720 Lady Street Columbia, SC 29201 Phone: 803-256-1989 Fax: 803-254-5620 cumming-group.com

# **52027 Colonel Bluffs NC 4% April 20, 2023**

				Original to Revised	Original to CMG	CMG to Revised	CMG to Revised
	Original	CMG	Revised	Variance	Variance	Variance	Difference
Total Construction	\$ 33,739,000.00	\$ 39,638,683.17	\$ 36,122,447.00	7%	17%	-9%	-\$3,516,236
General Requirements (max 6%)	\$ 1,575,000.00	\$ 1,850,408.31	\$ 1,460,291.00	-7%	17%	-21%	-\$390,117
Contractor Profit and Overhead (max 8%)	\$ 2,205,000.00	\$ 2,590,571.63	\$ 2,133,701.00	-3%	17%	-18%	-\$456,871
Total Project Development	\$ 37,519,000.00	\$ 44,079,663.11	\$ 39,716,439.00	6%	17%	-10%	-\$4,363,224
Total Project Development (less site worl	\$ 33,519,000.00	\$ 40,212,555.11	\$ 35,849,331.00	7%	20%	-11%	-\$4,363,224
Total Development Project Costs	\$ 49,564,839.00	\$ 57,530,155.11	\$ 52,988,414.00	7%	16%	-8%	-\$4,541,741

## **Sitework and Utilities**

- It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The developer procured and completed the majority of sitework before their revised application.
   Therefore, it can be assumed that the revised numbers submitted were actual escalated costs that were incurred.

#### **Hard Construction**

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- o The developer made some adjustments to scope and qty. within their revised application switching many items to lump sums. It could be assumed that this was due to true costs incurred to date since most of the project was completed at the time of the revised application. The developer reduced their contingency and appliance allowance substantially and moved their impact and tab fees out of the const cost addm and into the development costs. This causes their overall budget to be in line with our escalation calculations of the original application budget dated 9/9/2020.

## **Development Cost**

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The developer made some adjustments to their controllable mark-up costs to keep the overall development project cost within our opinion of cost.

### **CUMMING Management Group Opinion**

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- o The overall revised project development budget of **\$52,988,414**, in our opinion, does fall within the reasonable allowed escalation for this project from 9/9/2020 to 3/30/2023.

·			Acquisition	n/Rehabilitation				Original to Revised	Original to CMC	CMG to Revised	CMG to Revi
	New Construction	Rehabilitation	Acquisition	Rehabilitation	Total	CMG	Revised	Variance	Variance	Variance	Variand
urchase of Land and Buildings											
Land	1,800,000				1,800,000	1,720,000	1,720,000	-4%	-4%	0%	
Existing Structures					-		-				
Demolition Other:					-		-				
Subtotals	1,800,000		-		1,800,000	1,720,000	1,720,000	-4%	-4%	0%	
ite Work	1,000,000		_		1,000,000	1,720,000	1,720,000	-470	-470	070	
On-Site Improvements	4,000,000				4,000,000	3,867,108	3,867,108	-3%	-3%	0%	
Off-Site Improvements	-	-	-	-	-		-				
Other:					-		-				
Subtotals	4,000,000	-	-	-	4,000,000	3,867,108	3,867,108	-3%	-3%	0%	
ehabilitation and New Construction	00.000.000	_		1	00 000 000	00 004 575	04 000 040	440/	040/	00/	60.0
New Building Rehabilitation	28,000,000				28,000,000	33,831,575	31,003,248	11%	21%	-8%	-\$2,8
Accessory Building							-				
General Requirements	1,575,000		-		1,575,000	1.850.408	1,460,291	-7%	17%	-21%	-\$3
Contractor Profit	1,575,000				1,575,000	1,942,929	1,460,291	-7%	23%	-25%	-\$4
Contractor Overhead	630,000				630,000	647,643	673,410	7%	3%	4%	\$
Contractor Contingency	1,664,000				1,664,000	1,850,000		-100%	11%	-100%	-\$1,8
Depreciable FF&E	75,000				75,000	90,000	100,000	33%	20%	11%	\$
Tap Fees	500,000				500,000	429,115	429,115	-14%	-14%	0%	
Impact Fees					-		-				
Other HCC:					-		1,152,091				\$1,1
Other Non-HCC:	04.040.000				24.040.000	40.044.070	246,400	70/	100/	4004	\$2
Subtotals	34,019,000		_		34,019,000	40,641,670	36,524,846	7%	19%	-10%	-\$4,1
ther Fees Architect Fees	740,000			T	740,000	814,000	350,912	-53%	10%	-57%	-\$4
Attorney Fees	100,000		-	-	100,000	110,000	100,000	0%	10%	-9%	-9-
CPA Certification Fees	3,000				3,000	3,300	-	-100%	10%	-100%	
Development/Application Consultant Fees	-,				-	-	-				
Other: Civil Engineering & Survey	182,500				182,500	200,750	181,300	-1%	10%	-10%	-5
Subtotals	1,025,500	-	-	-	1,025,500	1,128,050	632,212	-38%	10%	-44%	-\$4
terim Costs											
Construction Interest	1,500,000				1,500,000	1,800,000	1,800,000	20%	20%	0%	
Construction Loan Costs	180,000				180,000	436,750	436,750	143%	143%	0%	
Credit Enhancement	45.000				45.000	405.000	405.000	7000/	7000/	00/	
Taxes	15,000				15,000	125,000	125,000	733%	733%	0% 0%	
Other: Subtotals	1,695,000		_		1,695,000	340,435 2,702,185	340,435 2,702,185	59%	59%	0%	
inancing Fees and Expenses	1,090,000		_	· ·	1,093,000	2,702,103	2,702,103	3570	3970	0.70	
Bond Premium											
Bridge Loan Expenses											
Permanent Loan Costs	626,400	-	-	-	626,400	780,876	780,876	25%	25%	0%	
TEB Cost of Issuance/Underwriters Discount	750,000				750,000	649,400	649,400	-13%	-13%	0%	
Title & Recording	25,000				25,000	127,185	127,185	409%	409%	0%	
Other: Interest on TEB	1,250,000				1,250,000	1,039,745	1,039,745	-17%	-17%	0%	
Subtotals	2,651,400	-	-	-	2,651,400	2,597,206	2,597,206	-2%	-2%	0%	
oft Costs	10.000				12.000	12 200	2 500	740/	400/	700/	
Appraisal Environmental Review	12,000 15,000				12,000 15,000	13,200 16,500	3,500 3,150	-71% -79%	10% 10%	-73% -81%	
Environmental Review  Market Study	5,500	-	-	-	5,500	6,050	3,150 5,500	-/9%	10%	-81% -9%	-5
Relocation Expense	3,500				3,500	0,030	3,300	U70	1070	-970	
Rent Up Expense	172.800				172,800	190,080	144,000	-17%	10%	-24%	-5
SC Housing Fees	11,860	-	-	-	11,860	13,046	22,660	91%	10%	74%	
Soft Cost Contingency	150,000				150,000	165,000	153,287	2%	10%	-7%	-3
Other: Geotech	30,000				30,000	33,000	175,700	486%	10%	432%	\$
Subtotals	397,160	-	-	-	397,160	436,876	507,797	28%	10%	16%	
yndication Costs											
Partnership Organization	75,000				75,000	65,140	65,140	-13%	-13%	0%	
Tax Opinion					-	6,000	6,000			0%	
Other:	75.000				75.000	74.440	74.440	504	50/	001	
Subtotals	75,000		_	-	75,000	71,140	71,140	-5%	-5%	0%	
eveloper Costs Developer Fee	3.000.000				3,000,000	3,000,000	3,000,000	0%	0%	0%	
Other:	3,000,000				3,000,000	30,000	30,000	0%	0%	0%	
Subtotals	3,000,000		-		3,000,000	3,030,000	3,030,000	1%	1%	0%	
evelopment Reserves	0,000,000			· ·	5,000,000	5,000,000	5,000,000	1 70	170	070	
Operating Reserve	901,779				901,779	1,335,920	1,335,920	48%	48%	0%	
Other:	22.,				-	,,	-	.070		270	
Subtotals	901,779	-	-	-	901,779	1,335,920	1,335,920	48%	48%	0%	
					,						
				1	49.564.839	57,530,155	52,988,414	7%	16%	-8%	-\$4,
OTAL DEVT. COST	49,564,839	-		-	45,504,655	11,301,377	10,876,460	1 70	1070	-070	

Hard Construction Costs		33,739,000	-	-	-	33,739,000	39,638,683	36,122,447	
(highlighted in blue in column C above)									
Limit %							Actual %		
General Reqmts	6%					4.67%	4.67%	4.04%	of Hard Construction Costs
Contractor Profit	6%					4.67%	4.90%	4.04%	of Hard Construction Costs
Contractor OH	2%					1.87%	1.63%	1.86%	of Hard Construction Costs
Contractor Cont									
New Const	5%					4.93%	4.67%	0.00%	
Acq/Rehab	10%				N/A	. N/.	A N	/A	

CMG to Revised Variance

#VALUE!

