720 Lady Street Columbia, SC 29201 Phone: 803-256-1989 Fax: 803-254-5620 cumming-group.com

# 21055 Bridge Creek Pointe NC 9% April 17, 2023

				Original to Revised	Original to CMG	CMG to Revised	CMG to Revised
	Original	CMG	Revised	Variance	Variance	Variance	Difference
Total Construction	\$ 14,524,799.00	\$ 15,878,038.62	\$ 15,526,689.00	7%	9%	-2%	-\$351,350
General Requirements (max 6%)	\$ 823,571.00	\$ 900,301.07	\$ 714,263.00	-13%	9%	-21%	-\$186,038
Contractor Profit and Overhead (max 8%)	\$ 1,098,093.00	\$ 1,200,399.61	\$ 1,135,583.00	3%	9%	-5%	-\$64,817
Total Project Development	\$ 16,446,463.00	\$ 17,978,739.30	\$ 17,376,535.00	6%	9%	-3%	-\$602,204
Total Project Development (less site work)	\$ 15,158,483.00	\$ 16,396,478.30	\$ 15,805,150.00	4%	8%	-4%	-\$591,328
Total Development Project Costs	\$ 20,465,500.00	\$ 23,614,946.55	\$ 23,423,047.00	14%	15%	-1%	-\$191,900

#### **Sitework and Utilities**

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The developer's site budget increased 22% since the original application, dated 5/27/2021, while Cumming's opinion of escalation over this period is a 23% increase in sitework and utilities cost. The developer added \$78,654 in retaining wall scope to the revised application, but their overall site and utilities budget was still slightly under Cumming's opinion of cost escalation from the original application.

### **Hard Construction**

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The developer's revised application is higher in some divisions and lower in others, but overall is carrying a 4% budget increase, while Cumming's opinion of cost escalation since the original application is 8%.

## **Development Cost**

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The developer most notably increased their soft costs 201%, primarily in soft cost contingency, and increased their professional fees 49%. Our opinion of cost escalation since the original application is 10% for both soft costs and professional fees.

## **CUMMING Management Group Opinion**

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The overall revised project development budget of \$23,423,047, in our opinion, falls within the reasonable allowed escalation for this project from 05/27/2021 to 3/30/2023.

	New Construction	Rehabilitation	Acquisition Acquisition	n/Rehabilitation Rehabilitation	Original	СМС	Revised	Original to Revised  Variance	Original to CMG Variance	CMG to Revised Variance	CMG to Rev Varian
urchase of Land and Buildings and	722,925				722,925	741,415	741,415	3%	3%	0%	
xisting Structures ther:					-		-				
ubtotals	722,925	-	-	-	722,925	741,415	741,415	3%	3%	0%	
te Work n-Site Improvements	1,287,980				1,287,980	1,582,261	1,571,385	22%	23%	-1%	-5
ff-Site Improvements (10-A)	-		-	-	-	1,000,000	-				
emolition Clearance provements					-		-				
ther:	4 207 000				4 207 000	4 500 004	4 574 205	220/	220/	40/	
ubtotals ehabilitation and New Construction	1,287,980		-	-	1,287,980	1,582,261	1,571,385	22%	23%	-1%	-
ew Construction	12,338,204				12,338,204	13,409,574	12,868,326	4%	9%	-4%	-\$
ehabilitation ccessory Structures	100,000				100,000	100,000	100,000	0%	0%	0%	
ontractor Contingency	723,615				723,615	796,203	801,978	11%	10%	1%	
ther Construction Costs (10-A) eneral Requirements (10-G)	75,000 823,571		-	-	75,000 823,571	90,000	185,000 714,263	147% -13%	20% 9%	106% -21%	-\$
ontractor Profit ontractor Overhead	823,571 274,522				823,571 274,522	900,300 300,100	851,383 284,200	3% 4%	9% 9%	-5% -5%	
ubtotals	15,158,483		-	-	15,158,483	16,496,478	15,805,150	4%	9%	-5%	-5
rofessional Fees	20,000			T	20,000	22.000	20,000	00/	400/	00/	
countant chitect Fee Design	20,000 132,000				20,000 132,000	22,000 145,200	20,000 334,708	0% 154%	10% 10%	-9% 131%	
chitect Fee Construction Supervision	33,000				33,000	36,300		-100%	10%	-100%	
ngineering Fees reen Certification	62,660 20,000				62,660 20,000	68,926 22,000	74,520 25,000	19% 25%	10% 10%	8% 14%	
eal Estate Attorney Fees	120,000				120,000	132,000	142,088	18%	10%	8%	
ax Attorney Fees urvey	11,500				11,500	12,650	-	-100%	10%	-100%	
ther: Energy Star	30,000				30,000	33,000	45,000	50%	10%	36%	
onstruction Financing	429,160			-	429,160	472,076	641,316	49%	10%	36%	
onstruction Loan Origination Fee	142,889				142,889	125,000	125,000	-13%	-13%	0%	
onstruction Loan Interest Paid onstruction Loan Legal Fees	631,869				631,869	1,291,000 85,000	1,291,000 85,000	104%	104%	0% 0%	
onstruction Loan Credit Report						-	-				
onstructions Loan Title & Recording Costs spection Fees	30,000				30,000	102,800 59,000	102,800 59,000	243%	243%	0% 0%	
ther Interim Financing Costs						20,709	20,709			0%	
ubtotals onstruction Interim Costs	804,758		-	-	804,758	1,683,509	1,683,509	109%	109%	0%	
onstruction Insurance	30,000				30,000	175,000	175,000	483%	483%	0%	
erformance Bond Premium onstruction Period Taxes	10,000				10,000	35,000	35,000	250%	250%	0%	
ap Fees and Impact Fees	139,909	-	-	-	139,909	167,432	167,432	20%	20%	0%	
ermitting Fees ther Construction Interim	50,000 4,000				50,000 4,000	152,913 35,000	152,913 35,000	206% 775%	206% 775%	0% 0%	
ubtotals	233,909	-	-	-	233,909	565,345	565,345	142%	142%	0%	
ermanent Financing ermanent Loan Origination Fee	18,764			ı	18,764	27,062	27,062	44%	44%	0%	
ond Premium					-		,				
redit Enhancement ermanent Loan Title & Recording							-				
ounsels Fee					-	-	-				
enders Counsel Fee opraisal Fees	4,000				4,000	10,000	10,000	-100%	-100%	0%	
redit Report	1,000				-	-	-				
ortgage Broker Fees ermanent Loan Closing	26,500				26,500	59,850	59,850	126%	126%	0%	
nderwriter Discount					-	-	-				
ther: ubtotals	49,264		-	_	49,264	96,912	96,912	97%	97%	0%	
oft Costs	,=										
easibility Study nvironmental Study (10-A)	4,140		_		4,140	4,554	36,122	773%	10%	693%	
arket Study	6,000				6,000	6,600	18,337	206%	10%	178%	
ax Credit Fees  pmpliance Fees	151,597	-	-	-	151,597	166,757	166,167 67,500	10%	10%	0%	
ost Certification					-	-	- 01,500				
enant Relocation Costs bil Testing	7,000				7,000	7,700	21,550	208%	10%	180%	
nysical Needs Assessment	7,000				- 1,000	7,700	- 21,530	20076	10%	100%	
arketing ther: Soft Cost Contingency	10,000				10,000	11,000	228,000	2180%	10%	1973%	
ubtotals	178,737		-	-	178,737	196,611	537,676	201%	10%	173%	
yndication Costs rganizational Expenses											
rganizational Expenses ax Opinion					-						
idge Loan Fees Indication Fees					-	75,000	75,000			0%	
ther:					-		-				
ubtotals	-	-	-	-	-	75,000	75,000			0%	
eveloper Fees eveloper Overhead	319,500				319,500	319,500	319,500	0%	0%	0%	
eveloper Fee roject Consultant Fee	958,500				958,500	958,500	958,500	0%	0%	0%	
ther:											
ubtotals	1,278,000		-		1,278,000	1,278,000	1,278,000	0%	0%	0%	
roject Reserves perating Reserve	277,284				277,284	352,340	352,340	27%	27%	0%	
ther: Rent Up ubtotals	45,000 322,284				45,000 322,284	75,000 427,340	75,000	67% 33%	67% 33%	0% 0%	
	322,284	-		-		427,340	427,340				
OTAL DEVT. COST	20,465,500		-	-	20,465,500	23,614,947	23,423,047	14%	15%	-1%	-
or adaptive reuse developments, separate any	New Construction costs	from Rehabilitation	n costs on this s	chedul							
					•						
					5,940,701	7,636,908	7,896,358	33%	29%	3%	
ard Construction Costs	362,798	-		-	14,524,799	15,978,039	15,526,689	7%	10%	-3%	-
ighlighted in blue in column C above)											
ighlighted in blue in column C above) Limit % eneral Reqmts 6%					5.67%	Actual % 5.63%	Actual %	of Hard Construction			

