 816,540.08 \$				#VALUE!	#VALUE!	#VALUE!
Depreciable FF&E	1		\$ 728,540.00		\$ 94,889.26		\$ 728,540.00 \$	94,889.26 \$				100%	27%	-5% 58%
P&P Bonds	1		\$ 73,000.00		3 34,883.20		\$ 73,000.00 \$			Line item added to Rev App		100 /6	21 /0	30 /6
Appliances							\$ - 5			Line item added to Rev App				
Playground							\$ - 5			Line item added to Rev App				
Landscaping							\$ - S	- 5		Line item added to Rev App				
Open Line Item For Developer's Use-Other HCC							\$ - 5	- 5		-				
Open Line Item For Developer's Use-Other HCC							\$ - 5	- Š	-					
Total Cost							\$ 803,540.00	911,429.34 \$	1,474,948.00			84%	13%	62%
			Sub Total		Sub Total		\$ 15,044,998.00 \$	16,757,076.34 \$	14,791,976.00			-2%	11%	-12%
									* *					
	01. 144 1	1.0.000		TRUCTION	COST SUMMARY		4 4 9 9 9 14 9 9 9					mor	000/	0.40/
		and Utilitie	S				\$ 1,063,716.00 \$, , , , , , , ,	992,832.00			-7%	23%	-24%
	Concrete a	nd Paving					\$ 991,649.23 \$					21%	25%	-3%
	Masonry						\$ 436,931.00 \$					-15%	19%	-28%
	Metals						\$ 74,300.00 \$					365%	23%	277%
		Rough Carp					\$ 3,358,918.80 \$	2,351,243.16 \$				-14%	-30%	23%
		m Carpenti	ry				\$ 781,235.00 \$					-26%	26%	-42%
	Insulation						\$ 157,359.42 \$					45%	40%	4%
	Flooring - (Carpet					\$ 78,328.80 \$					301%	27%	215%
	Flooring - \	/inyl					\$ 299,073.60 \$					-100%	-6%	-100%
	Flooring - \	Vood					\$ - \$		-					
	Flooring / \	Wall - Tile					\$ - \$							
		ffit / Fascia	/ Gutters				\$ 392,121.50 \$					-100%	27%	-100%
	Roofing						\$ 227,860.70 \$					33%	27%	5%
	Doors						\$ 474,815.00 \$	600,187.50 \$	639,964.00			35%	26%	7%
	Windows						\$ 176,900.00 \$					99%	27%	57%
	Drywall / A						\$ 889,241.20 \$, , , , , , ,				37%	27%	8%
	Mirrors / S	hower Doo	or / Bath Accessori	es			\$ 52,634.40 \$	66,300.00 \$	521,304.00			890%	26%	686%
	Plumbing						\$ 1,167,624.95 \$	1,448,088.46 \$	890,936.00			-24%	24%	-38%
	Electrical /	Lighting					\$ 2,219,940.00 \$	2,753,169.59 \$	1,425,414.50			-36%	24%	-48%
	Heating, Ve	entilating a	nd Air Conditionir	g			\$ 957,082.40 \$	1,186,973.59 \$	1,037,475.00			8%	24%	-13%
	Painting						\$ 441,726.00 \$	548,262.00 \$	=			-100%	24%	-100%
		ous / Othe	r items not includ	ed			\$ 803,540.00 \$	911,429.34 \$	1,474,948.00			84%	13%	62%
	Total Cons	truction					\$ 15,044,998.00 \$	16,757,076.34 \$	14,791,976.00			-2%	11%	-12%
	Gonoral De	auiroment	ts (max 6%)		- T		\$ 827.187.00	921.318.55 \$	812.416.00			-2%	11%	-12%
			Overhead (max 8	%)	 		\$ 1,102,916.00					-2%	11%	-12%
			· ·	-01	1									
		ct Develop]		\$ 16,975,101.00 \$					-2%	11%	-12%
	Total Proje	ct Develop	ment (less site wo	rk)	1		\$ 15,911,385.00	17,594,059.62 \$	15,694,781.00			-1%	11%	-11%

Construction Cost Addendum Certification: I certify that to the best of my knowledge all known relevant factors affecting the cost of construction have been taken into consideration in the preparation of this construction cost addendum. I have been provided a copy of the 2020 Qualified Allocation Plan and the estimated costs necessary to build the project in accordance with the Development Design Criteria have been incorporated into the addendum. I have been provided and have reviewed the plans and specifications. I have been provided and have reviewed the geotechnical reports and the estimated costs for all recommendations have been incorporated into the addendum. If applicable, I have been provided and have reviewed the asbestos and/or lead-based paint assessment reports and taken into consideration the estimated costs necessary to build the project in accordance with the sustainable building certification selected by the project owner.

If this is a New Construction application, I certify that I am an independent third party and that no conflict of interest exists with the owner, applicant or any principals involved in the development or financing of the proposed project. I understand that I will not be allowed to bid on the proposed project if awarded. I certify that I have the appropriate credentials to prepare this construction cost addendum and that neither I nor the company(s) I work for have any financial interest in the proposed LHTC application other than in the projective of our profession.

The credentials of the preparer of the construction cost addendum must be submitted with the application.

Reviewed and approved for submission by:					
Brandon Waters, President		5/18/2021		_	to be completed by an Estimator, Contractor, Architect, or Engineer
(Name & Title)		(Date)	(Date)		
Hathaway Construction Services Inc.	phone:	404-448	-7047		
(Company / Firm Name)	fax:				
	email:	bwaters@hathawayconstruction.com			

	Original	CMG	Revised	Original to Revised Variance	Original to CMG Variance	CMG to Revised Variance	CMG to Revised Difference
Total Construction	\$ 15,044,998.00	\$ 16,757,076.34	\$ 14,791,976.00	-2%	11%	-12%	-\$1,965,100
General Requirements (max 6%)	\$ 827,187.00	\$ 921,318.55	\$ 812,416.00	-2%	11%	-12%	-\$108,903
Contractor Profit and Overhead (max 8%)	\$ 1,102,916.00	\$ 1,228,424.73	\$ 1,083,221.00	-2%	11%	-12%	-\$145,204
Total Project Development	\$ 16,975,101.00	\$ 18,906,819.62	\$ 16,687,613.00	-2%	11%	-12%	-\$2,219,207
Total Project Development (less site work)	\$ 15,911,385.00	\$ 17,594,059.62	\$ 15,694,781.00	-1%	11%	-11%	-\$1,899,279
Total Development Project Costs	\$ 20,951,990.00	\$ 23,731,515.02	\$ 21,847,387.00	4%	13%	-8%	-\$1,884,128