#VALUE! -\$4,068,064

-\$4,068,064 #VALUE! -\$251,777

\$251,777
#VALUE!
-\$609,713
-\$601,275
-\$580,177
-\$1,132,153
-\$1,619,412
-\$1,738,264

-\$480,240

\$5,360,173 \$1,401,061

Construction Cost Addendum Colonel Creek Apartments 9/9/2020 50% comp. 1/19/202: 1/1/1/2023

		Colonel	reek Apartments				9/9/2020 50	0% comp. 1/19/202:	1/11/2023				
NOTE: Use News blobbloband to BED on leter ded to be or	4111 al #										Original to Revised	Original to CMG	CMG to Revised
NOTE: Line items highlighted in RED are intended to be ut Site Work & Utilities	Itilizea for I		Unit Pri		CMG Unit Price	1/19/2023	Original	CMG	Revised	Material Information / Notes/ Comments	Variance	Variance	Variance
Clearing/Grubbing	20	ACRE	\$ 39.800.00	Per ACRE			\$ 796,000.00 \$				-20%	-20%	0%
Excavate Lot To Proper Grade	20	CY	\$ 40,000.00	Per CY	\$ 68,095.55	Per CY	\$ 800,000.00 \$			Aligned w/ rev app	70%		0%
	20	CY	\$ 40,000.00	Per CY	\$ 06,095.55	Per CY	\$ 600,000.00 \$	1,301,911.00	\$ 1,301,911.00	Alighed w/ rev app	70%	10%	0%
Excavate Footings/Foundation	_		ć 705 435 00		ć 200 400 00		5 - 5	\$ 260,189.00	\$ -		-63%	000/	00/
Water Line to Street & Tie-In	1	LF	\$ 705,125.00	Per LF	\$ 260,189.00	Per LF	\$ 705,125.00 \$		\$ 260,189.00			-63%	0%
Sanitary Line To Street & Tie-In	1	LF	9 525,565.66	Per LF	\$ -	Per LF	\$ 325,369.00 \$		\$ -		-100%		
Sanitary Sewer Manhole/Structure	1	EA	\$ 108,528.00	Per EA	\$ 214,671.00	Per EA	\$ 108,528.00 \$		\$ 214,671.00		98%		0%
Storm Sewer	1	LF	\$ 301,250.00	Per LF	\$ -	Per LF	\$ 301,250.00 \$		\$ -		-100%		
Storm Sewer Manhole/Inlet Structure	1	EA	\$ 85,485.00	Per EA	\$ 393,576.00	Per EA	\$ 85,485.00 \$		\$ 393,576.00		360%	360%	0%
Gas Line- Complete		LF		Per LF		Per LF	\$ - \$	j -	\$ -				
Electric/Power Line To Unit		LF		Per LF		Per LF	\$ - \$	j -	\$ -				
Site Lighting-Complete- Per Light Pole		POLES		Per POLE		Per POLE	\$ - \$		\$ -				
Landscaping	1	LS		Per ACRE	\$ 970,524.00	Per ACRE	\$ - \$	\$ 970,524.00	\$ 970,524.00				0%
Demolition of Existing Structures/Buildings		EA		Per EA		Per EA	\$ - \$	j -	\$ -				
Pond, Hydrants, Fire Lines	1	LS	\$ 302,243.00		\$ 26,424.00		\$ 302,243.00 \$	\$ 26,424.00	\$ 26,424.00		-91%	-91%	0%
Landscaping	288	EA	\$ 2,000.00		\$ -		\$ 576,000.00 \$	j -	\$ -		-100%	-100%	
Subtotal	'						\$ 4.000.000.00 \$	\$ 3,867,108.00	\$ 3.867.108.00	Assumed procured and completed 1/19/2023	-3%	-3%	0%
Concrete & Paving	Qt	tv	Unit Pri	P	Unit Pric	re l	Total Cost	Total Cost		Aligned w/ rev app	#VALUE!	#VALUE!	#VALUE!
Concrete Footing		CY	O.I.I.C.T.I.I.	Per CY	O.II.C.T.II.C	Per CY	\$ - \$	-	\$ -	Tangina in for app	"VILOL.	WALCOL.	# V/ LOL.
Concrete Slab On Grade, incl. gravel & vapor barrier	123703	SF	\$ 18.50	Per SF	\$ 8.02	Per SF	\$ 2,288,505.50 \$	\$ 991,661.00	\$ 991,661.00		-57%	-57%	0%
Concrete Driveway- Finished	123703	SY	÷ 10.30	Per SY	- 0.02	Per SY	¢ _ ¢	331,001.00	\$ 551,001.00		-51 76	-51 76	0 //
Concrete Sidewalk- Finished	4005	SY	\$ 56.50	Per SY	\$	Per SY	\$ 226.282.50 \$		Š		-100%	-100%	
Concrete Curb & Gutter	10850	LF	\$ 25.00	Per LF	\$ 25.30	Per LF	\$ 271,250.00 \$		\$ 274,540.00		1%	-100%	0%
Parking Lot- Stone Base & Asphalt	28965	SY	\$ 23.50	Per SY	\$ 17.51	Per SY	\$ 680,677.50 \$	\$ 507,262.00	\$ 507,262.00	Damarad from rou on	-25%		0%
Parking Striping & Signage	1	LS	\$ 18,500.00	Per LS	<b>&gt;</b> -	Per LS	\$ 18,500.00 \$		\$ -	Removed from rev app	-100%	-100%	
Dumpster Pad & Fencing- Complete	60	SY	\$ 300.00	Per SY	<b>&gt;</b> -	Per SY	\$ 18,000.00 \$		\$ -	Removed from rev app	-100%	-100%	
Concrete Porch		CY		Per CY		Per CY	\$ - \$		\$ -				
Demolish/Dispose of Concrete		CY		Per CY		Per CY	\$ - \$		\$ -				
Demolish/Dispose of Asphalt		CY		Per CY		Per CY	\$ - \$	, -	\$ -				
Gypcrete	241393	SF	\$ 2.25		\$ 3.61		\$ 543,134.25 \$		\$ 871,331.00		60%		0%
light Weight Concrete	59232	SF	\$ 4.95		\$ -	i .	\$ 293,198.40 \$		\$ -	Removed from rev app	-100%		
Total Cost							\$ 4,339,548.15 \$	\$ 2,644,794.00		Big reduction from rev app	-39%	-39%	0%
Masonry	Qt	ty	Unit Pri	e	Unit Pric	ce	Total Cost	Total Cost	Total Cost	Assumed procured and completed 1/19/2023	#VALUE!	#VALUE!	#VALUE!
Concrete Block		SF		Per SF		Per SF	\$ - \$	j -	\$ -	Aligned w/ rev app			
Brick Veneer	174766	SF	\$ 25.00	Per SF	\$ 32.00	Per SF	\$ 4,369,150.00 \$	\$ 5,592,512.00	\$ 1,524,448.00	Lump sum major reduction	-65%	28%	-73%
Demolition of Concrete Block		SE		Per SF		Per SF	\$ - \$	-	\$ -	i ' '			
Demolition of Brick		SF		Per SF		Per SF	5 - 5		5 -				
Open Line Item For Developer's Use As Needed							\$ - \$	-	\$ -				
Open Line Item For Developer's Use As Needed							5 - 5		¢ .				
Total Cost							\$ 4,369,150.00 \$		\$ 1,524,448.00		-65%	28%	-73%
Metals	Qt	hv	Unit Pri	·n	Unit Pric		Total Cost	Total Cost	Total Cost	Assumed procured and completed 1/19/2023	#VALUE!	#VALUE!	#VALUE!
Ornamental Railings- Stairs	288	LF	\$ 500.00	Per LF		Per LF	\$ 144,000.00 \$	\$ 251,777.00	ė iotai cost	Aligned w/ rev app	-100%	#VALUE: 75%	-100%
Ornamental Fence	200	LF	ÿ 300.00	Per I F	\$ 074.23	Per LF	\$ - \$	231,777.00	ċ	Alighed Writer app	-10070	1070	-1007
Ornamental Gate		EA		Per FA		Per EA	¢ ¢		\$ -	-			
Lintels		LF		Per LF		Per LF	\$ - \$	<del>-</del>	\$ -	-			
							\$ - \$	<u> </u>	\$ -	-			
Support Column		EA		Per EA		Per EA	\$ - \$		\$ -				
Demolition of Ornamental Railings- Stairs		LF		Per LF		Per LF Per LF	5 -   5	ا - ا					
Demolition of Ornamental Fence		LF		Per LF			4 4		4				
Steel Stairs	1	LS					\$ - \$		\$ -				
			\$ 270,000.00		\$ 485,435.00		\$ - \$ \$ 270,000.00 \$		\$ - \$ 485,435.00		80%	80%	0%
			\$ 270,000.00		\$ 485,435.00		\$ 270,000.00 \$ \$ - \$	\$ 485,435.00	\$ 251,777.00				0%
Total Cost							\$ 270,000.00 \$ \$ - \$ \$ 414,000.00 \$	\$ 485,435.00 \$ - \$ 737,212.00	\$ 251,777.00 \$ 737,212.00	Assumed procured and completed 1/19/2023	78%	78%	0%
Total Cost	Qt	ty	\$ 270,000.00 Unit Prid	:e	\$ 485,435.00 Unit Price		\$ 270,000.00 \$ \$ - \$	\$ 485,435.00	\$ 251,777.00 \$ 737,212.00	Assumed procured and completed 1/19/2023 Aligned w/ rev app			
Total Cost Framing / Rough Carpentry			Unit Pri		Unit Prid	ce	\$ 270,000.00 \$ \$ - \$ \$ 414,000.00 \$ Total Cost	485,435.00 5 - \$ 737,212.00 Total Cost	\$ 251,777.00 \$ 737,212.00 Total Cost		78% #VALUE!	78% #VALUE!	0% #VALUE!
Total Cost Framing / Rough Carpentry	Qt 123703	ty SF		e Per SF			\$ 270,000.00 \$ \$ - \$ \$ 414,000.00 \$	\$ 485,435.00 \$ - \$ 737,212.00 Total Cost	\$ 251,777.00 \$ 737,212.00 Total Cost		78%	78% #VALUE!	0%
Total Cost Framing / Rough Carpentry			Unit Pri		Unit Prid	ce	\$ 270,000.00 \$ \$ - \$ \$ 414,000.00 \$ Total Cost	485,435.00 5 - \$ 737,212.00 Total Cost	\$ 251,777.00 \$ 737,212.00 Total Cost		78% #VALUE!	78% #VALUE!	0% #VALUE!