 Construction Cost Addendum 5/27/2021 Bridge Creek Pointe 12/21/2022 3/30/2023

	NOTE: Line items highlighted in RED are intended to be utilized for rehabilitation developments.												
Site Work & Utilities	Qt		Original Uni		CMG Unit I	Price	Original	CMG	Revised	Material Information / Notes/ Comments	Variance	Variance	Variance
Clearing/Grubbing	13	ACRE	\$ 20,000,00	Per ACRE	\$ 24,500,00	Per ACRE	\$ 260,000.00			, , , , , , , , , , , , , , , , , , , ,	75%	23%	43%
Excavate Lot To Proper Grade	4300	CY	\$ 30.00	Per CY	\$ 37.00	Per CY	\$ 129,000.00			no change	0%	23%	-19%
Excavate Footings/Foundation	43	CY	\$ 30.00	Per CY	\$ 37.00	Per CY	\$ 1,290.00			no change	0%	23%	-19%
Water Line to Street & Tie-In	430	LF.	\$ 385.00	Per LF	\$ 480.00	Per LF	\$ 165,550.00				0%	25%	-20%
Sanitary Line To Street & Tie-In	112	LF	\$ 370.00	Per LF	\$ 460.00	Per LF	\$ 41,440.00	\$ 51,520.00			0%	24%	-20%
Sanitary Sewer Manhole/Structure	4	EA	\$ 2,500.00	Per EA	\$ 3,100.00	Per EA	\$ 10,000.00		\$ 10,000.00		0%	24%	-19%
Storm Sewer	3100	LF	\$ 102.00	Per LF	\$ 124.00	Per LF	\$ 316,200.00		\$ 316,200.00	no change	0%	22%	-18%
Storm Sewer Manhole/Inlet Structure	15	EA	\$ 2,250.00	Per EA	\$ 2,600.00	Per EA	\$ 33,750.00	\$ 39,000.00	\$ 33,750.00		0%	16%	-13%
Gas Line- Complete		LF		Per LF		Per LF	\$ -	\$ - !	\$ -				
Electric/Power Line To Unit	430	LF	\$ 400.00	Per LF	\$ 495.00	Per I F	\$ 172,000.00	\$ 212,850.00	\$ 172,000.00	no change	0%	24%	-19%
Site Lighting-Complete- Per Light Pole	31	POLES	\$ 1,250,00	Per POLE	\$ 1,500.00	Per POLE	\$ 38,750.00		\$ 38,750.00		0%	20%	-17%
Landscaping	6	ACRE	\$ 20,000.00		\$ 25,000.00	Per ACRE	\$ 120,000.00			no change	8%	25%	-13%
	0		\$ 20,000.00		\$ 25,000.00						070	25%	-1370
Demolition of Existing Structures/Buildings		EA		Per EA		Per EA		\$ - !					
Open Line Item For Developer's Use As Needed								\$ -		Added line item "retaining walls"			
Open Line Item For Developer's Use As Needed								\$ - !					
Subtotal	i						\$ 1,287,980.00	\$ 1,582,261.00	\$ 1,571,385.00		22%	23%	-1%
Concrete & Paving	Qt	tv	Unit Pri	ce	Unit Pric	e	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Concrete Footing		CY		Per CY		Per CY	\$ -	\$ - !	\$ -				
Concrete Slab On Grade, incl. gravel & vapor barrier	42900	SF	\$ 11.50	Per SF	\$ 14.00	Per SF	\$ 493,350.00			no change	0%	22%	-18%
Concrete Driveway- Finished	225	SY	\$ 125.00	Per SY	\$ 157.50	Per SY	\$ 28.125.00				0%	26%	-21%
Concrete Sidewalk- Finished	30200	SY	\$ 125.00	Per SY	\$ 157.50	Per SY	\$ 28,125.00				0%	25%	-21% -20%
			7 0.00										
Concrete Curb & Gutter	6900	LF	\$ 16.50	Per LF	\$ 20.25	Per LF	\$ 113,850.00				0%	23%	-19%
Parking Lot- Stone Base & Asphalt	13325	SY	\$ 30.00	Per SY	\$ 37.00	Per SY	\$ 399,750.00				0%	23%	-19%
Parking Striping & Signage	1	LS	\$ 40,000.00	Per LS	\$ 50,000.00	Per LS	\$ 40,000.00	\$ 50,000.00	\$ 27,538.00	Lump sum reduction	-31%	25%	-45%
Dumpster Pad & Fencing- Complete	515	SY	\$ 125.00	Per SY	\$ 155.00	Per SY	\$ 64,375.00				0%	24%	-19%
Concrete Porch		CY		Per CY		Per CY		\$ - !	\$ -	•	370	_170	.570
Demolish/Dispose of Concrete	+	CY		Per CY		Per CY		\$ - !	γ - \$ -				
		CY		Per CY		Per CY		\$ - ! \$ - !					
Demolish/Dispose of Asphalt				Per CY		Per CY							
Gypcrete	50	UNIT	\$ 600.00		\$ 750.00		\$ 30,000.00				0%	25%	-20%
Corridor Concrete	8280	SF	\$ 7.65		\$ 9.00		\$ 63,342.00	\$ 74,520.00	\$ 63,342.00	no change	0%	18%	-15%
Total Cost	t		•	•			\$ 1,413,992.00	\$ 1,737,132.50	\$ 1,401,530.00		-1%	23%	-19%
Masonry	Qt	tv	Unit Pri	re	Unit Pric	P	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Concrete Block	5500	SF	\$ 22.50		\$ 28.47		\$ 123,750.00		\$ 56,664.00	Unite rate doubled	-54%	27%	-64%
Brick Veneer	22500	SF	\$ 17.00	Per SF	\$ 21.51	Per SF	\$ 382,500.00				8%	27%	-15%
	22500		\$ 17.00		\$ 21.51		\$ 382,500.00	\$ 465,955.21	\$ 412,500.00	Unit rate decreased	070	2170	-1370
Demolition of Concrete Block		SF		Per SF		Per SF	\$ -	\$ - :	-				
Demolition of Brick		SF		Per SF		Per SF	\$ -	\$ - !	\$ -				
Open Line Item For Developer's Use As Needed							\$ -	\$ - !	\$ -				
Open Line Item For Developer's Use As Needed	/						\$ -	\$ - !	\$ -				
Total Cost	t						\$ 506,250.00	\$ 640,502.49	\$ 469,164.00		-7%	27%	-27%
Metals	Qt	tv	Unit Pri	re	Unit Pric	P	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Ornamental Railings- Stairs	400	IF.	\$ 225.00		\$ 284.67	Per LF	\$ 90,000.00	\$ 113,867.11		Unit rate up nearly 400%			
Ornamental Fence	400									Officiality 40070			
	2		ÿ 223.00		y 201.07						288%	27%	206%
		LF	Ç 225.00	Per LF	Ç 201.07	Per LF		\$ - !			288%		200%
Ornamental Gate		EA	<b>\$</b> 225.00	Per LF Per EA	\$ 201.07	Per LF Per EA	\$ - \$ -	\$ - ! \$ - !			288%		206%
		EA LF	ÿ 223.00	Per LF Per EA Per LF	Ç 201.07	Per LF Per EA Per LF	\$ - \$ -		\$ - \$ -		288%		206%
Ornamental Gate		EA	Ų 223.00	Per LF Per EA	201.07	Per LF Per EA	\$ - \$ - \$ -	\$ - ! \$ - !	\$ - \$ - \$ -		288%		206%
Ornamental Gate Lintels Support Column		EA LF	ÿ 223.00	Per LF Per EA Per LF Per EA	201107	Per LF Per EA Per LF Per EA	\$ - \$ - \$ - \$ -	\$ - ! \$ - !	\$ - \$ - \$ - \$ -		288%		206%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings-Stairs		EA LF EA LF	2 22300	Per LF Per EA Per EA Per EA Per LF	201101	Per LF Per EA Per EA Per EA Per EA	\$ - \$ - \$ - \$ - \$ -	\$ - : \$ - : \$ - : \$ - :	\$ - \$ - \$ - \$ -		288%		206%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence		EA LF EA LF		Per LF Per EA Per LF Per EA		Per LF Per EA Per LF Per EA	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - ! \$ - ! \$ - ! \$ - ! \$ - !	\$ - \$ - \$ - \$ - \$ -	Line item removed		27%	
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Bollards	1	EA LF EA LF	\$ 3,173.75	Per LF Per EA Per EA Per EA Per LF	\$ 4,015.40	Per LF Per EA Per EA Per EA Per EA	\$ - \$ - \$ - \$ - \$ - \$ - \$ 5 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	\$ - : \$ - : \$ - : \$ - : \$ - : \$ - : \$ 4,015.40	\$ - \$ - \$ - \$ - \$ -	Line item removed	-100%		-100%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed	1	EA LF EA LF		Per LF Per EA Per EA Per EA Per LF		Per LF Per EA Per EA Per LF Per LF Per LF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - !	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	Line item removed	-100%	27%	-100%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Sollards Open Line Item For Developer's Use As Needed Total Cost		EA LF EA LF LF	\$ 3,173.75	Per LF Per EA Per LF Per EA Per LF Per LF	\$ 4,015.40	Per LF Per EA Per LF Per EA Per LF Per LF	\$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	\$ - ! \$ 117,882.51	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Line item removed	-100% 274%	27% 27% 27%	-100% 196%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Boilards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry	1 Qt	EA LF EA LF LF LS		Per LF Per EA Per LF Per EA Per LF Per LF		Per LF Per EA Per LF Per EA Per LF Per LF Per LF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - !	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	Line item removed	-100%	27%	-100%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Sollards Open Line Item For Developer's Use As Needed Total Cost		EA LF EA LF LF	\$ 3,173.75	Per LF Per EA Per LF Per EA Per LF Per LF	\$ 4,015.40	Per LF Per EA Per LF Per EA Per LF Per LF	\$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	\$ - ! \$ 117,882.51	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		-100% 274%	27% 27% 27%	-100% 196%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Boilards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry		EA LF EA LF LF LS	\$ 3,173.75	Per LF Per EA Per LF Per EA Per LF Per LF	\$ 4,015.40	Per LF Per EA Per LF Per EA Per LF Per LF Per LF	\$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	\$ - ! \$ 117,882.51	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Line item removed  Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274%	27% 27% 27%	-100% 196%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed Framing / Rough Carpentry 1st Floor - Joist /Truss System	Qt	EA LF EA LF LF LS	\$ 3,173.75	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per LF	\$ 4,015.40 Unit Price	Per LF Per EA Per LF Per EA Per LF Per LF Per LF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE!	27% 27% 27% #VALUE!	-100% 196% #VALUE!
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Boilards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry		EA LF EA LF LF LS	\$ 3,173.75	Per LF Per EA Per LF Per EA Per LF Per LF	\$ 4,015.40	Per LF Per EA Per LF Per EA Per LF Per LF Per LF	\$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	\$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28%	-100% 274%	27% 27% 27%	-100% 196%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry 1st Floor - Joist / Truss System 2nd Floor- Joist/Truss System	39300	EA LF EA LF LF LS	\$ 3,173.75  Unit Pri	Per LF Per EA Per LF Per EA Per LF Per SF	\$ 4,015.40  Unit Price  \$ 14.00	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per LF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE! -45%	27% 27% 27% #VALUE! -30%	-100% 196% #VALUE! -21%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry 1st Floor - Joist / Truss System 2nd Floor- Joist / Truss System Roof- Joist/Truss System	Qt	EA LF EA LF LF LS SF	\$ 3,173.75	Per LF Per EA Per LF Per EA Per LF Per EF Per LF Per LF Per SF	\$ 4,015.40 Unit Price	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per LF Per LF Per SF	\$ - \$ - \$ 5	\$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28%	-100% 274% #VALUE!	27% 27% 27% #VALUE!	-100% 196% #VALUE!
