720 Lady Street Columbia, SC 29201 Phone: 803-256-1989 Fax: 803-254-5620 cumming-group.com

20025 Brushy Creek NC 9% April 14, 2023

| | | | | Original to Revised | Original to CMG | CMG to Revised | CMG to Revised |
|--|------------------|------------------|------------------|---------------------|-----------------|----------------|----------------|
| | Original | CMG | Revised | Variance | Variance | Variance | Difference |
| Total Construction | \$ 7,135,410.00 | \$ 9,568,030.26 | \$ 9,429,522.92 | 32% | 34% | -1% | -\$138,507 |
| General Requirements (max 6%) | \$ 406,023.00 | \$ 544,445.29 | \$ 422,761.00 | 4% | 34% | -22% | -\$121,684 |
| Contractor Profit and Overhead (max 8%) | \$ 541,364.00 | \$ 725,927.05 | \$ 698,704.00 | 29% | 34% | -4% | -\$27,223 |
| Total Project Development | \$ 8,082,797.00 | \$ 10,838,402.60 | \$ 10,550,987.92 | 31% | 34% | -3% | -\$287,415 |
| Total Project Development (less site work) | \$ 7,392,797.00 | \$ 9,452,262.60 | \$ 8,902,933.92 | 20% | 28% | -6% | -\$549,329 |
| Total Development Project Costs | \$ 11,033,961.00 | \$ 14,453,136.27 | \$ 13,854,294.50 | 26% | 31% | -4% | -\$598,842 |

Sitework and Utilities

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The developer made some adjustments within their revised application, with most of their revised costs being provided as only lump sum. The developer seems to have increased their costs by significantly more than our escalation calculations of the original application budget dated 6/20/2020.

Hard Construction

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- o The developer made some adjustments within their revised application, with most of their revised costs being provided as only lump sum. However, the overall budget is in line with our escalation calculations of the original application budget dated 6/20/2020. Some items to note were not escalated by the developer as high as our opinion of cost, e.g., drywall, plumbing, electrical, and framing, with their framing package budget decreasing by 2% where our opinion of cost increase was 12% in this timeframe.

Development Cost

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The developer made some adjustments by increasing their interest and loan costs, but keep their overall development project cost within our opinion of cost.

CUMMING Management Group Opinion

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- o The overall revised project development budget of **\$13,854,295**, in our opinion, falls within the reasonable allowed escalation for this project from 06/20/2020 to 1/3/2023.

| | | | Acquisition/Pohabilitation | | | | | Original to Revised Original to CMG | | CMG to Revised | CMG to Revise | |
|---|------------------|----------------|----------------------------|------------------------------------|-----------------|-----------------|-----------------|-------------------------------------|-----------|----------------|---------------|--|
| | New Construction | Rehabilitation | Acquisition | n/Rehabilitation Rehabilitation | Total | | Total | Variance | Variance | Variance | Varianc | |
| rchase of Land and Buildings | | | | | | | | | | | | |
| and | 465,000 | | | | 465,000 | 465,000 | 465,000 | 0% | 0% | 0% | | |
| xisting Structures | | | | | - | | | | | | | |
| Demolition | | | | | - | 55,000 | 55,000 | | | 0% | | |
| Other: Subtotals | 465,000 | | | | 465,000 | 520,000 | 520,000 | 12% | 12% | 0% | | |
| e Work | 465,000 | - | - | - | 465,000 | 520,000 | 520,000 | 1270 | 1270 | U70 | | |
| On-Site Improvements | 690,000 | | | | 690,000 | 1,386,140 | 1,648,054 | 139% | 101% | 19% | \$2 | |
| Off-Site Improvements | - | - | - | - | - | , , | - | | | | | |
| Other: | | | | | | | | | | | | |
| Subtotals | 690,000 | - | - | - | 690,000 | 1,386,140 | 1,648,054 | 139% | 101% | 19% | \$2 | |
| habilitation and New Construction | | | | | | | | | | | _ | |
| New Building | 6,027,057 | | | | 6,027,057 | 7,662,890 | 7,615,284 | 26% | 27% | -1% | -5 | |
| Rehabilitation Accessory Building | | | | | - | | - | | | | | |
| General Requirements | 406,023 | - | - | | 406,023 | 544,445 | 422,761 | 4% | 34% | -22% | -\$1 | |
| Contractor Profit | 406,023 | | | | 406,023 | 544,445 | 547,630 | 35% | 34% | 1% | • | |
| Contractor Overhead | 135,341 | | | | 135,341 | 181,482 | 151,074 | 12% | 34% | -17% | -9 | |
| Contractor Contingency | 338,353 | | | | 338,353 | 452,000 | - | -100% | 34% | -100% | -\$4 | |
| Depreciable FF&E | 50,000 | | | | 50,000 | 67,000 | 50,000 | 0% | 34% | -25% | 77 | |
| ap Fees | 223,405 | | | | 223,405 | 179,980 | 179,980 | -19% | -19% | 0% | | |
| mpact Fees | | | | | | 65,790 | 65,790 | | | 0% | | |
| Other HCC: Building Permits | 30,000 | | | | 30,000 | 116,185 | 116,185 | 287% | 287% | 0% | | |
| Other Non-HCC: Subtotals | 7.040.000 | | | | 7,616,202 | 0.044.040 | 0.440.704 | 000/ | 000/ | 70/ | | |
| her Fees | 7,616,202 | - | - | - | 7,616,202 | 9,814,218 | 9,148,704 | 20% | 29% | -7% | -\$1 | |
| Architect Fees | 260,000 | | _ | | 260,000 | 312,000 | 195,000 | -25% | 20% | -38% | -\$ | |
| Attorney Fees | 41,000 | - | _ | | 41,000 | 49,200 | 75,825 | 85% | 20% | 54% | -Ψ | |
| CPA Certification Fees | 23,500 | | | | 23,500 | 28,200 | 31,500 | 34% | 20% | 12% | | |
| Development/Application Consultant Fees | | | | | - | | - | | | | | |
| Other: Surve/Eng/Geotech/Material | 223,000 | | | | 223,000 | 267,600 | 197,386 | -11% | 20% | -26% | - | |
| Subtotals | 547,500 | - | - | - | 547,500 | 657,000 | 499,711 | -9% | 20% | -24% | -\$ | |
| erim Costs | | | | | | | | | | | | |
| Construction Interest | 353,577 | | | | 353,577 | 557,167 | 557,167 | 58% | 58% | 0% | | |
| Construction Loan Costs | 69,500 | | | | 69,500 | 102,064 | 102,064 | 47% | 47% | 0% | | |
| Credit Enhancement | 0.400 | | | | | | | 201 | 20/ | 201 | | |
| Taxes Other: Inspections/Insurance | 3,400 27,000 | | | | 3,400 27,000 | 3,400 53,542 | 3,400 53,542 | 0% 98% | 0% 98% | 0% 0% | | |
| Subtotals | 453,477 | _ | _ | _ | 453,477 | 716,173 | 716,173 | 58% | 58% | 0% | | |
| nancing Fees and Expenses | 700,711 | | _ | - | 400,411 | 710,175 | 710,170 | 3070 | 3070 | 070 | | |
| Bond Premium | | | | | | | - | | | | | |
| Bridge Loan Expenses | | | | | | | - | | | | | |
| Permanent Loan Costs | 21,300 | - | - | - | 21,300 | 30,000 | 30,000 | 41% | 41% | 0% | | |
| EB Cost of Issuance/Underwriters Discount | | | | | - | - | - | | | | | |
| itle & Recording | 32,000 | | | | 32,000 | 65,000 | 65,000 | 103% | 103% | 0% | | |
| Other: | | | | | | | - | | | | | |
| Subtotals | 53,300 | - | - | - | 53,300 | 95,000 | 95,000 | 78% | 78% | 0% | | |
| ft Costs | 6,500 | | | | 6,500 | 7,800 | 10,645 | 64% | 20% | 36% | | |
| Appraisal Environmental Review | 12,000 | | | | 12,000 | 14,400 | 15,300 | 28% | 20% | 6% | | |
| Aarket Study | 7,500 | - | - | - | 7,500 | 9,000 | 7,450 | -1% | 20% | -17% | | |
| Relocation Expense | 1,300 | | | | 7,000 | 5,000 | 7,430 | -170 | 2070 | -1770 | | |
| Rent Up Expense | 45,000 | | | | 45,000 | 54,000 | 45,288 | 1% | 20% | -16% | | |
| C Housing Fees | 105,390 | - | - | - | 105,390 | 126,468 | 92,232 | -12% | 20% | -27% | - | |
| Soft Cost Contingency | | | | | - | - | - | | | | | |
| Other: Accessibility Consultant | 10,000 | | | | 10,000 | 12,000 | 14,800 | 48% | 20% | 23% | | |
| Subtotals | 186,390 | - | - | - | 186,390 | 223,668 | 185,715 | 0% | 20% | -17% | - | |
| ndication Costs | | | | | | | | | | | | |
| Partnership Organization | | | | | - | 4,622 | 4,622 | | | 0% | | |
| ax Opinion | | | | | - | | - | | | | | |
| Other: Subtotals | | | _ | | - | 4,622 | 4,622 | | | 0% | | |
| veloper Costs | | | | | - | 4,022 | 4,022 | | | 0% | | |
| Developer Fee | 888,000 | | | | 888,000 | 888,000 | 888,000 | 0% | 0% | 0% | | |
| Other: | 000,000 | | | | - | 000,000 | - | 070 | 070 | 0 70 | | |
| Subtotals | 888,000 | - | - | - | 888,000 | 888,000 | 888,000 | 0% | 0% | 0% | | |
| velopment Reserves | 222,300 | · | | * | ,, | | ,, | 370 | 370 | 270 | | |
| Operating Reserve | 134,092 | | | | 134,092 | 148,316 | 148,316 | 11% | 11% | 0% | | |
| Other: | | | | | - | | | | | | | |
| Subtotals | 134,092 | - | - | - | 134,092 | 148,316 | 148,316 | 11% | 11% | 0% | | |
| | | , | | , | | | | | | | | |
| TAL DEVT. COST | 11,033,961 | 1 | 1 | | 11,033,961 | 14,453,136 | 13,854,294 | 26% | 31% | -4% | -\$ | |

Page 10 Page 1

| Hard Construction Costs | | 7,135,410 | - | - | | 7,135,410 | 9,684,215 | 9,429,523 | |
|------------------------------------|---------|-----------|---|---|-----|-----------|-----------|-----------|----------------------------|
| (highlighted in blue in column C a | bove) | | | | | | | | |
| L | Limit % | | | | | , | Actual % | | |
| General Regmts | 6% | | | | | 5.69% | 5.62% | 4.48% | of Hard Construction Costs |
| Contractor Profit | 6% | | | | | 5.69% | 5.62% | 5.81% | of Hard Construction Costs |
| Contractor OH | 2% | | | | | 1.90% | 1.87% | 1.60% | of Hard Construction Costs |
| Contractor Cont | | | | | | | | | |
| New Const | 5% | | | | | 4.74% | 4.67% | 0.00% | |
| Acq/Rehab | 10% | | | | N/A | N/A | N/A | | |