Total Cost Framing / Rough Carpentry  Lst Floor - Joist /Truss System	123703		\$ 2.89	Per SF	Unit Pric	ce Per SF	\$ 270,000.00 \$ \$ - \$ \$ \$ 414,000.00 \$ \$ Total Cost \$ 357,501.67 \$	\$ 485,435.00 \$ - \$ 737,212.00 Total Cost \$ 609,713.49	\$ 251,777.00 \$ 737,212.00 Total Cost		78% #VALUE! -100%	78% #VALUE! 71%	0% #VALUE! -100%
Total Cost Framing / Rough Carpentry  Lst Floor - Joist /Truss System		SF	Unit Pri		Unit Prid	ce	\$ 270,000.00 \$ \$ - \$ \$ 414,000.00 \$ Total Cost	485,435.00 5 - \$ 737,212.00 Total Cost	\$ 251,777.00 \$ 737,212.00 Total Cost		78% #VALUE!	78% #VALUE!	0% #VALUE!
Framing / Rough Carpentry  1st Floor - Joist /Truss System  2nd Floor- Joist/Truss System	123703 123703	SF SF	\$ 2.89 \$ 2.85	Per SF Per SF	\$ 4.93 \$ 4.86	ce Per SF	\$ 270,000.00 \$ \$ - \$ \$ 414,000.00 \$ Total Cost \$ 357,501.67 \$ \$ 352,553.55 \$	\$ 485,435.00 \$ - \$ 737,212.00 Total Cost \$ 609,713.49	\$ 251,777.00 \$ 737,212.00 Total Cost		78% #VALUE! -100%	78% #VALUE! 71%	0% #VALUE! -100%
	123703	SF	\$ 2.89	Per SF	Unit Pric	ce Per SF	\$ 270,000.00 \$ \$ - \$ \$ \$ 414,000.00 \$ \$ Total Cost \$ 357,501.67 \$	\$ 485,435.00 \$ - \$ 737,212.00 Total Cost \$ 609,713.49	\$ 251,777.00 \$ 737,212.00 Total Cost		78% #VALUE! -100%	78% #VALUE! 71%	0% #VALUE! -100%
Total Cost Framing / Rough Carpentry  1st Floor - Joist /Truss System  2nd Floor- Joist/Truss System  Roof- Joist/Truss System	123703 123703 123703	SF SF	\$ 2.89 \$ 2.85 \$ 2.75	Per SF Per SF	\$ 4.93 \$ 4.86 \$ 4.69	Per SF Per SF	\$ 270,000.00 \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 485,435.00 \$ 737,212.00 Total Cost \$ 609,713.49 \$ 601,274.55 \$ 580,177.19	\$ 251,777.00 \$ 737,212.00 Total Cost		78% #VALUE! -100% -100%	78% #VALUE! 71% 71%	-100%
Total Cost Framing / Rough Carpentry  Lst Floor - Joist /Truss System  2nd Floor - Joist/Truss System  Roof - Joist/Truss System	123703 123703	SF SF	\$ 2.89 \$ 2.85	Per SF Per SF	\$ 4.93 \$ 4.86	ce Per SF	\$ 270,000.00 \$ \$ - \$ \$ 414,000.00 \$ Total Cost \$ 357,501.67 \$ \$ 352,553.55 \$	\$ 485,435.00 5	\$ 251,777.00 \$ 737,212.00 Total Cost		78% #VALUE! -100%	78% #VALUE! 71%	0% #VALUE! -100% -100%
Total Cost Framing / Rough Carpentry  List Floor - Joist / Truss System  2nd Floor - Joist/Truss System  Roof- Joist/Truss System  300f- Joist/Truss System  3/4" Tongue & Groove Floor Sheathing	123703 123703 123703 241393	SF SF SF	\$ 2.89 \$ 2.85 \$ 2.75	Per SF Per SF Per SF	\$ 4.93 \$ 4.86 \$ 4.69	Per SF Per SF Per SF	\$ 270,000.00 \$ \$ \$ 144,000.00 \$ \$ Total Cost \$ 357,501.67 \$ \$ 352,553.55 \$ \$ 340,183.25 \$ \$ \$ 663,830.75 \$	\$ 485,435.00 \$ 737,212.00 Total Cost \$ 609,713.49 \$ 601,274.55 \$ 580,177.19	\$ 251,777.00 \$ 737,212.00 Total Cost		78% #VALUE! -100% -100% -100%	78% #VALUE! 71% 71% 71%	-100%
Total Cost Framing / Rough Carpentry  List Floor - Joist / Truss System  2nd Floor - Joist/Truss System  Roof- Joist/Truss System  300f- Joist/Truss System  3/4" Tongue & Groove Floor Sheathing	123703 123703 123703	SF SF	\$ 2.89 \$ 2.85 \$ 2.75	Per SF Per SF	\$ 4.93 \$ 4.86 \$ 4.69	Per SF Per SF	\$ 270,000.00 \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 485,435.00 \$ 737,212.00 Total Cost \$ 609,713.49 \$ 601,274.55 \$ 580,177.19	\$ 251,777.00 \$ 737,212.00 Total Cost		78% #VALUE! -100% -100%	78% #VALUE! 71% 71%	0% #VALUE! -100%
Total Cost Framing / Rough Carpentry  Lst Floor - Joist /Truss System  Lnd Floor- Joist/Truss System  Roof- Joist/Truss System  8/4" Tongue & Groove Floor Sheathing  Stud Wall Complete	123703 123703 123703 241393 82568	SF SF SF SF	\$ 2.89 \$ 2.85 \$ 2.75 \$ 11.50	Per SF Per SF Per SF Per LF	\$ 4.93 \$ 4.86 \$ 4.69 \$ 4.69 \$ 19.61	Per SF Per SF Per SF Per LF	\$ 270,000.00 \$ \$ \$ \$ \$ \$ 414,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 485,435.00   \$ 737,212.00   Total Cost   \$ 609,713.49   \$ 601,274.55   \$ 580,177.19   \$ 1,132,152.92   \$ 1,619,411.92	\$ 251,777.00 \$ 737,212.00 Total Cost		78% #VALUE! -100% -100% -100% -100%	78% #VALUE! 71% 71% 71% 71%	-100% -100% -100% -100% -100%
Total Cost Framing / Rough Carpentry  List Floor - Joist / Truss System  Lind Floor - Joist/Truss System  Lind Floor - Joist / Truss	123703 123703 123703 241393	SF SF SF LF SF	\$ 2.89 \$ 2.85 \$ 2.75	Per SF Per SF Per SF Per SF	\$ 4.93 \$ 4.86 \$ 4.69	Per SF Per SF Per SF Per SF Per SF	\$ 270,000.00 \$ \$ \$ \$ \$ 414,000.00 \$ \$ Total Cost \$ \$ 357,501.67 \$ \$ 352,553.55 \$ \$ 340,183.25 \$ \$ 663,830.75 \$ \$ 949,532.00 \$ \$ 1,019,220.40 \$	\$ 485,435.00 5 737,212.00 Total Cost \$ 609,713.49 \$ 601,274.55 \$ 580,177.19 \$ 1,132,152.92 \$ 1,619,411.92 \$ 1,738,264.39	\$ 251,777.00 \$ 737,212.00 Total Cost \$ - \$ - \$ - \$ - \$ -		78% #VALUE! -100% -100% -100%	78% #VALUE! 71% 71% 71%	-100%
Total Cost Framing / Rough Carpentry  List Floor - Joist / Truss System  Lind Floor - Joist/Truss System  Lind Floor - Joist / Truss System  Lind	123703 123703 123703 241393 82568	SF SF SF LF SF SF SF	\$ 2.89 \$ 2.85 \$ 2.75 \$ 11.50	Per SF Per SF Per SF Per SF Per SF	\$ 4.93 \$ 4.86 \$ 4.69 \$ 4.69 \$ 19.61	Per SF	\$ 270,000.00 \$ \$ \$ \$ 414,000.00 \$ \$ \$ \$ 414,000.00 \$ \$ \$ 1357,501.67 \$ \$ 352,553.55 \$ \$ \$ 340,183.25 \$ \$ 663,830.75 \$ \$ 949,532.00 \$ \$ \$ 1,019,220.40 \$ \$ \$ \$ \$	\$ 485,435.00 \$ 737,212.00 Total Cost \$ 609,713.49 \$ 601,274.55 \$ 580,177.19 \$ 1,132,152.92 \$ 1,619,411.92 \$ 1,738,264.39 \$ 1,738,264.39	\$ 251,777.00 \$ 737,212.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ -		78% #VALUE! -100% -100% -100% -100%	78% #VALUE! 71% 71% 71% 71%	-100% -100% -100% -100% -100%
Total Cost Framing / Rough Carpentry  Let Floor - Joist / Truss System  Poof - Joist/Truss System  Roof - Joist/Truss System  Roof - Joist/Truss System  Roof - Joist/Truss System  Sy4" Tongue & Groove Floor Sheathing  Stud Wall Complete  Exterior Wall Sheathing  Suilder Board Exterior Wall Sheathing	123703 123703 123703 241393 82568	SF SF SF LF SF	\$ 2.89 \$ 2.85 \$ 2.75 \$ 11.50	Per SF Per SF Per SF Per SF	\$ 4.93 \$ 4.86 \$ 4.69 \$ 4.69 \$ 19.61	Per SF Per SF Per SF Per SF Per SF	\$ 270,000.00 \$ \$ \$ \$ \$ 414,000.00 \$ \$ Total Cost \$ \$ 357,501.67 \$ \$ 352,553.55 \$ \$ 340,183.25 \$ \$ 663,830.75 \$ \$ 949,532.00 \$ \$ 1,019,220.40 \$	\$ 485,435.00 \$ 737,212.00 Total Cost \$ 609,713.49 \$ 601,274.55 \$ 580,177.19 \$ 1,132,152.92 \$ 1,619,411.92 \$ 1,738,264.39 \$ 1,738,264.39	\$ 251,777.00 \$ 737,212.00 Total Cost \$ - \$ - \$ - \$ - \$ -		78% #VALUE! -100% -100% -100% -100%	78% #VALUE! 71% 71% 71% 71%	-1009 -1009 -1009 -1009