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings-Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry 1st Floor - Joist /Truss System 2nd Floor - Joist /Truss System Roof- Joist/Truss System 3/4* Tongue & Groove Floor Sheathing	39300	EA LF EA LF LF LS SF SF	\$ 3,173.75  Unit Pri	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per SF Per SF	\$ 4,015.40  Unit Price  \$ 14.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per LF Per SF Per SF	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE! -45%	27% 27% 27% #VALUE! -30%	-100% 196% #VALUE! -21%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry 1st Floor - Joist /Truss System 2nd Floor- Joist/Truss System Roof- Joist/Truss System	39300	EA LF EA LF LF LS SF SF SF	\$ 3,173.75  Unit Pri	Per LF Per EA Per LF Per EA Per LF Per EF Per LF Per LF Per SF	\$ 4,015.40  Unit Price  \$ 14.00	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per LF Per LF Per SF	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE! -45%	27% 27% 27% #VALUE! -30%	-100% 196% #VALUE! -21%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings-Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry 1st Floor - Joist /Truss System 2nd Floor - Joist /Truss System Roof- Joist/Truss System 3/4* Tongue & Groove Floor Sheathing	39300	EA LF EA LF LF LS SF SF SF SF SF SF SF	\$ 3,173.75  Unit Pri	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per SF Per SF	\$ 4,015.40  Unit Price  \$ 14.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per LF Per SF Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE! -45%	27% 27% 27% #VALUE! -30%	-100% 196% #VALUE! -21%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings-Stairs Demolition of Ornamental Fence Boilards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry 1st Floor - Joist / Truss System 2nd Floor- Joist / Truss System Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing	39300	EA LF EA LF LF LS SF SF SF	\$ 3,173.75  Unit Pri	Per LF Per EA Per LF Per EA Per LF Per LF Per SF	\$ 4,015.40  Unit Price  \$ 14.00	Per LF Per EA Per LF Per EA Per LF Per EF Per LF Per LF Per SF Per SF Per SF Per SF Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE! -45%	27% 27% 27% #VALUE! -30%	-100% 196% #VALUE! -21%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed  Total Cost Framing / Rough Carpentry 1st Floor - Joist / Truss System 2nd Floor- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing	39300	EA LF EA LF LF LS SF SF SF SF SF SF	\$ 3,173.75  Unit Pri	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per SF	\$ 4,015.40  Unit Price  \$ 14.00	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per SF Per SF Per SF Per SF Per SF Per SF	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ 93,173.75 \$ \$ - \$ \$ 786,000.00 \$ \$ 858,000.00 \$ \$ - \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ -	\$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE! -45%	27% 27% 27% #VALUE! -30%	-100% 196% #VALUE! -21%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed  Framing / Rough Carpentry 1st Floor- Joist / Truss System  2nd Floor- Joist / Truss System  Roof- Joist/Truss System  Roof- Joist/Truss System  3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System	39300	EA LF EA LF LF LS SF SF SF SF SF SF SF SF	\$ 3,173.75  Unit Pri	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	\$ 4,015.40  Unit Price  \$ 14.00	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per SF	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ -	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE! -45%	27% 27% 27% #VALUE! -30%	-100% 196% #VALUE! -21%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Boilards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry 1st Floor - Joist / Truss System 2nd Floor- Joist/Truss System Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Fruss System Roof Sheathing	39300	EA LF EA LF LF LS SF SF SF SF SF SF SF SF SF S	\$ 3,173.75  Unit Pri	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per LF Per SF	\$ 4,015.40  Unit Price  \$ 14.00	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per SF	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE! -45%	27% 27% 27% #VALUE! -30%	-100% 196% #VALUE! -21%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry 1st Floor - Joist /Truss System 2nd Floor - Joist /Truss System Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System Roof Sheathing Demolish Roof System Roof Sheathing Demolish Roof System	39300	EA	\$ 3,173.75  Unit Pri	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	\$ 4,015.40  Unit Price  \$ 14.00	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per SF	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE! -45%	27% 27% 27% #VALUE! -30%	-100% 196% #VALUE! -21%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Boilards Open Line Item For Developer's Use As Needed  Framing / Rough Carpentry 1st Floor - Joist / Truss System 2nd Floor- Joist/Truss System Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Fruss System Roof Florss System Roof Florss System	39300	EA LF EA LF LF LS SF SF SF SF SF SF SF SF SF S	\$ 3,173.75  Unit Pri	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per LF Per SF	\$ 4,015.40  Unit Price  \$ 14.00	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per SF	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE! -45%	27% 27% 27% #VALUE! -30%	-100% 196% #VALUE!
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry 1st Floor - Joist /Truss System 2nd Floor - Joist/Truss System Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System Roof Truss System Roof Sheathing Demolish Roof System	39300	EA	\$ 3,173.75  Unit Pri	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	\$ 4,015.40  Unit Price  \$ 14.00	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per SF	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE! -45%	27% 27% 27% #VALUE! -30%	-100% 196% #VALUE! -21%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings-Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry 1st Floor - Joist / Truss System 2nd Floor - Joist / Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Roof Fruss System Roof Sheathing Demolish Roof System Demolish Roof System Demolish Roof System	39300 42900	EA LF EA LF LF LF LS SF	\$ 3,173.75  Unit Pri \$ 20.00 \$ 20.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	\$ 4,015.40  Unit Pric  \$ 14.00  \$ -   \$ -	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per SF	\$ - \$ - \$ - \$   \$ - \$   \$ - \$   \$ - \$   \$ - \$   \$	\$ -	\$ - \$ - \$ - \$ - \$ 5 - \$	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28%	-100% 274% #VALUE! -45%	27% 27% 27% #VALUE! -30%	-100% 196% #VALUE! -21%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry 1st Floor - Joist /Truss System 2nd Floor - Joist /Truss System Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System Roof Sheathing Demolish Roof System Roof Sheathing Demolish Roof System	39300	EA	\$ 3,173.75  Unit Pri	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	\$ 4,015.40  Unit Price  \$ 14.00	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per SF	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ -	\$ - \$ - \$ - \$ - \$ 5 - \$	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28%  Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28%	-100% 274% #VALUE! -45%	27% 27% 27% #VALUE! -30%	-100% 196% #VALUE! -21%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed Total Cost Framing / Rough Carpentry 1st Floor - Joist / Truss System 2nd Floor - Joist / Truss System Roof - Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System Roof Floor System Roof Sheathing Demolish Roof System Demolish Exterior Wall Framing Material	39300 42900 112815	EA LF EA LF LF LS SF	\$ 3,173.75  Unit Pri  \$ 20.00  \$ 20.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	\$ 4,015.40  Unit Prid  \$ 14.00  \$ 14.00  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -7.00	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per SF	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28%  Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE! -45% -45%	27%  27%  27%  #VALUEI  -30%  -30%	-100% #VALUE! -21% -21%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Boliards Open Line Item For Developer's Use As Needed  Total Cost Framing / Rough Carpentry 1st Floor - Joist /Truss System 2nd Floor - Joist /Truss System Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System Roof Sheathing Demolish Roof System Demolish Roof System Demolish Roof System Demolish Roof System Demolish Boof System Demolish Exterior Wall Framing Material Framing Material	39300 42900	EA LF EA LF LF LF LS SF	\$ 3,173.75  Unit Pri \$ 20.00 \$ 20.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	\$ 4,015.40  Unit Pric  \$ 14.00  \$ -   \$ -	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per SF	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28%  Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28%	-100% 274% #VALUE! -45%	27% 27% 27% #VALUE! -30%	-100% 196% #VALUE! -21%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed  Framing / Rough Carpentry 1st Floor - Joist / Truss System  2nd Floor - Joist / Truss System  Roof - Joist / Truss System  3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System Roof Sheathing Demolish Roof System Demolish Reterior Wall Framing Material Framing Labor Open Line Item For Developer's Use As Needed	39300 42900 112815	EA LF EA LF LF LS SF	\$ 3,173.75  Unit Pri  \$ 20.00  \$ 20.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	\$ 4,015.40  Unit Prid  \$ 14.00  \$ 14.00  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -7.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ -	\$ - \$ - \$ - \$ - \$ 5 - \$ - \$ 5	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28%  Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE! -45% -45% -21%	27% 27% \$VALUEI -30% -30% -30%	-100% 196% #VALUE! -21% -21% 32% 13%
Ornamental Gate Lintels Support Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Bollards Open Line Item For Developer's Use As Needed  Total Cost Framing / Rough Carpentry 1st Floor - Joist / Truss System 2nd Floor- Joist/Truss System Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System Roof Sheathing Demolish Roof System Demolish Exterior Wall Framing Material	39300 42900 112815	EA LF EA LF LF LS SF	\$ 3,173.75  Unit Pri  \$ 20.00  \$ 20.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	\$ 4,015.40  Unit Prid  \$ 14.00  \$ 14.00  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -7.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ -	\$ - \$ - \$ - \$ - \$ 5 - \$ - \$ 5	Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28%  Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates decreased 28% Approx. 30% decrease from 2021 to 2023. Rev. rates	-100% 274% #VALUE! -45% -45%	27%  27%  27%  #VALUEI  -30%  -30%	-100% 196% #VALUE!21%21%