CMG to Revised Variance

> -\$462,097 \$259,653 -\$23,940 \$161,573 \$178,763 -\$27,500 \$203,252

-\$49,500

-\$42,000 \$140,483 -\$93,343 \$16,570 \$261,914 #VALUE! -\$240,000 \$144,734 \$46,558 -\$24,293 -\$36,758 -\$27,314 -\$22,000

-\$300,620 #VALUE! \$221,392

\$221,392 #VALUE! \$24,748 -\$16,448

\$4,017 \$12,317 #VALUE! \$1,561,405

> -\$507,306 -\$422,755 -\$507,306 -\$338,204

-\$214,167

 Construction Cost Addendum
 Brishy Creek Senior Residences
 6/20/2020 1/3/2023 50% Comp
 1/19/2023
 1/19/2023

| Control Cont | n Cost Addendum | or Residences | ddendum Brishy Creek Sen | | 6/20/2020 | 1/3/2023 50% Comp | 1/19/2023 | 1/0/1900 | | | |
|---|-------------------------------|---------------------------|--------------------------|--------------------|-----------------|-------------------|-------------------|--|----------|----------|----------------|
| Second St. Dillings | | | | | | | | | | | CMG to Revised |
| Clamprographe 9 | | | | | | | | | Variance | Variance | Variance |
| Capacitic for Proget Grade | | | | | | | | | | | |
| Execute Footberge/Foundation 1200 CY S 33.05 Per CV S 33 | | ,530.00 Per ACRE \$ 60,00 | | | | | | | | 1225% | -86% |
| Water Line O Street & Time 1,000 U S 50,000 Per U S 7,000 Per U S 7,000 S 4,000 S 2,000 S 4,000 S 4, | | | | | | | | Lump sum in Rev | | 27% | 137% |
| Simble of Sciente & Tie In 1990 12 3 28.00 Per IV 5 48.96.000 5 23. | igs/Foundation 1200 | 16.50 Per CY \$ 1 | tion 1200 CY \$ | \$ 19.95 Per CY | \$ 19,800.00 | \$ 23,940.00 | | | | 21% | -100% |
| South Sout | treet & Tie-In 1100 | 66.00 Per LF \$ 8 | -In 1100 LF \$ | \$ 86.00 Per LF | \$ 72,600.00 | \$ 94,600.00 | \$ 256,173.00 | Lump sum in Rev | | 30% | 171% |
| Storm Sevent Methodophide Structure 5 | Street & Tie-In 1700 | 28.80 Per LF \$ 3 | ie-In 1700 LF \$ | \$ 37.00 Per LF | \$ 48,960.00 | \$ 62,900.00 | \$ 241,663.00 | Lump sum in Rev | 394% | 28% | 284% |
| Stom Sever Mamber/Intel Structure | Manhole/Structure 5 | ,119.00 Per EA \$ 5,50 | tructure 5 EA \$ | \$ 5,500.00 Per EA | \$ 20,595.00 | \$ 27,500.00 | \$ - | | -100% | 34% | -100% |
| Gost Unite Complete U.F. Per U.F. Per U.F. Per U.F. S. | 6600 | 20.51 Per LF \$ 2 | 6600 LF \$ | \$ 27.00 Per LF | \$ 135,366.00 | \$ 178,200.00 | \$ 381,452.00 | Lump sum in Rev | 182% | 32% | 114% |
| Filter Filtred Filter Filter Filtred Filter Filter Filtred Filter Filter Filter Filter Filtred Filter Filter Filtred Filter Filter Filtred Filter Filter Filter Filtred Filter Filter Filtred Filter Filtred Filter Filter Filter Filtred Filter Filtred Filter Filtred Filter Filter Filtred Filter Filter Filtred Filter Filter Filtred Filter Filtred Filter Filter Filter Filter Filter Filter Filter Filtred Filter Filter Filtred Filter Filter Filtred Filter Filtred Filter Filter Filtred Filter Filter Filtred Filter Filter Filtred Filter Filtred Filter Filter Filtred Filter Filtred Filter Filtred Filter Filter Filtred Filter Filter Filtred Filter Filtred Filter Filter Filtred Filter Filtred Filter Filtred Filter Filtred Filter Filtred Filt | anhole/Inlet Structure 15 | ,472.00 Per EA \$ 3,30 | et Structure 15 EA \$ | \$ 3,300.00 Per EA | \$ 37,080.00 | \$ 49,500.00 | \$ - | | -100% | 33% | -100% |
| Finder: Proposed Find For Unit | lete | Per LF | LF | Per LF | \$ - | \$ - | \$ - | | | | |
| Size Light Completing Completing Properation Properation State | | Per LF | | Per LF | \$ - | \$ - | ; \$ - | | | | |
| Landcapping | | | | | \$ 31,500,00 | | | | -100% | 33% | -100% |
| Demostrate of Existing Structures (Paulings) E. A. Per EA Per EA Per EA S | | | | | | | | Lump sum in Rev | | 30% | |
| Concrete Review 1 | | | | | \$ - | | | | | | |
| Committee Free Fr | 1 | | | \$ 120,000,00 | \$ 90,000,00 | \$ 120,000,00 | \$ 26,657,00 | Lumn sum in Rev | -70% | 33% | -78% |
| Concrete Saving | For Developer's Use As Needed | ,000.00 \$ 120,00 | | | | | | Camp cam in recv | 1070 | 0070 | 1070 |
| Concrete Favoring | | | | | | | | | 130% | 101% | 19% |
| Concrete Footing | | Linit Drice | | | | | | | | | |
| Concrete Sub On Grade, Incl. gravel & supor barrier \$1002 \$F \$ 4.50 Per SF \$ 364,9140 \$F \$F \$ 6.00 Per SF \$ 364,9140 \$F \$F \$ 6.00 Per SF \$ 364,9140 \$F \$F \$F \$F \$F \$F \$F \$ | | | | | | | | | | | #VALUE! |
| Concrete Drivewaye, Finished | | | | | | | | Lump our in Day | | 33% | -100% |
| Concrete Sidewalls - Finished 2100 5Y 5 40.00 Per SY 5 5.00 Per SY 5 8.400.00 5 199,000.00 5 83,4907.00 Lump sum in Rev 1% | | | | | | | | | 73% | 33% | 30% |
| Concrete Curb & Gutter | | | | | | | | | | | |
| Parking Striping | | | | | | | | | | 30% | -22% |
| Parking Styriping & Signage | | | | | | | | | | 32% | -32% |
| Dumpster Pad & Fencing: Complete | | | | | | | | Lump sum in Rev | | 28% | |
| Concrete Porch | | | | | | | | | | 33% | -100% |
| Demolish/Dispose of Concrete | | | | | | | | Lump sum in Rev | | 30% | -29% |
| Demolsh/Dispose of Asphalt | | | | \$ 200.00 Per CY | \$ 69,000.00 | \$ 92,000.00 | \$ - | | -100% | 33% | -100% |
| Dignet little from For Developer's Use As Needed | | Per CY | | Per CY | \$ - | \$ - | \$ - | | | | |
| Demolition of Concrete Block SF Per SF Per SF Per SF S S S S S S S S S | ose of Asphalt | Per CY | alt CY | Per CY | \$ - | \$ - | \$ - | | | | |
| Nasonry | For Developer's Use As Needed | | per's Use As Needed | | \$ - | \$ - | \$ - | | | | |
| Masonry | For Developer's Use As Needed | | per's Use As Needed | | \$ - | \$ - | \$ - | | | | |
| Concrete Block | Total Cost | ' | Total Cost | , | \$ 977,340.00 | \$ 1,290,452.00 | \$ 989,832.00 | | 1% | 32% | -23% |
| Concrete Block | Ot | Unit Price U | Otv | Unit Price | Total Cost | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! |
| Brick Veneer 75492 SF \$ 3.50 Per SF \$ 4.70 Per SF \$ 264,222.00 \$ 354,759.38 \$ 576,151.00 | | Per SF | | Per SF | \$ - | \$ - : | \$ - | | | | |
| Demolition of Concrete Block | | | | | \$ 264,222,00 | \$ 354,759,38 | \$ 576.151.00 | Lump sum in Rev | 118% | 34% | 62% |
| Demolition of Brick | | | | | \$ - | \$ - | \$ - | | | | |
| Open Line Item For Developer's Use As Needed | | | | | <u> </u> | \$ - | , | | | | |
| Commental Railings-Stairs | For Developer's Use As Needed | 7.5.5 | pper's Use As Needed | | <u> </u> | \$ - | , | | | | |
| Metals | | | | | \$ - | \$ - | \$ - | | | | |
| Metals | | | | <u> </u> | \$ 264 222 00 | \$ 354 759 38 | \$ 576 151.00 | | 118% | 34% | 62% |
| Dramental Railings-Stairs | | Unit Price | | Unit Brico | | | | | | | #VALUE! |
| Dramental Fence | | | | | ė lotai Cost | ė lotai Cost | ė lūtai Cust | | #VALUE: | #VALUE: | #VALUE: |
| Dramental Gate | | | | | ė | ė . | \$ 24.749.00 | Lump cum in Pov | | | |
| Lintels 350 | | | | | · · | ÷ - | \$ 24,740.00 6 | Lump sum in Nev | | | |
| Support Column | | | | | ÷ 12.250.00 | \$ 16.447.54 | - د | | 1009/ | 34% | -100% |
| Demolition of Ornamental Railings- Stairs | | | | | \$ 12,250.00 | | | | -10076 | 3470 | -100% |
| Demolition of Ornamental Fence | | | | | \$ - | | | | | | |
| Open Line Item For Developer's Use As Needed | | | | | 7 | | | | | | |
| Community Comm | | Per LF | | 1012 | y . | | | Luma arm in Davi | | | |
| Total Cost \$ 12,250.00 \$ 16,447.54 \$ 28,765.00 Framing / Rough Carpentry Qty Unit Price Total Cost Total Cost Total Cost Total Cost #VALUE! #VALUE! </td <td></td> <td></td> <td></td> <td></td> <td>7</td> <td></td> <td></td> <td>Lump sum in Rev</td> <td></td> <td></td> <td></td> | | | | | 7 | | | Lump sum in Rev | | | |
| Framing / Rough Carpentry Qty Unit Price Unit Price Total Cost Total Cost #VALUE #VALUE #VALUE #VALUE 1st Floor - Joist / Truss System SF Per SF Per SF S S 1,561,405.00 S 2nd Floor - Joist / Truss System SF Per SF Per SF S S S | | | | | | | | | | | |
| 1st Floor - Joist / Truss System SF Per SF Per SF \$ - \$ 1,561,405.00 2nd Floor - Joist / Truss System SF Per SF Per SF \$ - \$ - \$ - | | | | | y 12,230.00 | | | | | 34% | 75% |
| 2nd Floor - Joist/Truss System | | | | | Total Cost | | | | #VALUE! | #VALUE! | #VALUE! |
| | | | | | \$ - | | | | | | |
| | | | | | 7 | | | | | | |
| | | Per SF | SF | 1 01 31 | 7 | | | | | | |
| 3/4" Tongue & Groove Floor Sheathing SF Per SF Per SF Per SF \$ - \$ - \$ | Groove Floor Sheathing | Per SF | or Sheathing SF | Per SF | \$ - | \$ - : | \$ - | | | | |
| Approx. 12% increase from 2020 to 2023. Rev. rates | | | | | | | | Approx. 12% increase from 2020 to 2023. Rev. rates | | | |
| Stud Wall Complete 75492 LF \$ 6.00 Per LF \$ 6.72 Per LF \$ 452,952.00 \$ 507,306.24 \$ - decreased 2% -100% | plete 75492 | 6.00 Per LF \$ | 75492 LF \$ | \$ 6.72 Per LF | \$ 452,952.00 | \$ 507,306.24 | \$ - | decreased 2% | -100% | 12% | -100% |
| Approx. 12% increase from 2020 to 2023. Rev. rates | | | | | | | | Approx. 12% increase from 2020 to 2023. Rev. rates | | | |
| Exterior Wall Sheathing 75492 SF \$ 5.00 Per SF \$ 5.60 Per SF \$ 377,460.00 \$ 422,755.20 \$ - decreased 2% -100% | neathing 75492 | 5.00 Per SF \$ | 75492 SF \$ | \$ 5.60 Per SF | \$ 377,460.00 | \$ 422,755.20 | \$ - | | -100% | 12% | -100% |
| Builder Board Exterior Wall Sheathing SF Per SF S - Per SF S - S - S - | | | | | | | ; \$ - | | | | |
| Approx. 12% increase from 2020 to 2023. Rev. rates | 9 | | <u> </u> | | | | | Approx. 12% increase from 2020 to 2023. Rev. rates | | | |
| Roof Truss System 75492 SF \$ 6.00 Per SF \$ 6.72 Per SF \$ 452,952.00 \$ 507,306.24 \$ - April 202 10 20 | em 75/02 | 6.00 Per SF \$ | 75492 SF \$ | \$ 6.72 Per SE | \$ 452,952,00 | \$ 507 306 24 | \$ - | | -100% | 12% | -100% |
| 7342 3r 3 0.00 Pet 3r 3 0.72 Pet 3r 3 432,532.00 3 307,300.24 3 - General Control Cont | 75492 | 0.00 1 CI 3F 3 | 73432 3F \$ | V 0.72 FCI 3F | 7 732,332.00 | 9 307,300.24 | · . | | -100% | 1270 | -100% |
| Roof Sheathing 75492 SF \$ 4.00 Per SF \$ 4.48 Per SF \$ 301,968.00 \$ 338,204.16 \$ - decreases from 2020 to 2023. Nev. rates | 75400 | 4.00 Por SE | 75402 CF 6 | ¢ 449 Box C5 | ¢ 201.000.00 | ¢ 220 204 40 | ė | | 1000/ | 12% | -100% |
| | | | | | | | ٠ - | decreased 270 | -10076 | 1270 | -100% |
| | | 10.0. | | | > - | | | | | | |
| | | Per SF | | 1 01 01 | - | | | | | | |
| Open Line Item For Developer's Use As Needed \$ - \$ - \$ - | | | | | 7 | | | | | | |
| Open Line Item For Developer's Use As Needed \$ - \$ - \$ | | | | | 7 | 7 | 7 | | | | |
| Open Line Item For Developer's Use As Needed \$ - \$ - \$ | | | | | | | | | | | |
| | Total Cost | | | | \$ 1,585,332.00 | \$ 1,775,571.84 | \$ 1,561,405.00 | | -2% | 12% | -12% |