Total Cost Framing / Rough Carpentry  Let Floor - Joist / Truss System  Poof - Joist/Truss System  Roof - Joist/Truss System  Roof - Joist/Truss System  Roof - Joist/Truss System  Sy4" Tongue & Groove Floor Sheathing  Stud Wall Complete  Exterior Wall Sheathing  Suilder Board Exterior Wall Sheathing	123703 123703 123703 241393 82568	SF SF SF LF SF SF SF	\$ 2.89 \$ 2.85 \$ 2.75 \$ 11.50	Per SF Per SF Per SF Per SF Per SF	\$ 4.93 \$ 4.86 \$ 4.69 \$ 4.69 \$ 19.61	Per SF	\$ 270,000.00 \$ \$ \$ \$ 414,000.00 \$ \$ \$ \$ 414,000.00 \$ \$ \$ 1357,501.67 \$ \$ 352,553.55 \$ \$ \$ 340,183.25 \$ \$ 663,830.75 \$ \$ 949,532.00 \$ \$ \$ 1,019,220.40 \$ \$ \$ \$ \$	\$ 485,435.00 \$ 737,212.00 Total Cost \$ 609,713.49 \$ 601,274.55 \$ 580,177.19 \$ 1,132,152.92 \$ 1,619,411.92 \$ 1,738,264.39 \$ 1,738,264.39	\$ 251,777.00 \$ 737,212.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ -		78% #VALUE! -100% -100% -100% -100%	78% #VALUE! 71% 71% 71% 71%	-1009 -1009 -1009 -1009
Total Cost  Framing / Rough Carpentry  List Floor - Joist / Truss System  Pand Floor - Joist/Truss System  Roof - Joist/Truss System	123703 123703 123703 241393 82568	SF SF SF LF SF SF SF	\$ 2.89 \$ 2.85 \$ 2.75 \$ 11.50	Per SF Per SF Per SF Per SF Per SF	\$ 4.93 \$ 4.86 \$ 4.69 \$ 4.69 \$ 19.61	Per SF	\$ 270,000.00 \$ \$ \$ \$ 414,000.00 \$ \$ \$ \$ 414,000.00 \$ \$ \$ 1357,501.67 \$ \$ 352,553.55 \$ \$ \$ 340,183.25 \$ \$ 663,830.75 \$ \$ 949,532.00 \$ \$ \$ 1,019,220.40 \$ \$ \$ \$ \$	\$ 485,435.00 \$ 737,212.00 Total Cost \$ 609,713.49 \$ 601,274.55 \$ 580,177.19 \$ 1,132,152.92 \$ 1,619,411.92 \$ 1,738,264.39 \$ 1,738,264.39	\$ 251,777.00 \$ 737,212.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ -		78% #VALUE! -100% -100% -100% -100%	78% #VALUE! 71% 71% 71% 71% 71%	-1009 -1009 -1009 -1009 -1009 -1009
Total Cost  Framing / Rough Carpentry  Ist Floor - Joist /Truss System  Ind Floor- Joist/Truss System  Roof- Joist/Truss System  Roof Truss System  Roof Sheathing  Roof Sheathing	123703 123703 123703 241393 82568 296285	SF	\$ 2.89 \$ 2.85 \$ 2.75 \$ 11.50 \$ 3.44	Per SF Per SF Per SF Per LF Per SF Per SF Per SF Per SF	\$ 4.93 \$ 4.86 \$ 4.69 \$ 4.69 \$ 19.61 \$ 5.87 \$ -	Per SF Per SF Per SF Per SF Per LF Per SF Per SF Per SF Per SF	\$ 270,000.00 \$ \$ 414,000.00 \$ Total Cost  \$ 357,501.67 \$ \$ 352,553.55 \$ \$ 340,183.25 \$ \$ 663,830.75 \$ \$ 949,532.00 \$ \$ 1,019,220.40 \$ \$ - \$ \$ - \$	\$ 485,435.00   \$ 737,212.00   Total Cost   \$ 609,713.49   \$ 601,274.55   \$ 580,177.19   \$ 1,132,152.92   \$ 1,619,411.92   \$ 1,738,264.39   \$ 5	\$ 251,777.00 \$ 737,212.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ -		78% #VALUE! -100% -100% -100% -100%	78% #VALUE! 71% 71% 71% 71% 71%	-1009 -1009 -1009 -1009 -1009 -1009
Total Cost Framing / Rough Carpentry  List Floor - Joist / Truss System  Lind Floor - Joist / Truss System  Loof - Joist / Truss Sys	123703 123703 123703 241393 82568 296285	SF SF SF LF SF SF SF SF SF SF	\$ 2.89 \$ 2.85 \$ 2.75 \$ 11.50 \$ 3.44	Per SF Per SF Per SF Per SF Per LF Per SF Per SF Per SF	\$ 4.93 \$ 4.86 \$ 4.69 \$ 4.69 \$ 19.61 \$ 5.87 \$ -	Per SF	\$ 270,000.00 \$ \$ 414,000.00 \$ Total Cost  \$ 357,501.67 \$ \$ 352,553.55 \$ \$ 340,183.25 \$ \$ 663,830.75 \$ \$ 949,532.00 \$ \$ 1,019,220.40 \$ \$ -	\$ 485,435.00   \$ 737,212.00   Total Cost   \$ 609,713.49   \$ 601,274.55   \$ 580,177.19   \$ 1,132,152.92   \$ 1,619,411.92   \$ 1,738,264.39   \$ 5	\$ 251,777.00 \$ 737,212.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ -		78% #VALUE! -100% -100% -100% -100%	78% #VALUE! 71% 71% 71% 71% 71%	-1009 -1009 -1009 -1009 -1009 -1009
Total Cost Framing / Rough Carpentry  List Floor - Joist / Truss System  2nd Floor - Joist / Truss System  Roof - Joist / Truss System  Roof - Joist / Truss System  8/4" Tongue & Groove Floor Sheathing Stud Wall Complete  Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System  Roof Sheathing Demolish Roof System  Demolish Roof System	123703 123703 123703 241393 82568 296285	SF SF SF LF SF SF SF SF SF SF	\$ 2.89 \$ 2.85 \$ 2.75 \$ 11.50 \$ 3.44	Per SF Per SF Per SF Per LF Per SF Per SF Per SF Per SF Per SF	\$ 4.93 \$ 4.86 \$ 4.69 \$ 4.69 \$ 19.61 \$ 5.87 \$ -	Per SF	\$ 270,000.00 \$ \$ \$ \$ 414,000.00 \$ \$ Total Cost \$ \$ 357,501.67 \$ \$ 352,553.55 \$ \$ 340,183.25 \$ \$ 663,830.75 \$ \$ 949,532.00 \$ \$ 1,019,220.40 \$ \$ -	\$ 485,435.00 \$ 737,212.00 Total Cost \$ 609,713.49 \$ 601,274.55 \$ 580,177.19 \$ 1,732,152.92 \$ 1,738,264.39 \$ - \$ 480,239.53 \$ -	\$ 251,777,00 \$ 737,212.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		78% #VALUE! -100% -100% -100% -100%	78% #VALUE! 71% 71% 71% 71% 71%	-100% #VALUE! -100% -100% -100% -100%
Total Cost Framing / Rough Carpentry  Ist Floor - Joist / Truss System  2nd Floor - Joist / Truss System  2nd Floor - Joist / Truss System  Roof - Joist / Truss System  3/4" Tongue & Groove Floor Sheathing  Stud Wall Complete Exterior Wall Sheathing  Builder Board Exterior Wall Sheathing  Roof Truss System  Roof Sheathing  Demolish Roof System  Demolish Roof System  Demolish Exterior Wall  Demolish Exterior Wall  Depen Line Item For Developer's Use As Needed	123703 123703 123703 241393 82568 296285	SF SF SF LF SF SF SF SF SF SF	\$ 2.89 \$ 2.85 \$ 2.75 \$ 11.50 \$ 3.44	Per SF Per SF Per SF Per LF Per SF Per SF Per SF Per SF Per SF	\$ 4.93 \$ 4.86 \$ 4.69 \$ 4.69 \$ 19.61 \$ 5.87 \$ -	Per SF	\$ 270,000.00 \$ \$ 414,000.00 \$ \$ 414,000.00 \$  Total Cost \$ \$ 357,501.67 \$ \$ 352,553.55 \$ \$ 340,183.25 \$ \$ 663,830.75 \$ \$ 949,532.00 \$ \$ 1,019,220.40 \$ \$ 5 -	\$ 485,435.00 \$ 737,212.00 Total Cost \$ 609,713.49 \$ 601,274.55 \$ 580,177.19 \$ 1,732,152.92 \$ 1,738,264.39 \$ - \$ 480,239.53 \$ -	\$ 251,777.00 \$ 737,212.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		78% #VALUE! -100% -100% -100% -100%	78% #VALUE! 71% 71% 71% 71% 71%	-100% #VALUE! -100% -100% -100% -100%
Total Cost Framing / Rough Carpentry  List Floor - Joist / Truss System  2nd Floor - Joist / Truss System  Roof - Joist / Truss System  Roof - Joist / Truss System  8/4" Tongue & Groove Floor Sheathing Stud Wall Complete  Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System  Roof Sheathing Demolish Roof System  Demolish Roof System	123703 123703 123703 241393 82568 296285	SF SF SF LF SF SF SF SF SF SF	\$ 2.89 \$ 2.85 \$ 2.75 \$ 11.50 \$ 3.44	Per SF Per SF Per SF Per LF Per SF Per SF Per SF Per SF Per SF	\$ 4.93 \$ 4.86 \$ 4.69 \$ 4.69 \$ 19.61 \$ 5.87 \$ -	Per SF	\$ 270,000.00 \$ \$ 414,000.00 \$ \$ 414,000.00 \$  Total Cost \$ \$ 357,501.67 \$ \$ 352,553.55 \$ \$ 340,183.25 \$ \$ 663,830.75 \$ \$ 949,532.00 \$ \$ 1,019,220.40 \$ \$ 5 -	\$ 485,435.00 \$ 737,212.00 Total Cost \$ 609,713.49 \$ 601,274.55 \$ 580,177.19 \$ 1,732,152.92 \$ 1,738,264.39 \$ - \$ 480,239.53 \$ -	\$ 251,777,00 \$ 737,212.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		78% #VALUE! -100% -100% -100% -100%	78% #VALUE! 71% 71% 71% 71% 71%	-100% -100% -100% -100% -100%