Original to Revised Variance	Original to CMG Variance	CMG to Revised Variance	CMG to Revised  Variance
75%	23%	43%	\$136,251
0%	23%	-19%	-\$30,100
0%	23%	-19%	-\$301
0%	25%	-20%	-\$40,850
0%	24%	-20%	-\$10,080
0%	24%	-19%	-\$2,400
0% 0%	22% 16%	-18% -13%	-\$68,200
0%	1070	-1370	-\$5,250
0%	24%	-19%	-\$40,850
0%	20%	-17%	-\$7,750
8%	25%	-13%	-\$20,000
			\$78,654
22%	23%	-1%	-\$10,876
#VALUE!	#VALUE!	#VALUE!	#VALUE!
#VALUE:	#VALUE:	#VALUE:	#VALUE!
0%	22%	-18%	-\$107,250
0%	26%	-21%	-\$7,313
0%	25%	-20%	-\$45,300
0%	23%	-19%	-\$25,875
0%	23%	-19%	-\$93,275
-31%	25%	-45%	-\$22,462
0%	24%	-19%	-\$15,450
0%	25%	-20%	-\$7,500
0%	18%	-15%	-\$11,178
-1%	23%	-19%	-\$335,603
#VALUE! -54%	#VALUE!	#VALUE! -64%	#VALUE! -\$99,903
8%	27%	-15%	-\$71,435
070	21 /0	-1376	-\$71,435
-7%	27%	-27%	-\$171,338
#VALUE!	#VALUE!	#VALUE!	#VALUE!
288%	27%	206%	\$234,891
20070	2170	20070	Ψ254,051
-100%	27%	-100%	-\$4,015
274%	27%	196%	\$230,875
#VALUE!	#VALUE!	#VALUE!	#VALUE!
			A4
-45%	-30%	-21%	-\$117,900
-45%	-30%	-21%	-\$128,700
-8%	-30%	32%	\$249,572
-21%	-30%	13%	\$81,791
-28%	-30%	3%	\$84,762
-20%	-30%	370	904,702

#VALUE!