#VALUE! -\$20,075 -\$23,500 -\$42,000

> -\$35,200 \$287,151 -\$20,433

\$135,943 #VALUE! \$79,438

-\$75,492

\$3,946 #VALUE! -\$61,020 -\$5,000

-\$66,020 #VALUE! -\$15,000 -\$39,926

-\$54,926 #VALUE!

#VALUE! -\$3,000

-\$3,000 #VALUE! -\$60,394 -\$22,100

> \$309,101 -\$30,408 \$5,396

\$201,595

| Private Priv | % 34% % 33% % 0% % 33% % 33% | -100% -100% |
|--|--|-------------------------|
| Door Camprism | % 34% % 33% % 0% % 33% % 33% | -100% -100% -100% |
| Base Modding-PMP | % 33% % 0% % 33% % 33% | -100% -100% |
| Base Modeling-Pimer | % 0% % 33% % 33% | -100% |
| Crown Moding-MPP(FigNat) | % 0% % 33% % 33% | -100% |
| Crown Mokline, Print/Equal Soo | % 33% % 33% | |
| Chair Rail-MorEqual | % 33% % 33% | |
| Chair Rail Print/Equal | % 33% | 4000/ |
| Sathroom Vanify/Sasc Calherts | % 33% | 4000/ |
| Kitchen Cabinets | % 33% | |
| Viny Coated Metal Wire Sheving | | |
| Wood Sheking | % 33% | |
| Mood Sheking | | -73% |
| Demoilsh Mitchen Cabinets | | |
| Demoilsh Mitchen Cabinets | | |
| Demolish Shelving | | |
| Copen Line Rem For Developer's Use As Needed | | |
| Commission Com | | |
| Second Color Seco | | |
| Insulation City Unit Price Unit Price Unit Price Unit Price Total Cost Total Cos | % 32% | 50% |
| Walls Batt Insulation (Specify R-Value & Inches) | | |
| Flooring Carpet Part Par | #VALUE! | #VALUE! |
| Attics-R-38 Blown-In Recycled Cellulose 75492 SF S 0.75 Per SF S 1.00 Per SF S 56,619.00 S 75,492.00 S - Attics-R-38 Blown-In Recycled Cellulose SF Per SF Per SF Per SF S - S - S - Demolish Walls / Floor insulation SF Per SF Per SF Per SF S - S - S - S - Demolish Attic insulation SF Per SF Per SF S - S - S - S - S - Demolish Attic insulation SF Per SF Per SF S - S - S - S - S - S - Demolish Attic insulation SF Per SF Per SF S - S - S - S - S - S - S - S - S - | % 33% | 105% |
| Attics R-38 Blown-In | | |
| Attics R-38 Blown-In | % 33% | -100% |
| Demolish Walls / Floor insulation | | |
| Demolish Attic Insulation | | |
| Open Line Item For Developer's Use As Needed | | |
| Total Cost | | |
| Total Cost | | |
| Flooring-Carpet | % 33% | 3% |
| Remove Carpet/Pad | | |
| Carpet & Pad | #VALUE! | #VALUE! |
| Carpet- Glue Down | | |
| Carpet-Indoor/Outdoor | % 35% | -100% |
| Demolish Carpet and Pad | % 33% | -100% |
| Demolish Carpet and Pad | | |
| Open Line Item For Developer's Use As Needed | | |
| Copen Line Item For Developer's Use As Needed | | |
| Total Cost | | |
| Flooring-Viny Qty Unit Price Unit Price Total Cost Total | 0/ 250/ | -100% |
| Vinyl Sheet Flooring 7500 SF \$ 1.50 Per SF \$ 2.00 Per SF \$ 11,250.00 \$ 15,000.00 \$ - Vinyl Tile Flooring 45300 SF \$ 2.50 Per SF \$ 13,250.00 \$ 15,000.00 \$ - Rev app - lump sum 4500 F Per SF Per SF - \$ - \$ - \$ - \$ - Per SF - \$ - \$ - </td <td></td> <td></td> | | |
| Vinyl Tile Flooring | #VALUE! | #VALUE! |
| Repair/Replace Subfloor and Vinyl SF Per SF Per SF \$ \$ \$ Open Line Item For Developer's Use As Needed \$ - \$ <td< td=""><td>% 33%</td><td></td></td<> | % 33% | |
| Open Line Item For Developer's Use As Needed \$ - \$ - \$ Open Line Item For Developer's Use As Needed \$ - \$ - \$ | % 34% | -26% |
| Open Line Item For Developer's Use As Needed \$ - \$ - | | |
| | | |
| | | |
| Total Cost \$ 124,500.00 \$ 166,755.00 \$ 111,829.00 -10 | % 34% | -33% |
| Flooring-Wood Qty Unit Price Unit Price Total Cost Total Cost Total Cost #VALUE! | #VALUE! | #VALUE! |
| Engineered Wood Flooring SF Per SF Per SF S - \$ - \$ | | |
| Cody/Natural Flooring | | |
| | | |
| Telminication would have a second work of the secon | | |
| Repair Replace Engineered Wood Flooring SF Per SF Per SF S - \$ - \$ | | |
| Repair/Replace Oak / Natural Flooring SF Per SF Per SF S - \$ - \$ - | | |
| Open Line Item For Developer's Use As Needed \$ - \$ - | | |
| Open Line Item For Developer's Use As Needed \$ - \$ - \$ | | |
| Total Cost \$ - \$ - \$ - | | |
| Flooring / Wall-Tile Qty Unit Price Unit Price Total Cost Total Cost Total Cost #VALUE! | #VALUE! | #VALUE! |
| Ceramic Floor Tile 200 SF S 5.00 Per SF \$ 15.00 Per SF \$ 1,000.00 \$ 3,000.00 \$ - | | -100% |
| Ceramic Tile Walls/Tub Surrounds- Thin Set SF Per SF Per SF \$ - \$ - | | |
| Repair/Repaire Tile SF Per SF S - S - S - | | |
| | | |
| Territore Certains The de Dispose Sir Per Sir | | |
| | | |
| open time item for beveloper 5 open time etc. | 0/ 0000/ | 4000 |
| | | -100% |
| Siding / Soffit / Fascia / Gutters Qty Unit Price Unit Price Total Cost Total Cost Total Cost #VALUE! | #VALUE! | #VALUE! |
| House Wrap- Fully Taped 75492 SF \$ 0.60 Per SF \$ 0.80 Per SF \$ 45,295.20 \$ 60,393.60 \$ - | | |
| Rubberized Flashing at Doors/Windows 850 EA \$ 20.00 Per EA \$ 26.00 Per EA \$ 17,000.00 \$ 22,100.00 \$ - | | -100% |
| Vinyl Siding SF Per SF Per SF \$ - \$ - | | |
| Fiber Cement Board Siding- Plank Type 75492 SF \$ 1.00 Per SF \$ 1.30 Per SF \$ 75,492.00 \$ 98,139.60 \$ 407,240.28 Lump sum in Rev 438 | % 30% | |
| Fiber Cement Board Siding- Shingle Type 75492 SF \$ 0.30 Per SF \$ 0.40 Per SF \$ 22,647.60 \$ 30,407.95 \$ - | % 30% % 30% | -100% |
| Aluminum Gutters & Downspouts 24500 LF \$ 1.50 Per LF \$ 2.00 Per LF \$ 36,750.00 \$ 49,000.00 \$ 54,396.00 Lump sum in Rev 48 | % 30% % 30% | |
| Porch Column Surrounds EA Per EA Per EA S - S - S - | % 30% % 30% % 34% | |
| Fiber Cement Panels EA Per EA Per EA S - S - | % 30% % 30% % 34% | |
| Remove/Dispose Vinyl Siding SF Per SF Per SF - S - S - | % 30% % 30% % 34% | |
| | % 30% % 30% % 34% | |
| Remove/Dispose Gutters/Downspouts LS Per LS Per LS \$ - \$ | % 30% % 30% % 34% | |
| Remove/Dispose Fiber Cement Board Siding SF Per SF Per SF S - \$ - \$ | % 30% % 30% % 34% | |
| Remove/Dispose Porch Columns EA Per EA Per EA \$ - \$ - | % 30% % 30% % 34% | |
| Open Line Item For Developer's Use As Needed \$ - \$ - \$ | % 30% % 30% % 34% | |
| Open Line Item For Developer's Use As Needed \$ - \$ - \$ | % 30% % 30% % 34% | |
| Total Cost \$ 197,184.80 \$ 260,041.15 \$ 461,636.28 134 | % 30% % 30% % 34% % 33% | |
| | % 30% % 30% % 34% % 33% | |