Finish / Trim Carpentry	Q:		Unit Pri		Unit Pric		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALU
Window Casing/Trim	35400	EA EA	\$ 2.10	Per EA	\$ 2.75	Per EA	\$ 74,340.00	\$ 97,350.00 \$	-	-	-100%	31%	-100%	
Door Casing/Trim	92569		¢ 2.50		ė 220		\$ -	\$ 272.474.40		-	1000/	220/	4000/	-
Base Molding- MDF	82568	LF	\$ 2.50	Per LF	\$ 3.30	Per LF	\$ 206,420.00	\$ 272,474.40 \$	-		-100%	32%	-100%	-\$:
Base Molding- Pine		LF LF		Per LF		Per LF	\$ -	\$ - S	-					
Crown Molding- MDF				Per LF			Ÿ	\$ - \$	-	-				
Crown Molding- Pine/Equal		LF		Per LF		Per LF			-					
Chair Rail- MDF		LF		Per LF		Per LF	7	\$ - \$	-					
Chair Rail- Pine/Equal		LF		Per LF			\$ -	\$ - \$	-					_
Bathroom Vanity/Base Cabinets	2024	LF	\$ 55.00	Per LF	\$ 73.00	Per LF	\$ 111,320.00		-		-100%	33%	-100%	-\$1
Kitchen Cabinets	8640	LF	\$ 90.00	Per LF	\$ 120.00		\$ 777,600.00		-		-100%	33%	-100%	-\$1,0
Vinyl Coated Metal Wire Shelving	7348	LF	\$ 10.00	Per LF	\$ 13.00		\$ 73,480.00	\$ 95,524.00 \$	-		-100%	30%	-100%	
Wood Shelving		LF		Per LF		Per LF	\$ -	\$ - \$	-					
Demolish Casing/Trim/Chair Rail/Molding		LF		Per LF		Per LF	\$ -	\$ - \$	-					
Demolish Kitchen Cabinets		EA		Per EA		Per EA	\$ -	\$ - \$	-					
Demolish Shelving		LF		Per LF		Per LF	\$ -	\$ - \$	-					
Cabinets & Tops							\$ -	\$ - 5	1,065,998.00	Rev app LS				\$1,
Finish Carpentry / Interior Doors / Trim							\$ -	\$ - 5	1,425,728.00	Rev app LS. Interior doors \$241k in original app				\$1,4
Total Co	ost						\$ 1,243,160.00	\$ 1,649,900.40	2,491,726.00	Too big of a price jump for this time period	100%	33%	51%	Si
Insulation	Q	tv	Unit Pri	ice	Unit Pri	φ.	Total Cost	Total Cost	Total Cost	, , , , , , , , , , , , , , , , , , ,	#VALUE!	#VALUE!	#VALUE!	#VALU
Walls- Batt Insulation (Specify R-Value & Inches)	284616	SF	\$ 0.85	Per SF		Per SF	\$ 241,923.60		Total Cost		-100%	29%	-100%	-\$:
Floors- Batt Insulation (Specify R-Value & Inches)	204010	SF	\$ 0.85	Per SF	\$ 1.10		\$ 241,323.00	\$ 313,077.00 \$	-		-10076	2570	-10070	-9.
	365096	SF	\$ 0.36	Per SF	¢ 0.50	Per SF	7	\$ 182,548.00			-100%	200/	4000/	
Attics- R-38 Blown-In Recycled Cellulose	365096		ş U.36		\$ 0.50		\$ 131,434.56	\$ 182,548.00 \$	-		-100%	39%	-100%	-\$
Attics- R-38 Blown-In		SF		Per SF		Per SF	\$ -	\$ - S	-					
Demolish Walls / Floor Insulation		SF		Per SF		Per SF	\$ -	5 - 5	<u> </u>					
Demolish Attic Insulation		SF		Per SF		Per SF	\$ -	7						
Open Line Item For Developer's Use As Needed							\$ -	\$ - \$	648,768.00					\$1
Open Line Item For Developer's Use As Needed							\$ -	\$ - \$	-					
Total Co		-					\$ 373,358.16			Too big of a price jump for this time period	74%	33%	31%	\$1
Flooring-Carpet	Q	ty	Unit Pri	ice	Unit Pri	e	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALU
Remove Carpet/Pad		SF		Per SF		Per SF	\$ -	\$ - \$	-					
Carpet & Pad		SF		Per SF			\$ -	\$ - 5	698,450.00					\$1
Carpet- Glue Down	228517	SF	\$ 2.55	Per SF	\$ 3.40		\$ 582,718.35	\$ 776,957.80 \$	-		-100%	33%	-100%	-\$
Carpet- Indoor/Outdoor		SF		Per SF		Per SF	\$ -	\$ - 9	-					
Demolish Carpet and Pad		SE		Per SF			Ś -	\$ - S	-					
Open Line Item For Developer's Use As Needed		-					\$ -	\$	-					
Open Line Item For Developer's Use As Needed							\$ -	\$ . 6	_					
Total Co	ost						\$ 582,718,35	\$ 776,957.80	698,450.00		20%	33%	-10%	
Flooring-Vinyl	Q	hv	Unit Pri	ico	Unit Pri		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALU
	ų	SF	Ollit Fil	Per SF	Olik File	Per SF	rotal Cost	ė (	427,907.00		#VALUE:	#VALUE:	#VALUE:	#VALC
Vinyl Sheet Flooring	56099	SF	\$ 2.30		ć 2.00	Per SF	\$ 129,027.70	\$ 168,297.00	427,907.00		-100%	30%	-100%	-\$
Vinyl Tile Flooring	30099	SF.	\$ 2.50	Per SF	\$ 5.00	Per SF	\$ 129,027.70	5 100,297.00 5	· -		-100%	30%	-10070	-3
Repair/Replace Subfloor and Vinyl		SF.		Per SF		Per SF	\$ -	\$ - \$	-					
Open Line Item For Developer's Use As Needed							\$ -	\$ - \$	-					
Open Line Item For Developer's Use As Needed							\$ -	\$ 168,297.00	-			000/	45.400	
Total Co	ost						\$ 129,027.70						154%	\$:
Flooring-Wood										Too big of a price jump for this time period	232%	30%		
Engineered Wood Flooring	Q		Unit Pri		Unit Prid		Total Cost	Total Cost	427,907.00 Total Cost	100 big of a price jump for this time period	#VALUE!	#VALUE!	#VALUE!	#VALU
	Q	SF	Unit Pri	Per SF	Unit Pri	Per SF				Too big of a price jump for this time period				#VALU
Oak/Natural Flooring	Q		Unit Pri		Unit Prid					Too big or a price jump for this time period				#VALC
	Q	SF	Unit Pri	Per SF	Unit Prid	Per SF Per SF	Total Cost			Too big of a price jump for this time period				#VALC
Oak/Natural Flooring Prefinished Solid Wood Flooring	Q	SF SF	Unit Pri	Per SF Per SF	Unit Prid	Per SF Per SF	Total Cost	**Total Cost   \$ - \$ \$ \$ - \$ \$		Too big or a price jump for any arre period				#VALC
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring	Q	SF SF SF	Unit Pri	Per SF Per SF Per SF	Unit Prid	Per SF Per SF Per SF	Total Cost	**Total Cost   \$ - \$ \$ \$ - \$ \$		Too big or a pice jump to this time period				#VALC
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring	Q	SF SF SF	Unit Pri	Per SF Per SF Per SF Per SF	Unit Prid	Per SF Per SF Per SF	Total Cost	**Total Cost   \$ - \$ \$ \$ - \$ \$		Too big or a pice jump to this time period				#VALC
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring Open Line Item For Developer's Use As Needed	Q	SF SF SF	Unit Pri	Per SF Per SF Per SF Per SF	Unit Prid	Per SF Per SF Per SF	Total Cost	Total Cost		Too big or a pice jump to this time period				#VALC
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak/ Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed		SF SF SF	Unit Pri	Per SF Per SF Per SF Per SF	Unit Pri	Per SF Per SF Per SF	Total Cost	Total Cost  \$ - \$  \$ -		Too big or a pice jump to this time period				#VALC
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed	ost	SF SF SF SF SF		Per SF Per SF Per SF Per SF Per SF		Per SF Per SF Per SF Per SF	Total Cost	Total Cost  \$ - \$ \$ - \$ \$ 5 -	Total Cost	Too big or a pice jump to this time period	#VALUE!	#VALUE!	#VALUE!	
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Flooring / Wall-Tile		SF SF SF SF SF	Unit Pri	Per SF Per SF Per SF Per SF Per SF	Unit Prid	Per SF Per SF Per SF Per SF Per SF	Total Cost	Total Cost		Too big or a pice jump to this time period				#VALL
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed  Total Cc Flooring / Wall-Tile Ceramic Floor Tile	ost	SF SF SF SF SF		Per SF Per SF Per SF Per SF Per SF		Per SF Per SF Per SF Per SF Per SF Per SF	Total Cost	Total Cost  \$ - \$ \$ - \$ \$ 5 -	Total Cost	Too big or a pice jump to this time period	#VALUE!	#VALUE!	#VALUE!	
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set	ost	SF SF SF SF SF SF SF		Per SF Per SF Per SF Per SF Per SF Per SF		Per SF	Total Cost	Total Cost  \$ - \$ \$ - \$ \$ 5 -	Total Cost	Too big or a pice jump to this time period	#VALUE!	#VALUE!	#VALUE!	
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Engineered Wood Flooring Repair/Replace Oak/ Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed  Total Cc Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile	ost	SF SF SF SF SF SF		Per SF		Per SF	Total Cost  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Total Cost	Total Cost	Too big or a pice jump to this time period	#VALUE!	#VALUE!	#VALUE!	
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Dak / Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Co Flooring / Wall- Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose	ost	SF SF SF SF SF SF SF		Per SF Per SF Per SF Per SF Per SF Per SF		Per SF	Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  7 - 5  Total Cost  5 - 5  5 - 5  5 - 5  Total Cost  5 - 5  5 - 5  5 - 5  Total Cost  5 - 5  5 - 5  5 - 5  Total Cost  5 - 5	Total Cost	Too big or a pice jump to this time period	#VALUE!	#VALUE!	#VALUE!	
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Engineered Wood Flooring Repair/Replace Oak/ Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed  Flooring / Wall-Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Oispose Open Line Item For Developer's Use As Needed	ost	SF SF SF SF SF SF		Per SF		Per SF	Total Cost	Total Cost	Total Cost	Too big or a pice jump to this time period	#VALUE!	#VALUE!	#VALUE!	
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed  Total Cc Flooring / Wall-Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed	ost Q	SF SF SF SF SF SF		Per SF		Per SF	Total Cost	Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  7 - 5  5 - 5  7 - 5  7 - 5  7 - 5  7 - 5  8 - 5  8 - 5  9 - 5  7 - 5  8 - 5  8 - 5  9 -	Total Cost	Too big or a pice jump to this time period	#VALUE!	#VALUE!	#VALUE!	
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Engineered Wood Flooring Repair/Replace Oak/ Natural Flooring Open Line Item For Developer's Use As Needed Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tiub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Co	Q	SF SF SF SF SF SF SF SF SF SF	Unit Pri	Per SF	Unit Prid	Per SF	Total Cost  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  7 - 5  Total Cost  5 - 5  Total Cost  5 - 5  5 - 5  5 - 5  Total Cost  5 - 5  5 -	Total Cost	Too big or a pice jump to this time period	#VALUE!	#VALUE!	#VALUE!	#VALU