-\$12,150

-\$10,400 \$193,419 -\$20,700

\$69,524 -\$20,250 \$199,443 #VALUE! -\$82,434

-\$22,563 -\$9,795 -\$114,792 #VALUE!

-\$89,738 #VALUE! -\$48,188

-\$48,188 #VALUE!

#VALUE!

#VALUE!

\$227,893 -\$488,657 -\$14,979

-\$275,743

-\$89,738

Finish / Trim Carpentry	Q	ty	Unit Pri	ce	Unit Pric	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Window Casing/Trim		EA		Per EA		Per EA	\$ - !	\$ - \$	-				
Door Casing/Trim		EA		Per EA		Per EA	\$ - !	\$ - \$	-				
Base Molding- MDF		LF		Per LF		Per LF	\$ - !	\$ - \$	-				
Base Molding- Pine	8100	LF	\$ 7.00	Per LF	\$ 8.00	Per LF	\$ 56,700.00	\$ 64,800.00	52,650.00		-7%	14%	-19%
Crown Molding- MDF		LF		Per LF		Per LF	\$ - !	\$ - \$	-				
Crown Molding- Pine/Equal		LF		Per LF		Per LF	\$ - !	\$ - \$	-				
Chair Rail- MDF		LF		Per LF		Per LF	\$ - !	\$ - \$	-				
Chair Rail- Pine/Equal		LF		Per LF		Per LF	\$ - !	\$ - \$	-				
Bathroom Vanity/Base Cabinets	208	LF	\$ 200.00	Per LF	\$ 250.00	Per LF	\$ 41,600.00	\$ 52,000.00 \$	41,600.00		0%	25%	-20%
Kitchen Cabinets	985	LF	\$ 225.00	Per LF	\$ 285.00	Per LF	\$ 221,625.00	\$ 280,725.00 \$	474,144.00	Rev app \$481/lf	114%	27%	69%
Vinyl Coated Metal Wire Shelving	4600	LF	\$ 13.25	Per LF	\$ 17.00		\$ 60,950.00	\$ 78,200.00 \$	57,500.00		-6%	28%	-26%
Wood Shelving		LF		Per LF		Per LF		\$ - \$	-				
Demolish Casing/Trim/Chair Rail/Molding		LF		Per LF		Per LF	\$ - !	\$ - \$	-				
Demolish Kitchen Cabinets		EA		Per EA			\$ - !	\$ - 5					
Demolish Shelving		LF		Per LF		Per LF	5 - !	5 - 5	-				
Trim, Door & Hardware Labor	112815	GSF	\$ 1.25		\$ 1.60		\$ 141,018.75	\$ 180,504.00	250.028.00	Rev app \$2.22/gsf	77%	28%	39%
Interior Trim Material	90	UNIT	\$ 775.00		\$ 975.00		\$ 69,750.00	\$ 87,750.00	67,500.00		-3%	26%	-23%
Total Cost	30	0.411	7 773.00		\$ 373.00	-	\$ 591,643.75				59%	26%	27%
Insulation	Q		Unit Pri	••	Unit Pric		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Walls- Batt Insulation (Specify R-Value & Inches)	112815	SF	\$ 1.25		\$ 1.60		\$ 141,018.75	\$ 180,504.00 \$			-30%	#VALUE!	#VALUE! -46%
	112815	SF	\$ 1.25	Per SF	\$ 1.00	Per SF		5 180,504.00 5	96,070.50		-3070	2070	-40 70
Floors- Batt Insulation (Specify R-Value & Inches)								- 3					
Attics- R-38 Blown-In Recycled Cellulose		SF SF		Per SF		Per SF		- 5	-				
Attics- R-38 Blown-In				Per SF		Per SF	\$ - !	\$ - \$	-				
Demolish Walls / Floor Insulation		SF		Per SF		Per SF	· :	- 5	-				
Demolish Attic Insulation		SF		Per SF		Per SF	\$ - !	- \$	-				
Building Envelope Material	112815	SF	\$ 0.90		\$ 1.10		\$ 101,533.50	\$ 124,096.50			0%	22%	-18%
Building Envelope Labor	1	LF	\$ 38,205.00		\$ 48,000.00		\$ 38,205.00	\$ 48,000.00 \$	30,203.00		0%	26%	-20%
Total Cost							\$ 280,757.25				-15%	26%	-33%
Flooring-Carpet	Q	ty	Unit Pri	ce	Unit Pric	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Remove Carpet/Pad		SF		Per SF		Per SF		\$ - \$	-				
Carpet & Pad	37440	SF	\$ 4.00	Per SF	\$ 5.00	Per SF	\$ 149,760.00	\$ 187,200.00 \$	97,462.00		-35%	25%	-48%
Carpet- Glue Down		SF		Per SF		Per SF	\$ - !	\$ - \$	-				
Carpet- Indoor/Outdoor		SF		Per SF		Per SF	\$ - !	\$ - \$	-				
Demolish Carpet and Pad		SF		Per SF		Per SF	\$ - !	\$ - 5	-				
Open Line Item For Developer's Use As Needed							\$ - !	\$ - \$					
Open Line Item For Developer's Use As Needed							\$ - !	· · · ·	-				
Total Cost						•	\$ 149,760.00	\$ 187,200.00	97,462.00		-35%	25%	-48%
Flooring-Vinyl	Q	tv	Unit Pri	re	Unit Pric	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Vinyl Sheet Flooring	64250			Per SF		Per SF	\$ 224,875.00	\$ 273,062.50 \$	224,875.00		0%	21%	-18%
Vinyl Tile Flooring	04230	SF	\$ 3.30	Per SF	ý 4.23	Per SF	\$ 224,873.00 E	273,002.30	224,873.00		0 76	2170	-1076
Repair/Replace Subfloor and Vinyl		SF		Per SF		Per SF	ė .	,	-				
Open Line Item For Developer's Use As Needed		31		rei ar		rei ar	÷ .	- ,	-				
Open Line Item For Developer's Use As Needed							\$ - !	- 3	· -				
Total Cost							\$ 224,875.00	\$ 273,062.50	224,875.00		0%	21%	-18%
	Q		Unit Pri	••	Unit Pric		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Flooring-Wood	ų	SF	Unit Pri		Unit Prit			10tal Cost	TOTAL COST		#VALUE!	#VALUE!	#VALUE!
Engineered Wood Flooring		SF SF		Per SF		Per SF	\$ - :	- 5	· -				
Oak/Natural Flooring		SF SF		Per SF		Per SF	\$ - :	- 5	-				
Prefinished Solid Wood Flooring		5.		Per SF			7	\$ - \$	-				
Repair Replace Engineered Wood Flooring		SF		Per SF		Per SF	5 - !	5 - \$	-				
Repair/Replace Oak / Natural Flooring		SF		Per SF		Per SF	\$ - !	- 5	-				
Open Line Item For Developer's Use As Needed							\$ - !	- \$	-				
Open Line Item For Developer's Use As Needed							7	\$ - \$	-				
Total Cost							7	\$ - \$	-				
Flooring / Wall- Tile	Q		Unit Pri		Unit Pric		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Ceramic Floor Tile		SF		Per SF		Per SF	\$ - !	\$ - \$	-				
Ceramic Tile Walls/Tub Surrounds- Thin Set		SF		Per SF		Per SF	\$ - !	\$ - \$	-				
Repair/Replace Tile		SF		Per SF			\$ - !	\$ - \$	-				
Remove Ceramic Tile & Dispose		SF		Per SF		Per SF	\$ - !	\$ - \$	-				
Open Line Item For Developer's Use As Needed							\$ - !	\$ - \$	-				
Open Line Item For Developer's Use As Needed							\$ - !	\$ - \$	-				
Total Cost	•					•	\$ - !	\$ - \$	-				
Siding / Soffit / Fascia / Gutters	Q	ty	Unit Pri	ce	Unit Pric	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
House Wrap- Fully Taped		SF		Per SF		Per SF		\$ - 5	-				
Rubberized Flashing at Doors/Windows		EA		Per EA		Per EA		\$ - 5	-				
Vinyl Siding	25536	SF	\$ 9.00	Per SF	\$ 11.39		\$ 229,824.00	\$ 290,771.05	518,664.00	32% Sidina	126%	27%	78%
Fiber Cement Board Siding- Plank Type	35112	SF	\$ 11.00	Per SF	\$ 13.92	Per SF	\$ 386,232.00	\$ 488,656.90 \$	-	44% Panel	-100%	27%	-100%
Fiber Cement Board Siding- Shingle Type		SF	. 21.00	Per SF		Per SF	\$ -	\$ - 5	-		.0070	27.70	
Aluminum Gutters & Downspouts	1995	LF	\$ 17.00	Per LF	\$ 21.51	Per LF	\$ 33,915.00	\$ 42,908.92	27,930.00		-18%	27%	-35%
Porch Column Surrounds	1333	FA	7 17.00	Per FA	- 21.31	Per FA		\$ - 6			-1376	21 70	-5570
Fiber Cement Panels		EA		Per EA		Per EA	7	\$ - 5	-				
Remove/Dispose Vinyl Siding		SF		Per SF		Per SF	ė	· 3					
		LS		Per SF Per LS			\$ - ! \$ - !	5 - S					
Remove/Dispose Gutters/Downspouts		SF					7	- 5	-				
Remove/Dispose Fiber Cement Board Siding				Per SF		Per SF		- 5	-				
Remove/Dispose Porch Columns		EA		Per EA		Per EA	\$ - !	- 5	-				
Open Line Item For Developer's Use As Needed							\$ - !	- 5	-				
Open Line Item For Developer's Use As Needed							\$ - !	- 5					0.40
Total Cost							\$ 649,971.00	\$ 822,336.87	546,594.00		-16%	27%	-34%

#VALUE! \$4,057

\$4,057 #VALUE! -\$38,250 -\$18,000

-\$56,250 #VALUE! -\$22,400 \$7,000

\$153,092 \$137,692 #VALUE! -\$96,555

-\$96,555 #VALUE! -\$11,750 -\$39,200

-\$157,251 -\$208,201 #VALUE!