#VALUE! \$59,756

\$59,756 #VALUE! \$260,868 -\$6,875 -\$50,625 -\$4,000

\$199,368 #VALUE! \$89,887 \$17,558

\$107,445 #VALUE! -\$145,152

-\$145,152 #VALUE! \$5,198 -\$12,512

\$6,196

\$33,325 \$50,000 \$82,207 #VALUE! \$496,697 -\$218,400 -\$10,400 -\$43,680 -\$2,340

> -\$46,020 -\$70,200

-\$392,558

-\$286,901 #VALUE! \$360,763 -\$74,100

> -\$19,500 -\$3,250 -\$294,419

-\$138,450 -\$46,150

\$13,285 \$3,888 -\$197,933

| Roofing | Qt | | | Unit Pric | | Unit Price | Total Cost | Total Cost | Total Cost | T | #VALUE! | #VALUE! | #VALUE! |
|--|--|--|---|--|---|---|--|--|--|--|--|--|---|
| | | | ė | | | | | | | Lump our in Bou | #VALUE! | | |
| New Roof- Shingles/Felt/Accessories | 1070 | SQ | \$ | 150.00 | Per SQ. | \$ 200.00 Per SQ. | \$ 160,500.00 | \$ 214,000.00 | \$ 273,756.00 | Lump sum in Rev | 71% | 33% | 28% |
| Tear-off & dispose existing roofing & felt Open Line Item For Developer's Use As Needed | | SQ | | | Per SQ. | | \$ - | \$ - | \$ - | | | | |
| | | | | | | | \$ - | \$ - | 7 | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - | | \$ - | | 7400 | 000/ | 000/ |
| Total Cost | | | | | | | \$ 160,500.00 | | | _ | 71% | 33% | 28% |
| Doors | Qt | | | Unit Pric | | Unit Price | Total Cost | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! |
| Interior Pre-Hung | 450 | EA | \$ | 200.00 | Per EA | y 230.00 1 C/ E/(| \$ 90,000.00 | | | Rev app - lump sum | 315% | 25% | 232% |
| ADA Interior Pre-Hung | 25 | EA | \$ | 200.00 | Per EA | \$ 275.00 Per EA | | | | | -100% | 38% | -100% |
| Exterior Pre-Hung, Metal Door- Standard | 75 | EA | \$ | 500.00 | Per EA | \$ 675.00 Per EA | | | | | -100% | 35% | -100% |
| ADA Exterior Pre-Hung, Metal Door- Standard | 5 | EA | \$ | 500.00 | Per EA | \$ 800.00 Per EA | | \$ 4,000.00 | \$ - | | -100% | 60% | -100% |
| Storm Door | | EA | | | Per EA | Per EA | \$ - | \$ - : | \$ - | | | | |
| Demolish Interior/Exterior Door | | EA | | | Per EA | Per EA | \$ - | \$ - : | \$ - | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - | \$ - | \$ - | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - | \$ - | | | | | |
| Total Cost | | | | | | | \$ 135,000.00 | \$ 174,000.00 | \$ 373,368.00 | | 177% | 29% | 115% |
| Windows | Qt | ty | | Unit Pric | e | Unit Price | Total Cost | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! |
| New Construction- Vinyl Energy Star | 375 | EA | \$ | 150.00 | Per EA | \$ 200.00 Per EA | \$ 56,250.00 | \$ 75,000.00 | \$ 164,887.00 | Rev app - lump sum | 193% | 33% | 120% |
| Window Blinds | 375 | EA | \$ | 40.00 | Per EA | \$ 55.00 Per EA | \$ 15,000.00 | \$ 20,625.00 | \$ 38,183.00 | Rev app - lump sum | 155% | 38% | 85% |
| Remove/Dispose of Existing Window | | EA | | | Per EA | Per EA | \$ - | \$ - : | \$ - | | | | |
| Replacement- Vinyl Energy Star | | EA | | | Per EA | Per EA | \$ - | \$ - : | \$ - | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - | \$ - : | \$ - | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - | \$ - : | \$ - | | | | |
| Total Cost | | | | | | ı ı | \$ 71,250.00 | | | | 185% | 34% | 112% |
| Drywall / Acoustics | Qt | ty | | Unit Prio | e | Unit Price | Total Cost | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! |
| Drywall, Taped/Finished, Ready For Prime/Paint | 75492 | SF | \$ | | Per SF | \$ 8.00 Per SF | \$ 452,952.00 | \$ 603,936.00 | \$ 458,784.00 | Rev app - lump sum | 1% | 33% | -24% |
| Drywall Repair | | EA | | | Per EA | Per EA | | \$ - | | | 170 | 2070 | |
| Suspended/Drop Ceiling incl. Grid- Complete | | SF | | | Per SF | Per SF | \$ - | | \$ - | † | | | |
| Remove Drywall | | SF | | | Per SF | Per SF | \$ - | \$ - | \$ - | | | | |
| Remove Suspended/Drop Ceiling incl. Grid- Complete | | SF | | | Per SF | Per SF | \$ - | \$ - | \$ - | | | | |
| Open Line Item For Developer's Use As Needed | | J. | | | . c. s. | 1 01 51 | \$ - | \$ - | 7 | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - | \$ - | | | | | |
| Total Cost | | | _ | | | | \$ 452,952.00 | 7 | 7 | - | 1% | 33% | -24% |
| Mirrors / Shower Door / Bath Accessories | | | | Unit Prio | | Unit Price | Total Cost | Total Cost | Total Cost | - | #VALUE! | #VALUE! | #VALUE! |
| Medicine Cabinet- Basic | Qt | EA | | Unit Prio | Per EA | Per EA | rotal Cost | rotal Cost | \$ 5,198.00 | + | #VALUE! | #VALUE! | #VALUE! |
| Mirror- Plate Glass | 75.400 | SF | _ | 0.20 | Per SF | | \$ 15,098.40 | \$ 18.873.00 | | + | -58% | 25% | 000/ |
| | 75492 | EA | \$ | 0.20 | Per SF | \$ 0.25 Per SF Per EA | \$ 15,098.40 | \$ 18,873.00 | \$ 6,361.00 | + | -58% | 25% | -66% |
| Shower Door- Tub | | | | | | | \$ - | \$ - | \$ - \$ - | | | | |
| Shower Door- Stall | 75492 | EA SF | _ | 0.30 | Per EA | Per EA \$ 0.40 Per SE | \$ - | Ψ . | 7 | | 62% | 34% | 000/ |
| Bath Accessory- Basic (e.g., towel ring, towel bar, etc.) | /5492 | | \$ | 0.30 | Per SF | | | | | | 62% | 34% | 20% |
| Remove Medicine Cabinet | | EA | | | Per EA | Per EA | 7 | \$ - : | 7 | _ | | | |
| Remove Mirror- Plate Glass | | EA | | | Per EA | Per EA | | \$ - ! | | _ | | | |
| Remove Shower Door | | EA | | | Per FA | | | S - : | S - | | | | |
| | | | | | | | \$ - | 7 | 4 00 00 00 | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - | 7 | \$ 33,325.00 | | | | |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed | | | | | | | \$ - | \$ - | \$ 50,000.00 | | 0.100 | 240 | 4070/ |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost | | | | | | | \$ - \$ - \$ 37,746.00 | \$ - \$ - \$ 49,280.95 | \$ 50,000.00 \$ 131,488.00 | | 248% | 31% | 167% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Plumbing | Qt | | | Unit Price | | Unit Price | \$ - \$ - \$ 37,746.00 Total Cost | \$ - \$ - \$ 49,280.95 Total Cost | \$ 50,000.00 \$ 131,488.00 Total Cost | Rev app added no description | 248% #VALUE! | 31% #VALUE! | 167% #VALUE! |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Plumbing Bathtub-Standard | | EA | | | Per EA | Unit Price Per EA | \$ - \$ 37,746.00 Total Cost \$ - | \$ - \$ 49,280.95 Total Cost \$ - | \$ 50,000.00 \$ 131,488.00 Total Cost \$ 496,697.00 | Rev app added no description LS cost for plumbing included - no added breakdown | #VALUE! | #VALUE! | #VALUE! |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard | Qt | EA EA | | Unit Pric | Per EA Per EA | Unit Price Per EA \$ 1,950.00 Per EA | \$ - \$ 37,746.00 Total Cost \$ - \$ 168,000.00 | \$ - \$ 49,280.95 Total Cost \$ - \$ 218,400.00 | \$ 50,000.00 \$ 131,488.00 Total Cost \$ 496,697.00 \$ | Rev app added no description | | | |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard | | EA EA | \$ 1 | 1,500.00 | Per EA Per EA Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA | \$ - \$ 37,746.00 Total Cost \$ - \$ 168,000.00 \$ - | \$ - \$ 49,280.95 Total Cost \$ - \$ 218,400.00 \$ - | \$ 50,000.00 \$ 131,488.00 Total Cost \$ 496,697.00 \$ - \$ - | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! | #VALUE! | #VALUE! |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Plumbing Bathtub-Standard Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit | 112 | EA EA EA | \$ 1 | 1,500.00 | Per EA Per EA Per EA Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,600.00 Per EA | \$ - \$ 37,746.00 Total Cost \$ - \$ 168,000.00 \$ - \$ 8,000.00 | \$ - \$ 49,280.95 Total Cost \$ - \$ 218,400.00 \$ - \$ 10,400.00 | \$ 50,000.00 \$ 131,488.00 Total Cost \$ 496,697.00 \$ - \$ - \$ - | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget excluded from updated budget | #VALUE! -100% | #VALUE! 30% | #VALUE! -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete | 112 | EA EA EA EA | \$ 1 | 1,500.00 2,000.00 300.00 | Per EA Per EA Per EA Per EA Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA | \$ - \$ 37,746.00 Total Cost \$ - \$ 168,000.00 \$ - \$ 8,000.00 \$ 33,600.00 | \$ - \$ \$ 49,280.95 Total Cost \$ - \$ \$ 218,400.00 \$ - \$ \$ 10,400.00 \$ 43,680.00 | \$ 50,000.00 \$ 131,488.00 Total Cost \$ 496,697.00 \$ - \$ - \$ - \$ - | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget excluded from updated budget excluded from updated budget | #VALUE! -100% -100% -100% | #VALUE! 30% 30% 30% 30% | #VALUE! -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete | 112 | EA EA EA EA EA | \$ 1 | 1,500.00 | Per EA Per EA Per EA Per EA Per EA Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA | \$ \$ 37,746.00 Total Cost \$ \$ 168,000.00 \$ \$ 8,000.00 \$ 33,600.00 \$ 1,800.00 | \$ - \$ 49,280.95 Total Cost \$ - \$ 218,400.00 \$ - \$ 10,400.00 | \$ 50,000.00 \$ 131,488.00 Total Cost \$ 496,697.00 \$ - \$ - \$ - \$ - | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget excluded from updated budget | #VALUE! -100% | #VALUE! 30% | #VALUE! -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete | 112 4 112 6 | EA EA EA EA EA EA | \$ 1 | 1,500.00 2,000.00 300.00 300.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,6600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA Per EA Per EA | \$ - \$ 37,746.00 | \$ - \$ \$ 49,280.95 Total Cost \$ 218,400.00 \$ - \$ \$ 10,400.00 \$ 43,680.00 \$ 2,340.00 \$ - | \$ 50,000.00 \$ 131,488.00 Total Cost \$ 496,697.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% | #VALUE! -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard | 112 4 112 6 | EA EA EA EA EA EA | \$ 1 | 2,000.00 300.00 300.00 300.