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Engineered Wood Flooring Repair/Replace Oak/ Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed  Total Cc Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters	ost Q	SF SF SF SF SF SF SF SF SF SF		Per SF		Per SF	Total Cost	Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  7 - 5  5 - 5  7 -	Total Cost	Too big or a pice jump to this time period	#VALUE!  #VALUE!	#VALUE! #VALUE!	#VALUE!	#VALL
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Engineered Wood Flooring Repair/Replace Dak / Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cc Flooring / Wall-Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped	Q	SF SF SF SF SF SF SF SF SF SF SF	Unit Pri	Per SF	Unit Prid	Per SF	Total Cost  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  7 - 5  Total Cost  5 - 5  Total Cost  5 - 5  5 - 5  5 - 5  Total Cost  5 - 5  5 -	Total Cost	Too big or a pice jump to this time period	#VALUE!	#VALUE!	#VALUE!	
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Engineered Wood Flooring Repair/Replace Oak/ Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed  Total Cc Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters	Q ost Q	SF S	Unit Pri	Per SF	Unit Prid	Per SF	Total Cost	Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  7 - 5  5 - 5  7 -	Total Cost	Too big or a pice jump to this time period	#VALUE!  #VALUE!	#VALUE! #VALUE!	#VALUE! #VALUE! #VALUE! -100%	#VALL
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Engineered Wood Flooring Repair/Replace Dak / Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cc Flooring / Wall-Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped	Q ost Q	SF SF SF SF SF SF SF SF SF SF SF	Unit Pri	Per SF	Unit Prid	Per SF	Total Cost	Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  7 - 7  Total Cost  5 - 5  7 - 5  Total Cost  5 - 5  7 - 5  7 - 5  7 - 5  7 - 5  8 - 7  7 - 7  8 - 7  8 - 7  8 - 7  8 - 7  8 - 7  9 - 7  9 - 7  1	Total Cost		#VALUE!  #VALUE!	#VALUE! #VALUE!	#VALUE!	#VALL
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Engineered Wood Flooring Repair/Replace Oak/ Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed  Flooring / Wall- Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed  Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding	ost Q 291276	SF S	Unit Pri	Per SF	Unit Prid	Per SF	Total Cost  5 - 5 - 5 - 5 - 5 - 5 - 7 total Cost  5 - 5 - 5 - Total Cost 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  7 - 7  Total Cost  5 - 5  7 - 5  Total Cost  5 - 5  7 - 5  7 - 5  7 - 5  7 - 5  8 - 7  7 - 7  8 - 7  8 - 7  8 - 7  8 - 7  8 - 7  9 - 7  9 - 7  1	Total Cost  Total Cost  Total Cost  Total Cost		#VALUE!  #VALUE!  #VALUE!  -100%	#VALUE! #VALUE! #VALUE! #VALUE!	#VALUE! #VALUE! #VALUE! -100%	#VALL
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Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Engineered Wood Flooring Repair/Replace Oak/ Natural Flooring Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed  Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Bull- Tile & Dispose Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Plank Type	ost Q 291276 116510	SF SF SF SF SF SF SF SF SF SF SF SF SF S	Unit Pri  Unit Pri  Unit Pri  5 0.57  S 6.00	Per SF	Unit Pric  Unit Pric  1.75  8.00	Per SF	Total Cost  5 - 5 - 5 - 5 - 5 - 5 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7	Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  7 - 5  5 - 5  7 - 5  7 - 5  5 - 5  7 - 7  7 -	Total Cost  Total Cost  Total Cost  Total Cost		#VALUE!  #VALUE!  #VALUE!  -100%	#VALUE!  #VALUE!  #VALUE!  #VALUE!  33%	#VALUE!  #VALUE!  #VALUE!  -100%  71%	#VALU
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring Open Line Item For Developer's Use As Needed Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Total Cc Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Floor Ceremet Board Siding- Plank Type	ost Q 291276	SF S	Unit Pri	Per SF	Unit Prid	Per SF	Total Cost  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Total Cost	Total Cost  Total Cost  Total Cost  Total Cost		#VALUE!  #VALUE!  #VALUE!  -100%	#VALUE! #VALUE! #VALUE! #VALUE!	#VALUE! #VALUE! #VALUE! -100%	#VALL
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Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Dak/ Natural Flooring Repair/Replace Oak/ Natural Flooring Open Line Item For Developer's Use As Needed Ceramic Filor Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Ele Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use A	ost Q 291276 116510	SF S	Unit Pri  Unit Pri  Unit Pri  5 0.57  S 6.00	Per SF	Unit Pric  Unit Pric  1.75  8.00	Per SF	Total Cost  5 - 5 - 5 - 5 - 5 - 5 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7	Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  7 - 5  5 - 5  7 - 5  7 - 5  5 - 5  7 - 7  7 -	Total Cost  Total Cost  Total Cost  Total Cost		#VALUE!  #VALUE!  #VALUE!  -100%	#VALUE!  #VALUE!  #VALUE!  #VALUE!  33%	#VALUE!  #VALUE!  #VALUE!  -100%  71%	#VALU
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Dak / Natural Flooring Repair/Replace Oak / Natural Flooring Open Line Item For Developer's Use As Needed Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Vinyl Siding Flooring / Soffit / Fascia / Gutters House Wrap- Fully Taped House Wrap- Fully Taped Floer Cement Board Siding- Plank Type Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds Floer Cement Panels Floer Cement Panels Floer Cement Panels	ost Q 291276 116510	SF S	Unit Pri  Unit Pri  Unit Pri  5 0.57  S 6.00	Per SF Per EA Per EA Per EA Per EA Per EA	Unit Pric  Unit Pric  1.75  8.00	Per SF	Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Cost  5 - 5  5 - 5  5 - 5  5 - 5  5 - 5  5 - 6  5 - 7  5 - 7  Total Cost  5 - 7  5 - 7  Total Cost  5 - 7  5 - 7  5 - 7  Total Cost  5 - 7  5 - 7  5 - 7  Total Cost  5 - 7  5 - 7  5 - 7  5 - 7  Total Cost  7 - 7  Total Cost  7 - 7  Total Cost  7 - 7  Total Cost  8 - 7  Total Cost  9 - 7  Total Cost  7	Total Cost  Total Cost  Total Cost  Total Cost		#VALUE!  #VALUE!  #VALUE!  -100%	#VALUE!  #VALUE!  #VALUE!  #VALUE!  33%	#VALUE!  #VALUE!  #VALUE!  -100%  71%	#VALU
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Dak/ Natural Flooring Repair/Replace Oak/ Natural Flooring Open Line Item For Developer's Use As Needed Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Flie Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Plank Type Aluminum Gutters & Downspouts Fiber Cement Panels Remove/Dispose Vinyl Siding Remove/Dispose Gutters/Downspouts	ost Q 291276 116510	SF S	Unit Pri  Unit Pri  Unit Pri  5 0.57  S 6.00	Per SF	Unit Pric  Unit Pric  1.75  8.00	Per SF	Total Cost  5	Total Cost	Total Cost  Total Cost  Total Cost  Total Cost		#VALUE!  #VALUE!  #VALUE!  -100%	#VALUE!  #VALUE!  #VALUE!  #VALUE!  33%	#VALUE!  #VALUE!  #VALUE!  -100%  71%	#VALU
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring Open Line Item For Developer's Use As Needed Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Deve	ost Q 291276 116510	SF SF SF SF SF SF SF SF SF SF EA SF SF SF EA SF SF SF	Unit Pri  Unit Pri  Unit Pri  5 0.57  S 6.00	Per SF	Unit Pric  Unit Pric  1.75  8.00	Per SF	Total Cost  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Total Cost	Total Cost  Total Cost  Total Cost  Total Cost		#VALUE!  #VALUE!  #VALUE!  -100%	#VALUE!  #VALUE!  #VALUE!  #VALUE!  33%	#VALUE!  #VALUE!  #VALUE!  -100%  71%	#VALU
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Dak/ Natural Flooring Repair/Replace Oak/ Natural Flooring Open Line Item For Developer's Use As Needed Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's U	ost Q 291276 116510	SF S	Unit Pri  Unit Pri  Unit Pri  5 0.57  S 6.00	Per SF	Unit Pric  Unit Pric  1.75  8.00	Per SF	Total Cost  5	Total Cost  5	Total Cost		#VALUE!  #VALUE!  #VALUE!  -100%	#VALUE!  #VALUE!  #VALUE!  #VALUE!  33%	#VALUE!  #VALUE!  #VALUE!  -100%  71%	#VALU
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Dak / Natural Flooring Repair/Replace Oak / Natural Flooring Open Line Item For Developer's Use As Needed Total Cc Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Be Dispose Open Line Item For Developer's Use As Needed Total Cc Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds Fiber Cement Panels Remove/Dispose Vinyl Siding Remove/Dispose Fiber Cement Board Siding Remove/Dispose Fiber Cement Board Siding Remove/Dispose Forch Columns Open Line Item For Developer's Use As Needed	ost Q 291276 116510	SF SF SF SF SF SF SF SF SF SF EA SF SF SF EA SF SF SF	Unit Pri  Unit Pri  Unit Pri  5 0.57  S 6.00	Per SF	Unit Pric  Unit Pric  1.75  8.00	Per SF	Total Cost  \$ -	Total Cost	Total Cost		#VALUE!  #VALUE!  #VALUE!  -100%	#VALUE!  #VALUE!  #VALUE!  #VALUE!  33%	#VALUE!  #VALUE!  #VALUE!  -100%  71%	#VALU
Oak/Natural Flooring Prefinished Solid Wood Flooring Repair/Replace Dak/ Natural Flooring Repair/Replace Oak/ Natural Flooring Open Line Item For Developer's Use As Needed Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's U	ost Q Q 291276 116510 9400	SF SF SF SF SF SF SF SF SF SF EA SF SF SF EA SF SF SF	Unit Pri  Unit Pri  Unit Pri  5 0.57  S 6.00	Per SF	Unit Pric  Unit Pric  1.75  8.00	Per SF	Total Cost  5	Total Cost  5	Total Cost	Added line Item "gutters and downspouts"	#VALUE!  #VALUE!  #VALUE!  -100%	#VALUE!  #VALUE!  #VALUE!  #VALUE!  33%	#VALUE!  #VALUE!  #VALUE!  -100%  71%	#VALU