-\$374,235 -\$347,381 -\$721,616 #VALUE!

> \$600,738 -\$72,552 \$528,186

	_	de c	Harle Balan	Harita Baile		Tabal Coast	Tabal Coast	T-4-1 C4		40.741.1151		
Roofing		ty	Unit Price	Unit Pric		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
New Roof- Shingles/Felt/Accessories	480	SQ	\$ 470.00 Per SQ.	\$ 594.64	Per SQ.	\$ 225,600.00	\$ 285,426.89	\$ 289,484.00		28%	27%	
ear-off & dispose existing roofing & felt		SQ	Per SQ.		Per SQ.	<b>&gt;</b> -	<b>&gt;</b> -	\$ - \$ -				
Open Line Item For Developer's Use As Needed						7	7	7				
Open Line Item For Developer's Use As Needed								\$ -		000/	0770/	
Total Cost						\$ 225,600.00				28%	27%	1
Doors		ty	Unit Price	Unit Pric		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
nterior Pre-Hung	90	EA	\$ 1,400.00 Per EA	\$ 1,750.00		\$ 126,000.00	\$ 157,500.00	\$ 119,250.00		-5%	25%	-24
ADA Interior Pre-Hung		EA	Per EA		Per EA	\$ -	\$ -	\$ -				
xterior Pre-Hung, Metal Door- Standard		EA	Per EA		Per EA	\$ -	\$ -	\$ -				
DA Exterior Pre-Hung, Metal Door- Standard	90	EA	\$ 750.00 Per EA	\$ 950.00	Per EA	\$ 67,500.00	\$ 85,500.00	\$ 67,500.00		0%	27%	-2
torm Door		EA	Per EA		Per EA	\$ -	\$ -	\$ -				
emolish Interior/Exterior Door		EA	Per EA		Per EA	\$ -	\$ -	\$ -				
pen Line Item For Developer's Use As Needed		EA				\$ -		\$ -				
pen Line Item For Developer's Use As Needed		EA				\$ -	\$ -	\$ -				
Total Cost						\$ 193,500.00				-3%	26%	-23
lindows		ty	Unit Price	Unit Pric	re	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
ew Construction- Vinyl Energy Star	280	EA	\$ 380.00 Per EA		Per EA	\$ 106,400.00	\$ 134,400.00	\$ 112,000.00		#VALUE:	26%	-17
indow Blinds	280	EA	\$ 60.00 Per EA	\$ 75.00	Per EA	\$ 16,800.00				67%	25%	33
move/Dispose of Existing Window	280	FA	Per FA	\$ 75.00				\$ 28,000.00		07 /0	25 /0	30
placement- Vinyl Energy Star					Per EA	Ÿ	7	\$ - \$ -				
		EA	Per EA		Per EA							
en Line Item For Developer's Use As Needed						'		\$ 153,092.00				
en Line Item For Developer's Use As Needed								\$ -		100-	000	
Total Cost						\$ 123,200.00				138%	26%	89
ywall / Acoustics		ty	Unit Price	Unit Pric		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
ywall, Taped/Finished, Ready For Prime/Paint	112815		\$ 7.25 Per SF	\$ 9.00	Per SF	\$ 817,908.75	\$ 1,015,335.00	\$ 918,780.25		12%	24%	-10
ywall Repair		EA	Per EA		Per EA	\$ -	\$ -	\$ -				
spended/Drop Ceiling incl. Grid- Complete		SF	Per SF		Per SF	\$ -	\$ -	\$ -				
emove Drywall		SF	Per SF		Per SF	\$ -	\$ -	\$ -				
move Suspended/Drop Ceiling incl. Grid- Complete		SF	Per SF		Per SF	\$ -		\$ -				
pen Line Item For Developer's Use As Needed						\$ -		\$ -				
pen Line Item For Developer's Use As Needed						\$ -		\$ -				
Total Cost		I	1		'	\$ 817,908.75				12%	24%	-10
lirrors / Shower Door / Bath Accessories		ty	Unit Price	Unit Pric	re	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
edicine Cabinet- Basic	4	EA	Per EA	Omerne	Per EA	\$ -	\$ -	\$ -		#VALUE:	#VALUE:	#VALUE:
irror- Plate Glass	2350	SF	\$ 15.00 Per SF	\$ 20.00		\$ 35,250,00	\$ 47,000,00	\$ 35,250.00		0%	33%	-25
ower Door- Tub	2330	EA	Per EA	\$ 20.00	Per EA	\$ 33,230.00 ¢		\$ 33,230.00		0 70	33 /6	=23
ower Door- Tub ower Door- Stall		EA	Per EA		Per EA	· -	\$ -	<del>)</del> -				
	0000	SF		ć coo	Per SF	ć 40.000.00	ć <u> </u>	¢ 40.000.00		000/	000/	07
th Accessory- Basic (e.g., towel ring, towel bar, etc.)	9800			\$ 6.00		\$ 49,000.00				-60%	20%	-67
move Medicine Cabinet		EA	Per EA		Per EA							
mayo Missos, Diata Class		F.*	D			÷	÷ -	\$ -				
		EA	Per EA		Per EA	\$ -	\$ -	\$ -				
emove Shower Door		EA	Per EA				\$ -	\$ - \$ -				
emove Shower Door tchen Appliances	90			\$ 4,400.00	Per EA	\$ - \$ - \$ 315,000.00	\$ -	\$ - \$ -		-24%	26%	-40
emove Shower Door tchen Appliances pen Line Item For Developer's Use As Needed		EA	Per EA	\$ 4,400.00	Per EA	\$ 315,000.00 \$ -	\$ - \$ - \$ 396,000.00 \$ -	\$ - \$ - \$ 238,749.00 \$ -				
emove Shower Door tchen Appliances pen Line Item For Developer's Use As Needed Total Cost		EA UNIT	Per EA \$ 3,500.00		Per EA Per EA	\$ 315,000.00 \$ - \$ 399,250.00	\$ - \$ 396,000.00 \$ - \$ 501,800.00	\$ - \$ 238,749.00 \$ - \$ 293,599.00		-26%	26%	-41'
lumbing		EA UNIT	9 Per EA \$ 3,500.00 Unit Price	\$ 4,400.00 Unit Pric	Per EA Per EA	\$ 315,000.00 \$ -	\$ - \$ - \$ 396,000.00 \$ -	\$ - \$ - \$ 238,749.00 \$ -				-40° -41° #VALUE!
emove Shower Door tchen Appliances pen Line Item For Developer's Use As Needed Total Cost umbing thtub-Standard		EA UNIT	Per EA \$ 3,500.00 Unit Price Per EA		Per EA Per EA  ce Per EA	\$ 315,000.00 \$ - \$ 399,250.00 Total Cost	\$ - \$ 396,000.00 \$ - \$ 501,800.00 Total Cost	\$ - \$ 238,749.00 \$ - \$ 293,599.00		-26%	26%	-419
move Shower Door chen Appliances seen Line Item For Developer's Use As Needed Total Cost umbing thtub-Standard		EA UNIT	9 Per EA \$ 3,500.00 Unit Price		Per EA Per EA	\$ 315,000.00 \$ - \$ 399,250.00 Total Cost	\$ - \$ 396,000.00 \$ - \$ 501,800.00 Total Cost	\$ - \$ 238,749.00 \$ - \$ 293,599.00 Total Cost		-26%	26%	-41'
move Shower Door  chen Appliances  ben Line Item For Developer's Use As Needed  Total Cost  umbing  thtub-Standard  thtub & Shower Combo- Fiberglass Standard  ower Stall-Standard		EA UNIT EA EA EA	Per EA \$ 3,500.00 Unit Price Per EA		Per EA Per EA  ce Per EA	\$ 315,000.00 \$ - \$ 399,250.00 Total Cost \$ - \$ -	\$ - \$ 396,000.00 \$ - \$ 501,800.00 Total Cost	\$ - \$ 238,749.00 \$ - \$ 293,599.00 Total Cost		-26%	26%	-41
move Shower Door  then Appliances  we Line Item For Developer's Use As Needed  Total Cost  ambing  thtub-Standard  thtub & Shower Combo- Fiberglass Standard  ower Stall-Standard  AA Accessible Shower Stall/Unit		ty EA EA EA EA	9 Per EA  S 3,500.00  Unit Price Per EA Per EA Per EA Per EA Per EA		Per EA Per EA  Per EA Per EA	\$ 315,000.00 \$ - \$ 399,250.00 Total Cost \$ - \$ 5	\$ - \$ 396,000.00 \$ - \$ 501,800.00 Total Cost \$ - \$ -	\$ - \$ 238,749.00 \$ - \$ 293,599.00 Total Cost		-26%	26%	-41
emove Shower Door  tchen Appliances  pen Line Item For Developer's Use As Needed  Total Cost  umbing  tithtub-Standard  tithtub & Shower Combo- Fiberglass Standard  tower Stall- Standard  JA Accessible Shower Stall/Unit		EA UNIT EA EA EA	\$ 3,500.00  Unit Price Per EA Per EA Per EA Per EA		Per EA Per EA Per EA Per EA Per EA Per EA	\$ 315,000.00 \$ - \$ 399,250.00 Total Cost \$ - \$ - \$ -	\$ - \$ 396,000.00 \$ - \$ 501,800.00 Total Cost \$ - \$ - \$ - \$ -	\$ - \$ 238,749.00 \$ - \$ 293,599.00 Total Cost \$ - \$ -		-26%	26%	-419
move Shower Door chen Appliances en Line Item For Developer's Use As Needed  Total Cost  Imbing Ithub-Standard thtub & Shower Combo- Fiberglass Standard ower Stall- Standard A Accessible Shower Stall/Unit liel complete		ty EA EA EA EA	9 Per EA  S 3,500.00  Unit Price Per EA Per EA Per EA Per EA Per EA		Per EA	\$ 315,000.00 \$ - \$ 399,250.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ \$ 396,000.00 \$ - \$ \$ 501,800.00 Total Cost \$ - \$ \$ - \$	\$ - \$ 238,749.00 \$ - \$ 293,599.00 Total Cost \$ - \$ - \$ - \$ -		-26%	26%	-41
move Shower Door chen Appliances ben Line Item For Developer's Use As Needed  Total Cost umbing thtub-Standard thtub & Shower Combo- Fiberglass Standard ower Stall-Standard DA Accessible Shower Stall/Unit illet complete DA Accessible Toilet complete		EA UNIT EA EA EA EA EA EA	Per EA		Per EA	\$ 315,000.00 \$ - \$ 399,250.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -5 \$ 396,000.00 \$ 501,800.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -		-26%	26%	-41
move Shower Door chen Appliances were Line Item For Developer's Use As Needed  Total Cost  ambing thtub-Standard thtub & Shower Combo- Fiberglass Standard ower Stall- Standard A Accessible Shower Stall/Unit lilet complete A Accessible Toilet complete destal Sink complete		EA UNIT EA EA EA EA EA EA EA	Per EA   S 3,500.00		Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 396,000.00 \$ - \$ 501,800.00 Total Cost \$ - \$ 5 \$ - \$ 5	\$ - \$ 238,749.00 \$ 293,599.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ - \$		-26%	26%	-41
move Shower Door  chen Appliances  ben Line Item For Developer's Use As Needed  Total Cost  umbing  thtub-Standard  thtub & Shower Combo- Fiberglass Standard  ower Stall-Standard  AA Accessible Shower Stall/Unit  illet complete  DA Accessible Toilet complete  destal Sink complete  destal Sink complete		EA UNIT  EA	Per EA   S 3,500.00		Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -		-26%	26%	-41
move Shower Door chen Appliances sen Line Item For Developer's Use As Needed  Total Cost ambing thtub-Standard thtub & Shower Combo- Fiberglass Standard ower Stall - Standard DA Accessible Shower Stall/Unit liet complete AA Accessible Toilet complete destal Sink complete throom Sink Faucet- Standard ater Heater- Electric- Complete w/ pan		EA UNIT EA EA EA EA EA EA EA EA	Per EA   S 3,500.00		Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	\$ - 38,749.00 \$ 238,749.00 \$ 293,599.00 Total Cost \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5		-26%	26%	-419
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move Shower Door chen Appliances en Line Item For Developer's Use As Needed  Total Cost umbing thtub-Standard thtub & Shower Combo- Fiberglass Standard ower Stall- Standard A Accessible Shower Stall/Unit illet complete A Accessible Toilet complete destal Sink complete throom Sink Faucet- Standard ster Heater- Gas- Complete w/ pan ster Heater- Gas- Complete w/ pan ugh in Plumbing Per Fixture		ty EA	Per EA   S 3,500.00		Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 396,000.00 \$ 501,800.00 \$ 501,800.00	\$ 238,749.00 \$ 238,799.00  Total Cost \$ - \$ \$ -		-26%	26%	-41
move Shower Door chen Appliances en Line Item For Developer's Use As Needed  Total Cost  Imbing Intlub-Standard chutub & Shower Combo- Fiberglass Standard over Stall-Standard A Accessible Shower Stall/Unit let complete  A Accessible Toilet complete destal Sink complete destal Sink Faucet - Standard Iter Heater- Electric- Complete w/ pan Iter Heater- Gas- Complete w/ pan ugh in Plumbing Per Fixture ugh in Plumbing Per Fixture ugh in Plumbing Per St		EA UNIT  EA E	Per EA   S 3,500.00		Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 396,000.00 \$ 396,000.00 \$ 501,800.00 Total Cost \$ - 5 \$ -	\$ - 5		-26%	26%	-41