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ Per EA | \$ - \$ 37,746.00 | \$ - \$ \$ 49,280.95 Total Cost \$ - \$ \$ 10,400.00 \$ 43,680.00 \$ 2,340.00 \$ 5 \$ - \$ \$ 40,000.00 | \$ 50,000.00 \$ 131,488.00 Total Cost \$ 496,697.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% 30% | #VALUE! -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Plumbing Bathtub-Standard Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan | 112 4 112 6 | EA EA EA EA EA EA EA | \$ 1 | 1,500.00 2,000.00 300.00 300.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA Per EA \$ 390.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ 1,800.00 \$ 1,800.00 \$ 1,800.00 \$ 5 35,400.00 \$ 5 4,000.00 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 10,400.00 \$ 10,400.00 \$ 2,340.00 \$ 2,340.00 \$ 5 \$ 70,200.00 \$ 70,200.00 | \$ 50,000.00 \$ 131,488.00 Total Cost \$ 496,697.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% | #VALUE! -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink Complete Bathroom Sink Faucet- Standard Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan | 112 4 112 6 | EA | \$ 1 | 2,000.00 300.00 300.00 300.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA Per EA \$ 390.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ \$ 8,000.00 \$ 33,600.00 \$ 1,800.00 \$ - \$ 35,400.00 \$ 54,000.00 | \$ - \$ \$ 49,280.95 Total Cost \$ - \$ \$ 10,400.00 \$ 43,680.00 \$ 2,340.00 \$ 5 \$ - \$ \$ 40,000.00 | \$ 50,000.00 \$ 131,488.00 Total Cost \$ 496,697.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% 30% | #VALUE! -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Plumbing Bathtub-Standard Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet - Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas - Complete w/ pan Rough in Plumbing Per Fisture | 112 4 112 6 118 72 | EA E | \$ 1 | 2,000.00 300.00 300.00 300.00 750.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA Per EA Per EA \$ 975.00 Per EA Per EA Per EA Per EA Per EA Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ 1,800.00 \$ 33,600.00 \$ 1,800.00 \$ 5,400.00 \$ 5,400.00 \$ 5,400.00 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 10,400.00 \$ 43,680.00 \$ 2,340.00 \$ 70,200.00 \$ 70,200.00 \$ - | \$ 50,000.00 \$ 131,488.00 Total Cost \$ 496,697.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% | #VALUE! -100% -100% -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink Complete Bathroom Sink Faucet- Standard Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan | 112 4 112 6 | EA E | \$ 1 | 2,000.00 300.00 300.00 300.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA Per EA \$ 390.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ \$ 8,000.00 \$ 33,600.00 \$ 1,800.00 \$ - \$ 35,400.00 \$ 54,000.00 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 5 \$ 10,400.00 \$ 43,680.00 \$ 2,340.00 \$ - \$ 46,020.00 \$ 70,200.00 \$ 70,200.00 | \$ 50,000.00 \$ 131,488.00 Total Cost \$ 496,697.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% 30% | #VALUE! -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Foliet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fikture Rough In Plumbing Per Fikture Remove/Dispose of Toilet/Tub/Sink, etc. | 112 4 112 6 118 72 | EA E | \$ 1 | 2,000.00 300.00 300.00 300.00 750.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ 1,800.00 \$ 33,600.00 \$ 1,800.00 \$ 5,400.00 \$ 5,400.00 \$ 5,400.00 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 10,400.00 \$ 43,680.00 \$ 2,340.00 \$ 70,200.00 \$ 70,200.00 \$ - | \$ 50,000.00 \$ 131,488.00 Total Cost \$ 496,697.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% | #VALUE! -100% -100% -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Plumbing Bathtub-Standard Bathtub-Standard Bathtub-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough In Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. | 112 4 112 6 118 72 | EA E | \$ 1 | 2,000.00 300.00 300.00 300.00 750.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ 1,800.00 \$ 33,600.00 \$ 1,800.00 \$ 5,400.00 \$ 5,400.00 \$ 5,400.00 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 10,400.00 \$ 43,680.00 \$ 2,340.00 \$ 70,200.00 \$ 70,200.00 \$ 392,558.40 \$ - 5 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -7 | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% | #VALUE! -100% -100% -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fikture Rough in Plumbing Per Fikture Remove/Dispose of Toilet/Tub/Sink, etc. | 112 4 112 6 118 72 | EA E | \$ 1 | 2,000.00 300.00 300.00 300.00 750.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA Per EA \$ Per EA \$ Per EA \$ 975.00 Per EA \$ 975.00 Per EA \$ Per EA | \$ | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 10,400.00 \$ 43,680.00 \$ 2,340.00 \$ 70,200.00 \$ 70,200.00 \$ 392,558.40 \$ - 5 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% | #VALUE! -100% -100% -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Plumbing Bathtub-Standard Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough In Plumbing Per Fsture Rough In Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Vater Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed | 112 4 112 6 118 72 75492 | EA E | \$ 1 | 2,000.00 300.00 300.00 300.00 750.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA \$ 975.00 Per EA Per EA \$ 1,950.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ 18,000.00 \$ 33,600.00 \$ 1,800.00 \$ 5,400.00 \$ 54,000.00 \$ 54,000.00 \$ 54,000.00 \$ 5 5,000.00 \$ 5 5,000.00 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 10,400.00 \$ 43,680.00 \$ 2,340.00 \$ 70,200.00 \$ 70,200.00 \$ 392,558.40 \$ 9 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ 5 \$ -7 \$ -7 | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% | #VALUE! -100% -100% -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Ser Remove/Dispose of Vater Heater, etc. Open Line Item For Developer's Use As Needed | 112 4 112 6 118 72 75492 | EA E | \$ 1 | 2,000.00 300.00 300.00 300.00 750.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA Per EA \$ 390.00 Per EA Per EA \$ 975.00 Per EA \$ 975.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ 1,800.00 \$ 1,800.00 \$ 33,600.00 \$ 1,800.00 \$ 5 4,000.00 \$ 5 4,000.00 \$ 5 4,000.00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 10,400.00 \$ 43,680.00 \$ 2,340.00 \$ 70,200.00 \$ 70,200.00 \$ 392,558.40 \$ 9 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ 5 \$ -7 \$ -7 | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% 30% | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fixture Rough In Plumbing Per Fixture Rough In Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting | 112 4 112 6 118 72 75492 | EA E | \$ 1 \$ 2 \$ 5 \$ 5 | 2,000.00 300.00 300.00 300.00 750.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA Per EA \$ 390.00 Per EA Per EA \$ 975.00 Per EA \$ 975.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ 18,000.00 \$ 33,600.00 \$ 1,800.00 \$ 5,400.00 \$ 54,000.00 \$ 54,000.00 \$ 54,000.00 \$ 5 5,000.00 \$ 5 5,000.00 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 10,400.00 \$ 43,680.00 \$ 2,340.00 \$ 70,200.00 \$ 70,200.00 \$ 392,558.40 \$ 9 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ 5 \$ -7 \$ -7 | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% | #VALUE! -100% -100% -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Plumbing Bathtub Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Se Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Total Cost | 112 4 112 6 118 72 75492 | EA E | \$ 1 \$ 2 \$ 5 \$ 5 | 1,500.00 2,000.00 300.00 300.00 300.00 750.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA \$ 2,6600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ 1,800.00 \$ 33,600.00 \$ 1,800.00 \$ 35,400.00 \$ 54,000.00 \$ 54,000.00 \$ 54,000.00 \$ 5 602,768.00 | \$ 49,280.95 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ 5 \$ -7 \$ -7 | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% 30% | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fixture Rough In Plumbing Per Fixture Rough In Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting | 112 4 112 6 118 72 75492 | EA E | \$ 1 \$ 2 \$ 5 \$ 5 | 1,500.00 2,000.00 300.00 300.00 300.00 750.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA Unit Price | \$ 37,746.00 Total Cost \$ 168,000.00 \$ \$ 1,800.00 \$ 1,800.00 \$ 5 4,000.00 \$ 5 4,000.00 \$ 5 5 4,000.00 \$ 5 5 5 6,000.00 \$ 7 7 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 | \$ -9 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ - 5 \$ - 7 | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% #VALUE! | #VALUE! 30% 30% 30% 30% 30% 30% 30% 30% 40% | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% #VALUE! |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Stature Rough in | 112 4 112 6 118 72 75492 | EA E | \$ 1 \$ 2 \$ 5 \$ 5 | 1,500.00 2,000.00 300.00 300.00 300.00 4.00 4.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA Per EA \$ 390.00 Per EA Per EA Per EA \$ 1,950.00 Per EA Per EA Per EA Per EA Per EA Per EA Unit Price \$ 234.