Doofing		ty	Unit Pri		Unit Pri		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Roofing			\$ 227.00											
New Roof- Shingles/Felt/Accessories Tear-off & dispose existing roofing & felt	1377		\$ 227.00		300.00	Per SQ.			620,556.00		99%	32%	50%	\$207,456
Open Line Item For Developer's Use As Needed		SQ		Per SQ.		Per SQ.		\$ - \$	-					
		<b></b>					7	\$ - \$						
Open Line Item For Developer's Use As Needed								\$ - \$			000/	000/	500/	2007.450
Total Cost							\$ 312,579.00			Too big of a price jump for this time period	99%	32%	50%	\$207,456
Doors	Q	ty	Unit Pri		Unit Pri		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Interior Pre-Hung	2684		\$ 90.00	Per EA \$	120.00		\$ 241,560.00	\$ 322,080.00 \$	-		-100%	33%	-100%	-\$322,080
ADA Interior Pre-Hung		EA		Per EA		Per EA		\$ - \$	-					
Exterior Pre-Hung, Metal Door- Standard	864	EA	\$ 225.00	Per EA \$	300.00			\$ 259,200.00 \$		Rev app LS 15% less	-15%	33%	-36%	-\$94,136
ADA Exterior Pre-Hung, Metal Door- Standard		EA		Per EA		Per EA		\$ - \$	-					
Storm Door		EA		Per EA		Per EA	\$ -	\$ - \$	-					
Demolish Interior/Exterior Door		EA		Per EA		Per EA	\$ -	\$ - \$	-					
Open Line Item For Developer's Use As Needed		1						\$ - \$	-					
Open Line Item For Developer's Use As Needed		1						\$ - \$	-					
Total Cost							\$ 435,960.00	\$ 581,280.00 \$	165,064.00		-62%	33%	-72%	-\$416,216
Windows	Q	ty	Unit Pri	ce	Unit Pri	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
New Construction- Vinyl Energy Star	1412	EA	\$ 300.00	Per EA \$	400.00	Per EA	\$ 423,600.00	\$ 564,800.00 \$	651,625.00	Rev app LS	54%	33%	15%	\$86,825
Window Blinds	1700	EA	\$ 75.00	Per EA \$	100.00	Per EA	\$ 127,500.00	\$ 170,000.00 \$	194,227.00	Rev app LS	52%	33%	14%	\$24,227
Remove/Dispose of Existing Window		EA		Per EA		Per EA	\$ -	\$ - \$						
Replacement- Vinyl Energy Star		EA		Per EA		Per EA	· -	\$ - \$	-					
Open Line Item For Developer's Use As Needed		7					\$ -	\$ - \$	-					
Open Line Item For Developer's Use As Needed								\$ - \$						
Total Cost				· ·			\$ 551,100.00			53% price increase slightly too high for this time period	53%	33%	15%	\$111,052
Drywall / Acoustics		ty	Unit Pri	re	Unit Pri		Total Cost	Total Cost	Total Cost	, and all a police	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Drywall, Taped/Finished, Ready For Prime/Paint	365096		\$ 2.50	Per SF \$		Per SF	\$ 912,740.00	\$ 1,204,816.80 \$		Reviann I S	#VALUE! 72%	#VALUE!	#VALUE!	\$367,848
Drywall, Taped/Finished, Ready For Prime/Paint Drywall Repair	303090	EA EA	<i>2</i> 2.50	Per SF 5	3.30	Per SF		\$ 1,204,816.80 \$	1,372,005.00	Nev app 20	12%	3270	31%	\$307,848
		SF		Per EA Per SF		Per SF	÷ -	· 5	-					
Suspended/Drop Ceiling incl. Grid- Complete							ş -	ş - Ş	-					
Remove Drywall		SF SF		Per SF		Per SF	ş -	\$ - \$	-					
Remove Suspended/Drop Ceiling incl. Grid-Complete		SF		Set 25		5.	7	Y						
Open Line Item For Developer's Use As Needed								\$ - \$	-					
Open Line Item For Developer's Use As Needed		Щ.							-					
Total Cost							\$ 912,740.00				72%	32%	31%	\$367,848
Mirrors / Shower Door / Bath Accessories	Q	ty	Unit Pri		Unit Pri		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Medicine Cabinet- Basic		EA		Per EA		Per EA		\$ - \$	-					
Mirror- Plate Glass	509	SF	\$ 20.00	Per SF \$	26.50	Per SF	\$ 10,180.00	\$ 13,488.50 \$	-		-100%	33%	-100%	-\$13,489
Shower Door- Tub		EA		Per EA		Per EA	\$ -	\$ - \$	-					
Shower Door- Stall		EA		Per EA		Per EA	\$ -	\$ - \$	-					
Bath Accessory- Basic (e.g., towel ring, towel bar, etc.)	284616	SF	\$ 4.10	Per SF \$	2.00	Per SF	\$ 1,166,925.60			\$4.10/sf seems too high for bath accessories	-100%	-51%	-100%	-\$569,232
Remove Medicine Cabinet		EA		Per EA		Per EA	\$ -	\$ - \$	-					
Remove Mirror- Plate Glass		EA		Per EA		Per EA	\$ -	\$ - \$	-					
Remove Shower Door		EA		Per EA		Per EA	\$ -	\$ - \$	-					
Specialties		1					\$ -	\$ - \$	499,591.00					\$499,591
Signage		1					\$ -	\$ - !	61,630.00					\$61,630
Total Cost						•	\$ 1,177,105.60	\$ 582,720.50 \$	561,221.00		-52%	-50%	-4%	-\$21,500
Plumbing	Q	ty	Unit Pri	ce	Unit Pri	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Bathtub-Standard	504		\$ 425.00	Per EA \$	560.23		\$ 214,200.00	\$ 282,354.26 \$			-100%	32%	-100%	-\$282,354
Bathtub & Shower Combo- Fiberglass Standard		EA		Per EA \$	-	Per EA	\$ -	\$ - \$	-					
Shower Stall- Standard														
ADA Accessible Shower Stall/Unit		EA		Per EA \$		Per EA	\$ -	S - IS					1	
	16	EA FA	\$ 600.00	Per EA \$	790.91	Per EA Per FA		\$ - \$ \$ 12.654.53 \$			-100%	32%	-100%	-\$12,655
Toilet complete	16	EA	\$ 600.00	Per EA \$	790.91	Per EA	\$ - \$ 9,600.00 \$ -				-100%	32%	-100%	-\$12,655
Toilet complete ADA Accessible Toilet complete		EA EA	,	Per EA \$	-	Per EA Per EA	\$ 9,600.00 \$ -	\$ 12,654.53 \$ \$ - \$						
ADA Accessible Toilet complete	16	EA EA	\$ 600.00	Per EA \$ Per EA \$ Per EA \$	790.91 - 290.00	Per EA Per EA Per EA	\$ 9,600.00 \$ - \$ 3,520.00				-100% -100%	32% 32%	-100% -100%	
	16	EA EA EA	\$ 220.00	Per EA \$	- 290.00 -	Per EA Per EA	\$ 9,600.00 \$ - \$ 3,520.00 \$ -	\$ 12,654.53 \$ \$ - \$ \$ 4,640.00 \$ \$ - \$	- - -		-100%	32%	-100%	-\$4,640
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard		EA EA EA EA	,	Per EA \$	-	Per EA Per EA Per EA Per EA Per EA	\$ 9,600.00 \$ - \$ 3,520.00 \$ - \$ 130,050.00	\$ 12,654.53 \$ \$ - \$ \$ \$ 4,640.00 \$ \$ - \$ \$ \$ 171,429.37 \$						-\$4,640
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan	16	EA EA EA EA EA	\$ 220.00	Per EA \$	- 290.00 -	Per EA Per EA Per EA Per EA Per EA Per EA	\$ 9,600.00 \$ - \$ 3,520.00 \$ - \$ 130,050.00 \$ -	\$ 12,654.53 \$ \$ - \$ \$ \$ 4,640.00 \$ \$ - \$ \$ \$ 171,429.37 \$ \$ \$ - \$ \$			-100%	32%	-100%	-\$4,640
ADA Accessible Toillet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan	16	EA EA EA EA EA EA	\$ 220.00	Per EA \$	- 290.00 -	Per EA	\$ 9,600.00 \$ - \$ 3,520.00 \$ - \$ 130,050.00 \$ -	\$ 12,654.53 \$ \$ - \$ \$ \$ 4,640.00 \$ \$ - \$ \$ \$ 171,429.37 \$			-100%	32%	-100%	-\$4,640
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough in Plumbing Per Fixture	16	EA EA EA EA EA EA	\$ 220.00	Per EA \$	290.00 - 593.18 - -	Per EA	\$ 9,600.00 \$ - \$ 3,520.00 \$ - \$ 130,050.00 \$ - \$ - \$ -	\$ 12,654.53 \$ \$ - \$ \$ \$ 4,640.00 \$ \$ \$ - \$ \$ \$ \$ 171,429.37 \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$	-		-100% -100%	32% 32%	-100% -100%	-\$4,640 -\$171,426
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF	16	EA EA EA EA EA EA EA EA SF	\$ 220.00	Per EA \$ \$ Per EA \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 290.00 -	Per EA	\$ 9,600.00 \$ - \$ 3,520.00 \$ - \$ 130,050.00 \$ -	\$ 12,654.53 \$ \$ - \$ \$ \$ 4,640.00 \$ \$ \$ - \$ \$ \$ \$ 171,429.37 \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$	-		-100%	32%	-100%	-\$4,640 -\$171,426