move Shower Door chen Appliances ten Line Item For Developer's Use As Needed  Total Cost  Imbing  Ithtub-Standard thtub-Standard thouse Stali-Standard ower Stali-Standard At Accessible Shower Stali/Unit liel complete  A Accessible Toilet complete detection of the Standard the Complete detection of the Standard ater Heater-Electric-Complete w/ pan ater Heater-Electric-Complete w/ pan ugh in Plumbing Per Fixture		ty  EA  EA  EA  EA  EA  EA  EA  EA  EA  E	Per EA   S 3,500.00		Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$	\$ - 5 \$ 238,749.00 \$ 293,599.00		-26%	26%	-41
control shower Door techen Appliances been Line Item For Developer's Use As Needed Total Cost umbing Ithiub-Standard thitub & Shower Combo- Fiberglass Standard Ower Stall-Standard DA Accessible Shower Stall/Unit liet complete DA Accessible Toilet complete	Q	EA UNIT  EA E	Per EA   S 3,500.00	Unit Pric	Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 396,000.00 \$ 501,800.00 Total Cost \$ 501,800.00 5 - 5 5 -	\$ 238,749,00  5 293,599,00  Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  6 - 5  7 - 7  8 -		-26% #VALUE!	#VALUE!	-41 #VALUE!
emove Shower Door techen Appliances ben Line Item For Developer's Use As Needed  Total Cost  umbing  uhthub-Standard  thtub & Shower Combo- Fiberglass Standard  lower Stall-Standard  JA Accessible Shower Stall/Unit  lielt complete  DA Accessible Tollet complete  detestal Sink complete  etheroom Sink Faucet- Standard  ater Heater- Electric- Complete w/ pan  ater Heater- Electric- Complete w/ pan  ater Heater- Electric- Complete w/ pan  upgh In Plumbing Per Sr  emove/Dispose of Tollet/Tub/Sink, etc.  emove/Dispose of Water Heater, etc.  umbing Scope	Q 158	EA UNIT  EA	Per EA   S 3,500.00	Unit Pric	Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 396,000.00 \$ 501,800.00 Total Cost \$ 501,800.00 ** 501,800.00 ** 5 - 5 \$ - 5	\$ 238,749.00 \$ 233,599.00 Total Cost \$ 293,599.00  \$ 5 - 5 \$ - 7 \$		-26% #VALUE!	26% #VALUE!	-41 #VALUE!
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move Shower Door then Appliances en Line Item For Developer's Use As Needed  Total Cost mbing htub-Standard htub & Shower Combo- Fiberglass Standard wer Stall- Standard A Accessible Shower Stall/Unit let complete A Accessible Toilet complete lestal Sink complete lestal Sink complete hroom Sink Faucet- Standard ter Heater- Electric- Complete w/ pan ter Heater- Gas- Complete w/ pan igh in Plumbing Per Fixture igh in Plumbing Per Fixture igh in Plumbing Per Fixture igh in Plumbing Ser Se move/Dispose of Toilet/Tub/Sink, etc. nove/Dispose of Water Heater, etc. mbing Scope sprinkler Scope Total Cost  trical / Lighting rior Light Fixture- Standard	158 90	EA UNIT  EA	Per EA   S 3,500.00	Unit Price 5 8,185.32 \$ 5,580.90	Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$	\$ 396,000.00 \$ 501,800.00 Total Cost \$ 501,800.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 238,749.00  Total Cost  \$ 293,599.00  Total Cost  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -5  \$ -7  \$	Rev app plumbing decreased 26%	-26% #VALUE! -12% -42% -26%	26% #VALUE! 24% 24% 24%	-41 #VALUEI
nove Shower Door hen Appliances In Line Item For Developer's Use As Needed Total Cost mbing Intub-Standard htub-Standard htub-Standard wer Stall-Standard ver Stall-Standard A Accessible Shower Stall/Unit et complete et complete the Complete w/ pan gh in Plumbing Per Strure gh in Plumbing Per St nove/Dispose of Toilet/Tub/Sink, etc. nove/Dispose of Water Heater, etc. mbing Scope Sprinkler Scope Total Cost trical / Lighting ing Fan w/ Light	158 90	EA UNIT  EA	Per EA   S 3,500.00	Unit Price 5 8,185.32 \$ 5,580.90	Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$	\$ 396,000.00 \$ 501,800.00 Total Cost \$ -	\$ 238,749.00  5 238,799.00  Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 7  5 -	Rev app plumbing decreased 26%	-26% #VALUE! -12% -42% -26%	26% #VALUE! 24% 24% 24%	-41 #VALUEI
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move Shower Door chen Appliances then Line Item For Developer's Use As Needed  Total Cost  Imbing  Inthub-Standard thtub & Shower Combo- Fiberglass Standard ower Stall-Standard  A Accessible Shower Stall/Unit illet complete  A Accessible Toilet complete destal Sink complete throom Sink Faucet- Standard atter Heater- Electric- Complete w/ pan ugh in Plumbing Per Fixture ugh in Plumbing Per Fixture ugh in Plumbing Per Fixture sowe/Dispose of Toilet/Tub/Sink, etc. move/Dispose of Water Heater, etc. mibing Scope sprinkler Scope sprinkler Scope sprinkler Scope sprinkler Scope setrical / Lighting erior Light Fixture- Standard liling Fan w/ Light torosecent Light Fixture terior Light Fixture terior Light Fixture terior Light Fixture- Standard terior Spot/Flood Light-Standard ter Whole UNIT Incl. receptacles/switches etc.	158 90	EA UNIT  EA	Per EA   S 3,500.00	Unit Price 5 8,185.32 \$ 5,580.90	Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$	\$ 396,000.00 \$ 5 501,800.00  Total Cost \$ 5 - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 7	\$ 238,749.00  5 238,749.00  Total Cost  \$ 293,599.00  Total Cost  \$ - \$	Rev app plumbing decreased 26%	-26% #VALUE! -12% -42% -26%	26% #VALUE! 24% 24% 24%	-41 #VALUEI
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move Shower Door cheen Appliances ben Line Item For Developer's Use As Needed  Total Cost  umbing thtub-Standard thtub & Shower Combo- Fiberglass Standard ower Stall-Standard AA Accessible Shower Stall/Unit illet complete DA Accessible Toilet complete destal Sink complete throom Sink Faucet- Standard ater Heater- Electric- Complete w/ pan ater Heater- Electric- Complete w/ pan ugh in Plumbing Per Fixure ugh in Plumbing Per Fixure ugh in Plumbing Per Fixure ugh in Plumbing Per Sf move/Dispose of Toilet/Tub/Sink, etc. move(Dispose of Toilet/Tub/Sink, etc. move(Dispose of Toilet/Tub/Sink, etc. move/Dispose of Tub/Sink, etc. m	158 90	EA UNIT  EA	Per EA   S 3,500.00	Unit Price 5 8,185.32 \$ 5,580.90	Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 396,000.00 \$ 5 501,800.00 Total Cost \$ 501,800.00 Total Cost \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 7 \$ -	\$ 238,749.00  5 238,749.00  Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 7	Rev app plumbing decreased 26%	-26% #VALUE! -12% -42% -26%	26% #VALUE! 24% 24% 24%	-41 #VALUE!
control of the contro	158 90	EA UNIT  EA	Per EA   S 3,500.00	Unit Price 5 8,185.32 \$ 5,580.90	Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$	\$ 396,000.00 \$ 5 501,800.00  Total Cost \$ 5 - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 7	\$ 238,749.00  \$ 293,599.00  Total Cost  \$ 293,599.00  Total Cost  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 5  \$ - 7	Rev app plumbing decreased 26%	-26% #VALUE! -12% -42% -26%	26% #VALUE! 24% 24% 24%	-41 #VALUE!
emove Shower Door tchen Appliances pen Line Item For Developer's Use As Needed  Total Cost umbing athtub. Standard athtub. & Shower Combo- Fiberglass Standard nower Stall- Standard DA Accessible Shower Stall/Unit ollet complete DA Accessible Tollet complete edestal Sink complete ethersom Sink Faucet- Standard atter Heater- Electric- Complete w/ pan fater Heater- Electric- Complete w/ pan pugh in Plumbing Per Fsr punyer in Plumbing Per SF permove/Dispose of Tollet/Tub/Sink, etc. pemove/Dispose of Tollet/Tub/Sink, etc. pemove/Dispose of Water Heater, etc. umbing Scope re Sprinkler Scope  Total Cost ectrical / Lighting terior Light Fixture- standard terior Spot/Flood Light- Standard terior Spot/Flood Light- Standard tire Whole UNIT Incl. receptacles/switches etc. 30 AMP Service Panel w/ breakers, meter, mast, etc. lisc. Equipment Connection (e.g., HVAC unit, etc.) 30 Amp Service With two meters and disconnect	158 90	EA UNIT  EA	Per EA   S 3,500.00	Unit Price 5 8,185.32 \$ 5,580.90	Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$ \$ \$ \$ \$ \$ \$ \$ -	\$ 396,000.00 \$ 396,000.00 \$ 5 501,800.00  Total Cost \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 7 \$	\$ 238,749.00  \$ 238,799.00  Total Cost  \$ 293,599.00  **Total Cost  \$ - \$  \$ -	Rev app plumbing decreased 26%	-26% #VALUE! -12% -42% -26%	26% #VALUE! 24% 24% 24%	-41' #VALUE!
emove Shower Door tchen Appliances pen Line Item For Developer's Use As Needed umbing athtub Standard shitub Standard oba Accessible Shower Stall/Unit olitet complete DA Accessible Toilet complete dedestal Sink complete dedestal Sink complete throom Sink Faucet- Standard ater Heater- Electric- Complete w/ pan (after Heater- Electric- Complete w/ pan (after Heater- Electric- Complete w/ pan (after Heater- Gas- Complete w/ p	158 90	EA UNIT  EA	Per EA   Per EA	Unit Pric  \$ 8,185.32 \$ 5,580.90  Unit Pric	Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$	\$ 396,000.00 \$ 5 501,800.00  Total Cost \$ 5 - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 7	\$ 238,749.00  5 293,599.00  Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 7  6 - 7  6 - 7  7 -	Rev app plumbing decreased 26%	-26% #VALUE! -12% -62% -26% #VALUE!	26% #VALUE! 24% 24% 24% 24%	-41' #VALUE!  -29' -69' -40' #VALUE!
emove Shower Door tchen Appliances pen Line Item For Developer's Use As Needed Total Cost lumbing athtub-Standard athtub & Shower Combo- Fiberglass Standard onower Stall- Standard DA Accessible Shower Stall/Unit oblet complete DA Accessible Tollet complete destal Sink complete athtroom Sink Faucet- Standard vater Heater- Electric- Complete w/ pan ough In Plumbing Per Fixture ough In Plumbing Per Fixture ough In Plumbing Per Se emove/Dispose of Tollet/Tub/Sink, etc. emove/Dispose of Water Heater, etc. umbing Scope re Sprinkler Scope	158 90	EA UNIT  EA	Per EA   S 3,500.00	Unit Price 5 8,185.32 \$ 5,580.90	Per EA	\$ 315,000.00 \$ 399,250.00 Total Cost \$ \$ \$ \$ \$ \$ \$ \$ -	\$ 396,000.00 \$ 5 501,800.00 Total Cost \$ 5 - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 7 \$	\$ 238,749.00  5 238,749.00  Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 7  7 - 7  7 -	Rev app plumbing decreased 26%	-26% #VALUE! -12% -42% -26%	26% #VALUE! 24% 24% 24%	-41' #VALUE!