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ \$. \$ 1,800.00 \$ 33,600.00 \$ 1,800.00 \$ 5 4,000.00 \$ 5 4,000.00 \$ 5 4,000.00 \$ 5 54,000.00 \$ 5 54,000.00 \$ 5 54,000.00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 10,400.00 \$ 43,680.00 \$ 70,200.00 \$ 70,200.00 \$ 392,558.40 \$ 392,558.40 \$ 1783,598.40 Total Cost \$ 179,010.00 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ - 5 \$ - 7 | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% -18% #VALUE! | #VALUE! 30% 30% 30% 30% 30% 30% 30% #VALUE! 30% | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% #VALUE! 202% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Plumbing Bathtub Standard Bathtub Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric-Complete w/ pan Water Heater- Electric-Complete w/ pan Rough in Plumbing Per Fisture Rough In Plumbing Per Fisture Rough In Plumbing Per SF Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Interior Ught Fisture-Standard | 112 4 112 6 118 72 75492 | EA E | \$ 1 \$ 2 \$ 5 \$ 5 | 1,500.00 2,000.00 300.00 300.00 300.00 4.00 4.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,6600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA \$ 975.00 Per EA \$ Per EA \$ Per EA \$ Per EA \$ Per EA Unit Price \$ 340.00 Per EA \$ Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ 1,800.00 \$ 33,600.00 \$ 33,600.00 \$ 54,000.00 \$ 54,000.00 \$ 54,000.00 \$ 54,000.00 \$ 554,000.00 \$ 554,000.00 \$ 554,000.00 \$ 554,000.00 \$ 554,000.00 \$ 554,000.00 \$ 554,000.00 \$ 554,000.00 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 10,400.00 \$ 43,680.00 \$ 70,200.00 \$ 70,200.00 \$ 70,200.00 \$ 392,558.40 \$ 392,558.40 \$ 5 783,598.40 \$ 7179,010.00 \$ 74,100.00 \$ 74,100.00 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ - 5 \$ - 7 | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% -18% #VALUE! | #VALUE! 30% 30% 30% 30% 30% 30% 30% #VALUE! 30% | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% #VALUE! 202% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Pumbing Bathtub Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough In Plumbing Per Fixture Rough In Plumbing Per Fixture Rough In Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture- Exterior Light Fixture- Exterior Light Fixture- | 112 4 112 6 118 72 75492 765 190 | EA E | \$ 1 \$ 2 \$ 5 \$ 5 | 1,500.00 2,000.00 300.00 300.00 300.00 750.00 4.00 Unit Prio 180.00 300.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA Per EA Per EA Per EA \$ 975.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ \$ 1,800.00 \$ 33,600.00 \$ 35,400.00 \$ 54,000.00 \$ 54,000.00 \$ 5 4,000.00 \$ 5 4,000.00 \$ 5 54,000.00 \$ 5 5 5 5 602,768.00 Total Cost \$ 137,700.00 \$ 57,000.00 \$ 57,000.00 \$ 5 57,000.00 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 10,400.00 \$ 43,680.00 \$ 70,200.00 \$ 70,200.00 \$ 70,200.00 \$ 392,558.40 \$ 392,558.40 \$ 5 783,598.40 \$ 7179,010.00 \$ 74,100.00 \$ 74,100.00 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ - \$ | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget excluded from updated budget LS cost included here excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% 40% #VALUE! 30% 30% | #VALUE! -100% -100% -100% -100% -100% -100% -100% #VALUE! 202% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Pumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Copen Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture- Standard Exterior Spot/Flood Light- Standard | 112 4 112 6 118 72 75492 765 190 75 | EA E | \$ 1 \$ 2 \$ 5 \$ 5 | 1,500.00 2,000.00 300.00 300.00 300.00 750.00 4.00 Unit Prio 180.00 300.00 200.00 | Per EA | Unit Price \$ 1,950.00 Per EA Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA \$ 7975.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$. \$ 1,800.00 \$ 1,800.00 \$ 5,000.00 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 5 \$ 10,400.00 \$ 43,680.00 \$ 2,340.00 \$ 70,200.00 \$ 70,200.00 \$ 392,558.40 \$ 5 \$ 5 \$ 783,598.40 Total Cost \$ 179,010.00 \$ 74,100.00 \$ 74,100.00 \$ 1,3598.40 \$ 179,010.00 \$ 1,3598.40 \$ | \$ 50,000.00 Total Cost \$ 496,697.00 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 7 | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget Excluded from updated budget excluded from updated from updated budget excluded from updated budget excluded | #VALUE! -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% 40% 30% 30% 30% 30% 30% 30% 30% 30% 30% 3 | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% #VALUE! 202% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Pumbing Bathtub Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric-Complete w/ pan Water Heater- Electric-Complete w/ pan Rough in Plumbing Per Fisture Rough in Plumbing Per Fisture Rough in Plumbing Per SF Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture Exterior Spot/Flood Light-Standard Exterior Spot/Flood Light-Standar | 112 4 112 6 118 72 75492 75492 | EA E | \$ 1 \$ 2 \$ 5 \$ 5 | L,500.00 2,000.00 300.00 300.00 300.00 300.00 4.00 4.00 Unit Pric 180.00 300.00 200.00 500.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA \$ 975.00 Per EA \$ Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ \$ 168,000.00 \$ \$ 8,000.00 \$ 33,600.00 \$ 1,800.00 \$ 54,000.00 \$ 54,000.00 \$ 5 4,000.00 \$ 5 54,000.00 \$ 5 54,000.00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 10,400.00 \$ 43,680.00 \$ 70,200.00 \$ 70,200.00 \$ 392,558.40 \$ - \$ \$ 783,598.40 Total Cost \$ 179,010.00 \$ 774,100.00 \$ 774,100.00 \$ 179,010.00 \$ 3,250.00 \$ 5 3,250.00 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ - 5 \$ - 7 | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget Excluded from updated budget Excluded from updated budget Excluded from updated budget Excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% 4VALUE! 30% 30% 30% 30% 30% 30% 30% 30% 30% | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% #VALUE! 202% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Pumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Copen Line Item For Developer's Use As Needed Open Line Item For Developer | 112 4 112 6 118 72 75492 765 190 75 | EA E | \$ 1 \$ 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | L,500.00 2,000.00 300.00 300.00 300.00 300.00 4.00 4.00 Unit Pric 180.00 300.00 200.00 500.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA \$ 2,6600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA Per EA \$ 975.00 Per EA S 390.00 Per EA Per EA Per EA Per EA Per EA Per EA S 390.00 Per EA S 390.00 Per EA S 390.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ \$. \$ 8,000.00 \$ 33,600.00 \$ 1,800.00 \$ 5 4,000.00 \$ 5 4,000.00 \$ 5 4,000.00 \$ 5 54,000.00 \$ 5 54,000.00 \$ 5 54,000.00 \$ 5 7,000.00 \$ 5 7,000.00 \$ 5 7,000.00 \$ 5 7,000.00 \$ 15,000.00 \$ 22,500.00 \$ 22,500.00 \$ 5 7,000.00 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 5 \$ 10,400.00 \$ 43,680.00 \$ 2,340.00 \$ 70,200.00 \$ 70,200.00 \$ 392,558.40 \$ 5 \$ 5 \$ 783,598.40 Total Cost \$ 179,010.00 \$ 74,100.00 \$ 74,100.00 \$ 1,3598.40 \$ 179,010.00 \$ 1,3598.40 \$ | \$ 50,000.00 Total Cost \$ 496,697.00 \$ - \$ | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget Excluded from updated budget excluded from updated from updated budget excluded from updated budget excluded | #VALUE! -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% 40% 30% 30% 30% 30% 30% 30% 30% 30% 30% 3 | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% #VALUE! 202% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Plumbing Bathtub-Standard Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Rough In Plumbing Per Fisture Rough in Plumbing Per Fisture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Celling Fan w/ Light Interior Light Fixture Exterior Spot/Flood Light Exterior Spot/Flood Light: Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMIP Service Panel w/ breakers, meter, mast, etc. | 75492 75492 75492 | EA E | \$ 1 \$ 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,500.00 2,000.00 300.00 300.00 300.00 300.00 750.00 4.00 4.00 180.00 300.00 200.00 500.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA Per EA \$ 975.00 Per EA Per EA \$ 1,950.00 Per EA S 260.00 Per EA S 650.00 Per EA S 390 Per SF Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ \$ 168,000.00 \$ 33,600.00 \$ 33,600.00 \$ 54,000.00 \$ 54,000.00 \$ 54,000.00 \$ 54,000.00 \$ 54,000.00 \$ 55,000.00 \$ 57,000.00 \$ 57,000.00 \$ 57,000.00 \$ 526,476.00 \$ 226,476.00 \$ 106,500.00 | \$ 49,280.95 Total Cost \$ 10,400.00 \$ 10,400.00 \$ 43,680.00 \$ 70,200.00 \$ 70,200.00 \$ 392,558.40 \$ 392,558.40 \$ 783,598.40 \$ 179,010.00 \$ 74,100.00 \$ 74,100.00 \$ 74,100.00 \$ 74,100.00 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ - \$ | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget excluded from updated budget LS cost included here excluded from updated budget | #VALUE! -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% 30% 30% 30 | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% -100% #VALUE! 202% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Pumbing Bathtub Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough In Plumbing Per Fixture Rough In Plumbing Per Fixture Rough In Plumbing Per St Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Rixture Exterior Light Fixture- Standard Exterior Spot/Flood Light- Standard Exterior Light Fixture- Standard | 112 4 112 6 118 72 75492 765 190 75 5 75492 | EA E | \$ 1 \$ 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,500.00 2,000.00 300.00 300.00 750.00 4.00 Unit Prio 180.00 300.00 500.00 3.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA \$ 2,6600.00 Per EA \$ 390.00 Per EA Per EA \$ 390.00 Per EA Per EA Per EA Per EA \$ 390.00 Per EA S 390.00 Per EA Per EA Per EA Per EA Per EA Per EA S 390.00 Per EA S 650.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ \$. \$ 8,000.00 \$ 33,600.00 \$ 1,800.00 \$ 5 . \$ 35,400.00 \$ 5 4,000.00 \$ 5 4,000.00 \$ 5 4,000.00 \$ 5 7,000.00 \$ 5 5,000.00 \$ 5 5,000.00 \$ 5 5,000.00 \$ 5 5,000.00 \$ 5 7,000.00 \$ 5 7,000.00 \$ 5 7,000.00 \$ 5 2,500.00 \$ 226,476.00 | \$ 49,280.95 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ - \$ | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget ES cost included here excluded from updated budget | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% 30% 30% 30 | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% #VALUE! 202% -100% -100% -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Sp Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Nee | 75492 75492 75492 | EA E | \$ 1 \$ 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,500.00 2,000.00 300.00 300.00 750.00 4.00 Unit Prio 180.00 300.00 500.00 3.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA Per EA \$ 975.00 Per EA Per EA \$ 1,950.00 Per EA S 260.00 Per EA S 650.00 Per EA S 390 Per SF Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ \$ 1,800.00 \$ 33,600.00 \$ 1,800.00 \$ 5 1,800.00 \$ 5 4,000.00 \$ 5 4,000.00 \$ 5 4,000.00 \$ 5 4,000.00 \$ 5 7,000. | \$ 49,280.95 Total Cost \$ 10,400.00 \$ 10,400.00 \$ 43,680.00 \$ 70,20 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ 5 - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 7 \$ 5 - 7 \$ 5 - 7 \$ 5 - 7 \$ 5 - 7 \$ 5 - 7 \$ 5 - 7 \$ 7 - | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget excluded from updated budget LS cost included here excluded from updated budget | #VALUE! -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% 30% 30% 30 | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% #VALUE! 202% -100% -100% -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Plumbing Bathtub-Standard Bathtub-Standard Bathtub-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fkture Rough in Plumbing Per Fkture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture Exterior Spot/Flood Light- Standard Exterior Light Fixture Exterior Light Fixture Exterior Spot/Flood Light- Standard Exterior Light Fixture Exterior Light Fixture Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Exterior Light Fixture Standard Exterior Spot/Flood Light- Standard Exterior Light Fixture Standard | 75492 75492 75492 | EA E | \$ 1 \$ 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,500.00 2,000.00 300.00 300.00 750.00 4.00 Unit Prio 180.00 300.00 500.00 3.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA \$ 3,600.00 Per EA \$ 390.00 Per EA Per EA \$ 390.00 Per EA Per EA \$ 390.00 Per EA Per EA \$ 975.00 Per EA Per EA Per EA Per EA Per EA Per EA \$ 2,600.00 Per EA \$ 1,950.00 Per EA \$ 1,950.00 Per EA \$ 650.00 Per EA Per EA Per EA Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ \$ 1,800.00 \$ 33,600.00 \$ 33,600.00 \$ 54,000.00 \$ 54,000.00 \$ 54,000.00 \$ 54,000.00 \$ 55,000.00 \$ 57,000.00 \$ 5137,700.00 \$ 57,000.00 \$ 526,476.00 \$ 526,476.00 \$ 526,476.00 \$ 526,476.00 \$ 526,476.00 \$ 535,500.00 \$ 5 226,476.00 \$ 5 35,500.00 \$ 5 35,500.00 \$ 5 35,500.00 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ - 5 \$ 218,400.00 \$ 5 \$ 43,680.00 \$ 70,20 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ 5 \$ - \$ \$ | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget Excluded from updated budget excluded from updated budget excluded from updated budget excluded from updated budget excluded from updated budget excluded from updated budget excluded from updated budget excluded from updated budget excluded from updated budget excluded from updated budget excluded from updated budget excluded from updated budget excluded from updated budget excluded from updated budget excluded from updated budget excluded from updated budget | #VALUE! -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% 30% 30% 30 | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% #VALUE! 202% -100% -100% -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Pumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Remove/Dispose of Valer Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Celling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture Exterior Light Fixture Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Wire Whole UniT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. Misc. Equipment Connection (e.g., HAVC unit, etc.) 400 Amp service with two meters and disconnect Remove/Dispose of Light Fixture/Celling Fan Open Line Item For Developer's Use As Needed | 75492 75492 75492 | EA E | \$ 1 \$ 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,500.00 2,000.00 300.00 300.00 750.00 4.00 Unit Prio 180.00 300.00 500.00 3.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA Per EA \$ 2,6600.00 Per EA \$ 390.00 Per EA \$ 390.00 Per EA Per EA \$ 975.00 Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ \$ 1,800.00 \$ 33,600.00 \$ 1,800.00 \$ 5,400.00 \$ 5,400.00 \$ 5,400.00 \$ 5,500.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 15,000.00 \$ 15,000.00 \$ 1,500.00 | \$ 49,280.95 Total Cost \$ 218,400.00 \$ 5 \$ 10,400.00 \$ 5 \$ 43,680.00 \$ 70,200.00 \$ 70,2 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ 5 \$ - 7 \$ - 7 \$ | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget ES cost included here excluded from updated budget | #VALUE! -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% 30% 30% 30 | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% #VALUE! 202% -100% -100% -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Pumbing Bathtub-Standard Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete Pedestal Sink complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric-Complete w/ pan Water Heater- Electric-Complete w/ pan Rough In Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Ceiling Fan w/ Light Illing Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture Exterior Light Fixture Exterior Spot/Flood Light-Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service wint how meters and disconnect Remove/Dispose of Light Fixture/Ceiling Fan Open Line Item For Developer's Use As Needed | 75492 75492 75492 75492 | EA E | \$ 1 \$ 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,500.00 2,000.00 300.00 300.00 750.00 4.00 Unit Prio 180.00 300.00 500.00 3.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ \$ 1,800.00 \$ 33,600.00 \$ 33,400.00 \$ 54,000.00 \$ 54,000.00 \$ 54,000.00 \$ 55,000.00 \$ 5 54,000.00 \$ 5 54,000.00 \$ 5 54,000.00 \$ 5 54,000.00 \$ 5 54,000.00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | \$ 49,280.95 Total Cost \$ 10,400.00 \$ 43,680.00 \$ 70,200.00 \$ 10,20 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 7 | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget LS cost included here excluded from updated budget | #VALUE! -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% 30% 30% 30 | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% #VALUE! 202% -100% -100% -100% -100% -100% -100% -100% -100% -100% |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Pumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Copen Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Userior Light Fixture Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Wire Whole UniT Ind. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. Misc. Equipment Connection (e.g., HAVC unit, etc.) 400 Amp service with two meters and disconnect Remove/Dispose of Light Fixture/Celling Fan Open Line Item For Developer's Use As Needed | 75492 75492 75492 75492 | EA E | \$ 1 \$ 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,500.00 2,000.00 300.00 300.00 750.00 4.00 Unit Prio 180.00 300.00 500.00 3.00 | Per EA | Unit Price Per EA \$ 1,950.00 Per EA \$ 2,600.00 Per EA \$ 390.00 Per EA \$ Per EA | \$ 37,746.00 Total Cost \$ 168,000.00 \$ \$ 1,800.00 \$ 33,600.00 \$ 1,800.00 \$ 5,400.00 \$ 5,400.00 \$ 5,400.00 \$ 5,500.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00 \$ 15,000.00 \$ 15,000.00 \$ 1,500.00 | \$ 49,280.95 Total Cost \$ 10,400.00 \$ 43,680.00 \$ 70,200.00 \$ 10,20 | \$ 50,000.00 Total Cost \$ 496,697.00 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 7 | Rev app added no description LS cost for plumbing included - no added breakdown excluded from updated budget LS cost included here excluded from updated budget | #VALUE! -100% | #VALUE! 30% 30% 30% 30% 30% 30% 30% 30% 30% 30 | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% #VALUE! 202% -100% -100% -100% -100% -100% -100% -100% |

2020 Low-Income Housing Tax Credit Application

| | | | | | | | | | | _ | | | |
|---|--------------|----------------|----------------------|----------|---|--------|-----------------|--------------------|--------------|------------------------------|---------|---------|---------|
| HVAC | Q | lty | Unit Pr | ice | Unit Pri | e | Total Cost | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! |
| Energy Star 15 SEER HVAC/Heat Pump- 2 Ton | 71 | EA | \$ 2,000.00 | Per EA | \$ 2,600.00 | Per EA | \$ 142,000.00 | \$ 184,600.00 \$ | 422,786.00 | LS cost included here | 198% | 30% | 129% |
| Air Handler | 75492 | SF | \$ 1.00 | Per SF | \$ 1.30 | Per SF | \$ 75,492.00 | \$ 98,139.60 \$ | - | excluded from updated budget | -100% | 30% | -100% |
| Flexible Ductwork System, Registers, etc ENTIRE UNIT | 75492 | SF | \$ 1.00 | Per SF | \$ 1.30 | Per SF | \$ 75,492.00 | \$ 98,139.60 \$ | - | excluded from updated budget | -100% | 30% | -100% |
| Programmable Thermostat | 71 | EA | \$ 100.00 | Per EA | \$ 130.00 | Per EA | \$ 7,100.00 | \$ 9,230.00 \$ | - | excluded from updated budget | -100% | 30% | -100% |
| Remove/Dispose of HVAC Unit/Air Handler/Furnace, etc. | | EA | | Per EA | | Per EA | \$ - | \$ - \$ | - | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - | \$ - \$ | 9,790.65 | Wall Heaters | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - : | \$ - \$ | (4,625.00) | Deduct Humidifiers | | | |
| Total Cost | t | | | | | | \$ 300,084.00 | \$ 390,109.20 \$ | 427,951.65 | | 43% | 30% | 10% |
| Painting | Q | lty | Unit Pr | ice | Unit Pri | e | Total Cost | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! |
| Interior Painting Drywall Sprayed | 75492 | SF | \$ 0.80 | Per SF | \$ 1.00 | Per SF | \$ 60,393.60 | \$ 75,492.00 \$ | 135,318.07 | Rev app - lump sum | 124% | 25% | 79% |
| Interior Painting Doors | 475 | EA | \$ 50.00 | Per EA | \$ 65.00 | Per EA | \$ 23,750.00 | \$ 30,875.00 \$ | - | | -100% | 30% | -100% |
| Interior Painting Base and Window Casing | 21500 | LF | \$ 0.80 | Per LF | \$ 1.00 | Per LF | \$ 17,200.00 | \$ 21,500.00 \$ | - | | -100% | 25% | -100% |
| Exterior Building Siding | 75492 | SF | \$ 0.55 | Per SF | \$ 0.75 | Per SF | \$ 41,520.60 | \$ 56,619.00 \$ | - | | -100% | 36% | -100% |
| Exterior Trim and Accessories | 71 | EA | \$ 200.00 | Per EA | \$ 270.00 | Per EA | \$ 14,200.00 | \$ 19,170.00 \$ | - | | -100% | 35% | -100% |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - | \$ - \$ | - | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - : | \$ - \$ | - | | | | |
| Total Cost | t | | | | | | \$ 157,064.20 | \$ 203,656.00 \$ | 135,318.07 | | -14% | 30% | -34% |
| Miscellaneous / Other Items Not Included | 0 | lty | Unit Pr | ice | Unit Pri | e | Total Cost | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! |
| Contractor Contingency | 1 | LS | \$ 338,353,00 | | \$ 452,000,00 | | \$ 338,353.00 | \$ 452,000.00 \$ | - | 1 | -100% | 34% | -100% |
| Depreciable FF&E | 1 | LS | \$ 50,000.00 | | \$ 67,000.00 | | \$ 50,000.00 | \$ 67,000.00 \$ | 50,000.00 | | 0% | 34% | -25% |
| Kitchen Appliances | 1 | LS | \$ 30,000.00 | | \$ 39,000.00 | | \$ 30,000.00 | | 118,013.00 | <u>†</u> | 293% | 30% | 203% |
| Fire Sprinkler | | | + | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | \$ - | | 148,626.00 | <u>†</u> | | | |
| Building Permits | | | | | | | \$ - : | \$ - \$ | 40,517.28 | | | | |
| P&P Bond | | | | | | | \$ - | | 75,667.64 | | | | |
| Open Line Item For Developer's Use-Other HCC | | | | | | | \$ - | \$ - \$ | - | | | | |
| Open Line Item For Developer's Use-Other HCC | | | | | | | \$ - : | \$ - \$ | - | | | | |
| Total Cost | t | | | | | | \$ 418,353.00 | | 432,823.92 | | 3% | 33% | -22% |
| | | | Sub Total | | Sub Total | | \$ 7,135,410.00 | \$ 9,568,030.26 \$ | 9,429,522.92 | | 32% | 34% | -1% |
| | | | | | | | | | | | | | |
| | | | | TRUCTION | COST SUMMARY | | | | | | | | |
| | Site Work | and Utilitie | s | | | | \$ 690,000.00 | \$ 1,386,140.00 \$ | 1,648,054.00 | | 139% | 101% | 19% |
| | Concrete a | and Paving | | | | | \$ 977,340.00 | \$ 1,290,452.00 \$ | 989,832.00 | | 1% | 32% | -23% |
| | Masonry | | | | | | \$ 264,222.00 | \$ 354,759.38 \$ | 576,151.00 | | 118% | 34% | 62% |
| | Metals | | | | | | \$ 12,250.00 | \$ 16,447.54 \$ | 28,765.00 | | 135% | 34% | 75% |
| | Framing / I | Rough Carp | entry | | | | \$ 1.585,332,00 | \$ 1,775,571.84 \$ | 1,561,405.00 | | -2% | 12% | -12% |
| | | im Carpenti | | | | | \$ 205,000.00 | | 406,718.00 | 1 | 98% | 32% | 50% |
| | Insulation | | , | | | | \$ 113,238.00 | \$ 150,984.00 \$ | 154,930.00 | | 37% | 33% | 3% |
| | Flooring - 0 | | | | | | \$ 48,950.00 | | 151,550.00 | + | -100% | 35% | -100% |
| | Flooring - \ | | | | | | \$ 124,500.00 | | 111,829.00 | + | -10% | 34% | -33% |
| | | | | | | | \$ 124,300.00 | | 111,829.00 | + | -1070 | 34 /0 | -00 // |
| | Flooring - \ | | | | | | 7 | Y | - | + | 4000/ | 0000/ | 4000 |
| | Flooring / | | | | | | \$ 1,000.00 | | | | -100% | 200% | -100% |
| | | offit / Fascia | / Gutters | | | | \$ 197,184.80 | | 461,636.28 | 1 | 134% | 32% | 78% |
| | Roofing | | | | | | \$ 160,500.00 | | 273,756.00 | | 71% | 33% | 28% |
| | Doors | | | | | | \$ 135,000.00 | | 373,368.00 | | 177% | 29% | 115% |
| | Windows | | | | | | \$ 71,250.00 | | 203,070.00 | | 185% | 34% | 112% |
| | Drywall / A | Acoustics | | | | | \$ 452,952.00 | \$ 603,936.00 \$ | 458,784.00 | | 1% | 33% | -24% |
| | Mirrors / S | Shower Doo | or / Bath Accessor | ies | | | \$ 37,746.00 | \$ 49,280.95 \$ | 131,488.00 | | 248% | 31% | 167% |
| | Plumbing | | | | | | \$ 602,768.00 | \$ 783,598.40 \$ | 496,697.00 | | -18% | 30% | -37% |
| | Electrical / | Lighting | | | | | \$ 580,676.00 | \$ 754,878.80 \$ | 556,946.00 | | -4% | 30% | -26% |
| | | | and Air Conditioni | ng | | | \$ 300,084.00 | \$ 390,109.20 \$ | 427,951.65 | | 43% | 30% | 10% |
| | Painting | atilating a | | .0 | <u> </u> | | \$ 157,064.20 | | 135,318.07 | † | -14% | 30% | -34% |
| | | ous / Otho | r items not includ | lod | | | \$ 418,353.00 | | 432,823.92 | + | 3% | 33% | -22% |
| | iviisceiiane | ous / Othe | i itellis not includ | eu | 1 | | (410,333.00 و | \$ 330,000.00 \$ | 432,023.92 | | 3% | 33% | -22% |
| | Total Cons | truction | | | | | \$ 7,135,410.00 | \$ 9,568,030.26 \$ | 9,429,522.92 | | 32% | 34% | -1% |
| | General Ro | equirement | ts (max 6%) | | | | \$ 406,023.00 | \$ 544,445.29 \$ | 422,761.00 | | 4% | 34% | -229 |
| | | | Overhead (max 8 | 1941 | | | \$ 541,364.00 | | | † | 29% | 34% | -4% |
| | | | | 1701 | I | | | <u> </u> | | | | | |
| | | ect Develop | | |] | | \$ 8,082,797.00 | | | | 31% | 34% | -3% |
| | Total Proje | ect Develop | ment (less site w | ork) | | - | \$ 7,392,797.00 | \$ 9,452,262.60 \$ | 8,902,933.92 | | 20% | 28% | -6% |

Construction Cost Addendum Certification: I certify that to the best of my knowledge all known relevant factors affecting the cost of construction have been taken into consideration in the preparation of this construction cost addendum. I have been provided a copy of the 2020 Qualified Allocation Plan and the estimated costs necessary to build the project in accordance with the Development Design Criteria have been incorporated into the addendum. I have been provided and have reviewed the plans and specifications. I have been provided and have reviewed the geotechnical reports and the estimated costs for all recommendations have been incorporated into the addendum. If applicable, I have been provided and have reviewed the asbestos and/or lead-based paint assessment reports and taken into consideration the estimated costs necessary to remediate and/or abate these materials in accordance with federal and state regulations. If applicable, I have also taken into consideration the costs necessary to build the project in accordance with the sustainable building certification selected by the project owner.

If this is a New Construction application, I certify that I am an independent third party and that no conflict of interest exists with the owner, applicant or any principals involved in the development or financing of the proposed project. I understand that I will not be allowed to bid on the proposed project if awarded. I certify that I have the appropriate credentials to prepare this construction cost addendum and that neither I nor the company(s) I work for have any financial interest in the proposed LHTC application other than in the profession.

The credentials of the preparer of the construction cost addendum must be submitted with the application.

| Reviewed and approved for submission by: | | | | | |
|--|--------|--------|--------|--|---|
| | | | | | < to be completed by an Estimat Contractor, Architect, or Engine |
| (Name & Title) | | (Date) | (Date) | | ,,,, |
| | phone: | | | | |
| (Company / Firm Name) | fax: | | | | |
| | email: | | | | |
| | | | | | |

| #VALUE: |
|------------------|
| \$238,186 |
| -\$98,140 |
| -\$98,140 |
| |
| -\$9,230 |
| \$9,791 |
| Φ3,731 Φ4,635 |
| -\$4,625 |
| \$37,842 |
| #VALUE! |
| \$59,826 |
| -\$30,875 |
| -\$21,500 |
| -\$56,619 |
| -\$19,170 |
| |
| |
| -\$68,338 |
| #VALUE! |
| -\$452,000 |
| -\$17,000 |
| \$79,013 |
| |
| \$148,626 |
| \$40,517 |
| \$75,668 |
| |
| \$10F 476 |
| -\$125,176 |
| -\$138,507 |
| |
| \$261,914 |
| -\$300,620 |
| |
| \$221,392 |
| \$12,317 |
| -\$214,167 |
| \$135,943 |
| \$3,946 |
| -\$66,020 |
| -\$54,926 |
| -ψ04,920 |
| -\$3,000 |
| \$201,595 |
| \$59,756 |
| |
| \$199,368 |
| \$107,445 |
| -\$145,152 |
| \$82,207 |
| -\$286,901 |
| -\$197,933 |
| |
| \$37,842 |
| -\$68,338 |
| -\$125,176 |
| -\$138,507 |
| -\$121,684 |
| -\$121,004 |
| |
| -\$287,415 |

-\$549,329

| | Original | CMG | Revised | Original to Revised Variance | Original to CMG Variance | CMG to Revised Variance | CMG to Revised Difference |
|--|------------------|------------------|------------------|---------------------------------|-----------------------------|----------------------------|------------------------------|
| Total Construction | \$ 7,135,410.00 | \$ 9,568,030.26 | \$ 9,429,522.92 | 32% | 34% | -1% | -\$138,507 |
| General Requirements (max 6%) | \$ 406,023.00 | \$ 544,445.29 | \$ 422,761.00 | 4% | 34% | -22% | -\$121,684 |
| Contractor Profit and Overhead (max 8%) | \$ 541,364.00 | \$ 725,927.05 | \$ 698,704.00 | 29% | 34% | -4% | -\$27,223 |
| Total Project Development | \$ 8,082,797.00 | \$ 10,838,402.60 | \$ 10,550,987.92 | 31% | 34% | -3% | -\$287,415 |
| Total Project Development (less site work) | \$ 7,392,797.00 | \$ 9,452,262.60 | \$ 8,902,933.92 | 20% | 28% | -6% | -\$549,329 |
| Total Development Project Costs | \$ 11,033,961.00 | \$ 14,453,136.27 | \$ 13,854,294.50 | 26% | 31% | -4% | -\$598,842 |