#VALUE!

\$221,669 \$221,669 #VALUE! -\$28,204

-\$28,204 #VALUE! \$60,000 \$40,429 \$150,250 \$107,614 \$35,000 \$399,068 -\$351,350 -\$10,876 -\$335,603 -\$171,338 \$230,875 \$84,762 \$199,443 -\$114,792 -\$89,738 -\$48,188 -\$275,743 \$4,057 -\$56,250 \$137,692 -\$96,555 -\$208,201 -\$721,616 \$528,186 \$221,669 -\$28,204 \$399,068 -\$351,350 -\$186,038 -\$64.817 -\$602,204 -\$591,328

Entropy   Part														
And Proposed Services (1997) Control Services (1997) C	HVAC	Q		Unit Prid		Unit Pri		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Final Bill Control Speem, Register, etc. CHINE CARD   S   S   S   S   S   S   S   S   S								7						
Programment								\$ - !	\$ -   \$	-				
Part	Flexible Ductwork System, Registers, etc ENTIRE UNIT				Per SF		Per SF	\$ - !	\$ -   \$	-				
Process	Programmable Thermostat		EA		Per EA		Per EA	\$ - !	\$ - \$	-				
Page	Remove/Dispose of HVAC Unit/Air Handler/Furnace, etc.		EA		Per EA		Per EA	\$ - !	\$ - \$	-				
Total Color	HVAC Scope	90	UNIT	\$ 5,750.00		\$ 7,131.15		\$ 517,500.00	\$ 641,803.50	863,472.00		67%	24%	359
Total Cost	Open Line Item For Developer's Use As Needed							\$ - !	5 - 9	-				
Part   Company		t						\$ 517,500,00	\$ 641.803.50	863.472.00	Rev app increased 67%, too big of a jump for this time perio	67%	24%	359
Interior Forming Drivated Sprayed    1			tv	Unit Pric	re	Unit Prid	P			Total Cost				
Interior Parling Sports and Window Casing   SA														-79
Interior Faming Saza and Window County   1		112013		Ş 3.23		Ş 3.30						0.76	0 70	-1
Content Form And Accessories   Security   Content Form And Accessories   Content Form And A								7						
Part											<u> </u>			
Page   Law Fire Processors   Law Proce														
Page			EA		Per EA			7						
Total Cost														
Miscellaneony   1   5   73,555   5   75,000   5   75,00	Open Line Item For Developer's Use As Needed													
Contractor Contingency	Total Cost	t						\$ 366,648.75	\$ 394,852.50	366,648.75		0%	8%	-7'
Contraction Contingency   1   \$ 72,615.00   \$ 796,000.00   \$ 796	Miscellaneous / Other Items Not Included	Q	ty	Unit Pric	ce	Unit Pric	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Separation   Sep		1		\$ 723,615,00		\$ 796,203,49		\$ 723,615,00	\$ 796,203,49	801.978.00			10%	1'
Commonwealth   Comm	Depreciable FF&E	1												679
Committed for Developer's Liber Chiral PEC						,,				\$ 40,429,00	AddedLline item "Mailbox"			
Construction														
Construction														
Constitution   Cons														
Sub Total   Sub											Added line item Site lighting			
Total Cost														
Sub Total   Sub Total   S 14,524,799.00   S 15,878,038.62   S 15,526,689.00   7%   9%														
Site Work and Utilities	Total Cos	t												459
Ste Work and Utilities				Sub Total		Sub Total		\$ 14,524,799.00	\$ 15,878,038.62	15,526,689.00		7%	9%	-29
Ste Work and Utilities				CONIC	POLICEION	COST CURANANY								
Concrete and Paving					RUCTION	COST SUIVIIVIARY		4 4 207 202 20				000/	000/	40
Masonry				S										-19
Metals   S   33,173.75   S   117,882.51   S   348,78.00		Concrete a	nd Paving											-199
Framing / Bough Carpentry		Masonry						\$ 506,250.00	640,502.49	469,164.00		-7%	27%	-279
Framing / Rough Carpentry   \$ 3,702,873.75   \$ 2,952,011.63   \$ 2,676,774.00   \$ 6996   2996   2996   29		Metals						\$ 93,173,75	117.882.51	348.758.00		274%	27%	1969
Finish / Trim Carpentry		Framing / F	Rough Carn	entry				\$ 3,702,873,75	2 592 011 63	2 676 774 00		-28%	-30%	39
Insulation														279
Flooring - Carpet			iii Cai peiiti	у					.,	,				
Flooring - Viny								7						-339
Flooring - Wood														-48
Flooring / Wall - Tile		Flooring - \	/inyl					\$ 224,875.00	273,062.50	224,875.00		0%	21%	-18'
Siding   Soffit   Fascia   Gutters   \$ 649,971.00   \$ 822,336.87   \$ 546,594.00		Flooring - V	Vood					\$ - !	-   \$	-				
Roofing		Flooring / \	Wall - Tile					\$ - !	- \$	-				
Roofing		Siding / Sof	ffit / Fascia	/ Gutters				\$ 649,971,00	822.336.87	546.594.00		-16%	27%	-34
Doors   S			,	,										1'
Windows   \$ 123,200.00   \$ 155,400.00   \$ 293,092.00								,						-23
Drywall / Acoustics         \$ 817,908.75         \$ 1,015,335.00         \$ 918,780.25           Mirrors / Shower Door / Bath Accessories         \$ 399,250.00         \$ 501,800.00         \$ 293,599.00         -26%         24%           Plumbing         \$ 1,447,800.00         \$ 1,975,661.56         \$ 1,073,946.00         -26%         24%         -26%         24%           Electrical / Lighting         \$ 733,500.00         \$ 909,686.70         \$ 1,437,873.00         96%         24%           Heating, Ventilating and Air Conditioning         \$ 517,500.00         \$ 641,803.50         \$ 866,688.75         366,688.75         0 68%         24%           Painting         \$ 366,688.75         \$ 348,852.50         \$ 366,688.75         0 68%         24%           Miscellaneous / Other items not included         \$ 798,615.00         \$ 886,203.49         \$ 1,285,271.00         61%         11%           Total Construction         \$ 14,524,799.00         \$ 15,878,038.62         \$ 15,526,689.00         7%         9%           General Requirements (max 6%)         \$ 823,571.00         \$ 900,301.07         \$ 714,263.00         79         13%         9%           Contractor Profit and Overhead (max 8%)         \$ 1,098,093.00         \$ 1,200,399.61         \$ 1,335,583.00         3%         9%								,,						
Mirrors / Shower Door / Bath Accessories   \$ 399,250.00   \$ 501,800.00   \$ 293,599.00								7,						899
Plumbing   \$ 1,447,800.00   \$ 1,795,561.56   \$ 1,073,946.00     Electrical / Lighting   \$ 733,500.00   \$ 909,686.70   \$ 1,437,873.00     Heating, Ventilating and Air Conditioning   \$ 517,500.00   \$ 641,803.50   \$ 863,472.00     Painting   \$ 366,648.75   \$ 394,852.50   \$ 366,648.75     Miscellaneous / Other items not included   \$ 798,615.00   \$ 886,203.49   \$ 1,285,271.00     Total Construction   \$ 14,524,799.00   \$ 15,878,038.62   \$ 15,526,689.00     General Requirements (max 6%)   \$ 823,571.00   \$ 900,301.07   \$ 714,263.00     Contractor Profit and Overhead (max 8%)   \$ 1,098,093.00   \$ 1,200,399.61   \$ 1,335,583.00     Total Project Development   \$ 16,446,463.00   \$ 17,978,739.30   \$ 17,376,535.00     G% 9%														-10
Electrical / Lighting \$ 733,500.00 \$ 909,686.70 \$ 1,437,873.00 \$ 96% 24% \$ 1,437,873.00 \$ 1,437,		Mirrors / S	hower Doo	or / Bath Accessorie	es			\$ 399,250.00	5 501,800.00 \$	293,599.00		-26%	26%	-41'
Heating, Ventilating and Air Conditioning		Plumbing						\$ 1,447,800.00	1,795,561.56	1,073,946.00		-26%	24%	-40
Heating, Ventilating and Air Conditioning		Electrical /	Lighting					\$ 733,500,00	909,686,70	1.437.873.00		96%	24%	589
Painting         \$ 366,648.75         \$ 394,852.50         \$ 366,648.75           Miscellaneous / Other items not included         \$ 798,615.00         \$ 886,203.49         \$ 1,285,271.00           Total Construction         \$ 14,524,799.00         \$ 15,878,038.62         \$ 15,526,689.00           General Requirements (max 6%)         \$ 823,571.00         \$ 900,301.07         \$ 714,263.00           Contractor Profit and Overhead (max 8%)         \$ 1,098,093.00         \$ 1,200,399.61         \$ 1,335,833.00           Total Project Development         \$ 16,446,463.00         \$ 17,978,739.30         \$ 17,376,535.00				nd Air Conditionin	σ									359
Miscellaneous / Other items not included         \$ 798,615.00         \$ 886,203.49         \$ 1,285,271.00           Total Construction         \$ 14,524,799.00         \$ 15,878,038.62         \$ 15,526,689.00           General Requirements (max 6%)         \$ 823,571.00         \$ 900,301.07         \$ 714,263.00           Contractor Profit and Overhead (max 8%)         \$ 1,098,093.00         \$ 1,200,399.61         \$ 1,315,583.00           Total Project Development         \$ 16,446,463.00         \$ 17,978,739.30         \$ 17,376,535.00			a	/ Conditioning	0									-7'
Total Construction         \$ 14,524,799.00         \$ 15,878,038.62         \$ 15,526,689.00         7%         9%           General Requirements (max 6%)         \$ 823,571.00         \$ 900,301.07         \$ 714,263.00         -13%         9%           Contractor Profit and Overhead (max 8%)         \$ 1,098,093.00         \$ 1,200,399.61         \$ 1,335,583.00         3%         9%           Total Project Development         \$ 16,446,463.00         \$ 17,978,739.30         \$ 17,376,535.00         6%         9%			/ Or!	a teams and to at 1	,	-		,						
General Requirements (max 6%)   \$ 823,571.00   \$ 900,301.07   \$ 714,263.00		Miscellane	ous / Other	r items not include	a	I		\$ /98,615.00	886,203.49	1,285,2/1.00		61%	11%	45
Contractor Profit and Overhead (max 8%)         \$ 1,098,093.00         \$ 1,200,399.61         \$ 1,135,583.00           Total Project Development         \$ 16,446,463.00         \$ 17,978,739.30         \$ 17,376,535.00		Total Const	truction					\$ 14,524,799.00	15,878,038.62	15,526,689.00		7%	9%	-2'
Contractor Profit and Overhead (max 8%)         \$ 1,098,093.00         \$ 1,200,399.61         \$ 1,135,583.00           Total Project Development         \$ 16,446,463.00         \$ 17,978,739.30         \$ 17,376,535.00		Conoral Da	auiroment	r (may 6%)			i	¢ 922 E71 00 4	000 201 07	714 262 00		420/	00/	-21
Total Project Development \$ 16,446,463.00 \$ 17,978,739.30 \$ 17,376,535.00 6% 9%					()	-								
		Contractor	Profit and	Overhead (max 8%	6)	L		\$ 1,098,093.00	5 1,200,399.61	1,135,583.00		3%	9%	-5
Total Project Development (less site work) \$ 15.158.483.00 \$ 16.396.478.30 \$ 15.805.150.00		Total Proje	ct Develop	ment				\$ 16,446,463.00	\$ 17,978,739.30 \$	17,376,535.00		6%	9%	-3'
		Total Proje	ct Develop	ment (less site wor	rk)		1	\$ 15,158,483.00	\$ 16,396,478.30	15,805,150.00		4%	8%	-4

Construction Cost Addendum Certification: I certify that to the best of my knowledge all known relevant factors affecting the cost of construction have been taken into consideration in the preparation of this construction cost addendum. I have been provided a copy of the 2020 Qualified Allocation Plan and the estimated costs necessary to build the project in accordance with the Development Design Criteria have been incorporated into the addendum. I have been provided and have reviewed the plans and specifications. I have been provided and have reviewed the geotechnical reports and the estimated costs for all recommendations have been incorporated into the addendum. If applicable, I have been provided and have reviewed the asbestos and/or lead-based paint assessment reports and taken into consideration the estimated costs necessary to build the project in accordance with the sustainable building certification selected by the project owner.

If this is a New Construction application, I certify that I am an independent third party and that no conflict of interest exists with the owner, applicant or any principals involved in the development or financing of the proposed project. I understand that I will not be allowed to bid on the proposed project if awarded. I certify that I have the appropriate credentials to prepare this construction cost addendum and that neither I nor the company(s) I work for have any financial interest in the proposed LHTC application other than in the projective of our profession.

The credentials of the preparer of the construction cost addendum must be submitted with the application.

Reviewed and approved for submission by:					
Brandon Waters, President		5/18/2021			< to be completed by an Estimator, Contractor, Architect, or Engineer
(Name & Title)		(Date)	(Date)		
Hathaway Construction Services Inc.	phone:	404-448-	7047		
(Company / Firm Name)	fax:				
	email:	bwaters@hathawayconstruction.com			

	Original	CMG	Revised	Original to Revised Variance	Original to CMG Variance	CMG to Revised Variance	CMG to Revised Difference
Total Construction	\$ 14,524,799.00	\$ 15,878,038.62	\$ 15,526,689.00	7%	9%	-2%	-\$351,350
General Requirements (max 6%)	\$ 823,571.00	\$ 900,301.07	\$ 714,263.00	-13%	9%	-21%	-\$186,038
Contractor Profit and Overhead (max 8%)	\$ 1,098,093.00	\$ 1,200,399.61	\$ 1,135,583.00	3%	9%	-5%	-\$64,817
Total Project Development	\$ 16,446,463.00	\$ 17,978,739.30	\$ 17,376,535.00	6%	9%	-3%	-\$602,204
Total Project Development (less site work)	\$ 15,158,483.00	\$ 16,396,478.30	\$ 15,805,150.00	4%	8%	-4%	-\$591,328
Total Development Project Costs	\$ 20,465,500.00	\$ 23,614,946.55	\$ 23,423,047.00	14%	15%	-1%	-\$191,900