ADA Accessible Toillet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough In Plumbing Per Fixture Rough In Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc.	16	EA E	\$ 220.00	Per EA \$	290.00 - 593.18 - -	Per EA	\$ 9,600.00 \$ - \$ 3,520.00 \$ 130,050.00 \$ - \$ - \$ - \$ 1,166,925.60 \$ -	\$ 12,654.53 \$ \$ \$ - \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ 171,429.37 \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$	-	Pour one \$lef	-100% -100%	32% 32%	-100% -100%	-\$4,640 -\$171,426
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc.	16	EA EA EA EA EA EA EA EA SF	\$ 220.00	Per EA \$ \$ Per EA \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290.00 - 593.18 - -	Per EA	\$ 9,600.00 \$ - \$ 3,520.00 \$ - \$ 130,050.00 \$ - \$ - \$ - \$ 1,166,925.60 \$ - \$ -	\$ 12,654.53 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Rev app \$/sf	-100% -100%	32% 32%	-100% -100%	-\$1,538,215
ADA Accessible Toillet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric- Complete w/ pan Water Heater-Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey	16	EA E	\$ 220.00	Per EA \$	290.00 - 593.18 - -	Per EA	\$ 9,600.00 \$ 3,520.00 \$ 130,050.00 \$ 5 \$ 130,050.00 \$ 5 \$ 5 \$ 5 \$ 1,166,925.60 \$ 5 \$ 5	\$ 12,654.53 \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ 8.28	-100% -100%	32% 32%	-100% -100%	-\$1,538,215 \$2,357,75
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler	289 284616	EA E	\$ 220.00	Per EA \$	290.00 - 593.18 - -	Per EA	\$ 9,600.00 \$ - \$ 3,520.00 \$ - \$ 130,050.00 \$ - \$ - \$ 5 \$ 1,166,925.60 \$ - \$ - \$ -	\$ 12,654.53 \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ \$ \$ \$ 171,429.37 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - 2,357,751.00 415,968.00	\$ 8.28 \$ 1.46	-100% -100%	32% 32% 32%	-100% -100% -100%	-\$4,64( -\$171,42¢ -\$1,538,21\$ \$2,357,75* \$415,96\$
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler  Total Cost	16 289 284616	EA E	\$ 220.00 \$ 450.00 \$ 4.10	Per EA	290.00 - 593.18 - - - 5.40 - -	Per EA	\$ 9,600.00 \$ 3,520.00 \$ 3,520.00 \$ 130,050.00 \$ 5 - \$ 5 - \$ 1,166,925.60 \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 1,164,925.60	\$ 12,654.53 \$ \$ \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$	2,357,751.00 2,773,719.00	\$ 8.28	-100% -100% -100%	32% 32% 32%	-100% -100% -100%	-\$4,640 -\$171,429 -\$1,538,219 \$2,357,751 \$415,968 \$76,4422
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fikture Rough in Plumbing Per Fikture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler  Total Cost Electrical / Lighting	16 289 284616	EA E	\$ 220.00	Per EA \$ \$ Per EA \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290.00 - 593.18 - -	Per EA	\$ 9,600.00 \$ - \$ 3,520.00 \$ - \$ 130,050.00 \$ - \$ - \$ 5 \$ 1,166,925.60 \$ - \$ - \$ -	\$ 12,654.53 \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ \$ \$ \$ 171,429.37 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - 2,357,751.00 415,968.00	\$ 8.28 \$ 1.46	-100% -100%	32% 32% 32%	-100% -100% -100%	-\$4,640 -\$171,429 -\$1,538,219 \$2,357,751 \$415,968
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per St Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler  Total Cost Electrical / Lighting Interior Light Fixture- Standard	16 289 284616	EA E	\$ 220.00 \$ 450.00 \$ 4.10	Per EA \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290.00 - 593.18 - - - 5.40 - -	Per EA	\$ 9,600.00 \$ 3,520.00 \$ 3,520.00 \$ 130,050.00 \$ 5 \$ 5 \$ 5 \$ 1,166,925.60 \$ 5 \$ 1,524,295.60 Total Cost	\$ 12,654.53 \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ \$ \$ \$ 171,429.37 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,357,751.00 2,773,719.00	\$ 8.28 \$ 1.46	-100% -100% -100%	32% 32% 32%	-100% -100% -100%	-\$4,640 -\$171,429 -\$1,538,219 \$2,357,751 \$415,968 \$76,4422
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler  Total Cost  Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light	16 289 284616	EA E	\$ 220.00 \$ 450.00 \$ 4.10	Per EA \$	290.00 - 593.18 - - - 5.40 - -	Per EA	\$ 9,600.00 \$ 3,520.00 \$ 3,520.00 \$ 130,050.00 \$ 5 \$ 5 \$ 5 \$ 1,166,925.60 \$ 5 \$ 1,524,295.60 Total Cost	\$ 12,654.53 \$ \$ \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$	2,357,751.00 2,773,719.00	\$ 8.28 \$ 1.46	-100% -100% -100%	32% 32% 32%	-100% -100% -100%	-\$4,640 -\$171,429 -\$1,538,219 \$2,357,751 \$415,968 \$76,4422
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Sir Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler  Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture	16 289 284616	EA E	\$ 220.00 \$ 450.00 \$ 4.10	Per EA \$ \$	290.00 - 593.18 - - - 5.40 - -	Per EA	\$ 9,600.00 \$ 3,520.00 \$ 130,050.00 \$ 5 \$ 130,050.00 \$ 5 \$ 1,166,925.60 \$ 5 \$ 5 \$ 1,524,295.60 Total Cost \$ 5 \$ 5	\$ 12,654.53 \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ \$ \$ 5 \$ 4,640.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ 171,429.37 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,357,751.00 415,968.00 2,773,719.00 Total Cost	\$ 8.28 \$ 1.46	-100% -100% -100%	32% 32% 32%	-100% -100% -100%	-\$4,640 -\$171,425 -\$1,538,215 -\$2,357,751 -\$415,986
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Sp Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture Exterior Light Fixture Exterior Light Fixture Exterior Light Fixture	16 289 284616	EA E	\$ 220.00 \$ 450.00 \$ 4.10	Per EA \$	290.00 - 593.18 - - - 5.40 - -	Per EA	\$ 9,600.00 \$ 3,520.00 \$ 130,050.00 \$ - \$ \$ 1,166,925.60 \$ - \$ \$ - \$ \$ 1,166,925.60 \$ - \$ \$ - \$ \$ 1,524,295.60 Total Cost \$ - \$ \$ - \$	\$ 12,654.53 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,357,751.00 415,968.00 2,773,719.00 Total Cost	\$ 8.28 \$ 1.46	-100% -100% -100%	32% 32% 32%	-100% -100% -100%	-\$4,640 -\$171,425 -\$1,538,215 -\$2,357,751 -\$415,986
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fikture Rough in Plumbing Per Fikture Rough in Plumbing Per SP Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler  Total Cost Electrical / Lighting Interior Light Fikture- Standard Ceiling Fan w/ Light Fluorescent Light Fikture Exterior Jught Fikture- Standard Exterior Spot/Flood Light- Standard	289 284616	EA E	\$ 220.00 \$ 450.00 \$ 4.10	Per EA   S   Per EA   S	290.00 593.18 5.40 	Per EA	\$ 9,600.00 \$ 3,520.00 \$ 130,050.00 \$ - \$ \$ 1,166,925.60 \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ -	\$ 12,654,53 \$ \$ \$ \$ 4,640,00 \$ \$ \$ \$ 5 \$ 4,640,00 \$ \$ \$ \$ 5 \$ 171,429,37 \$ \$ \$ 5 \$ 171,429,37 \$ \$ \$ \$ 5 \$ 1,538,218,57 \$ \$ \$ \$ 1,538,218,57 \$ \$ \$ \$ 1,538,218,57 \$ \$ \$ \$ 1,538,218,57 \$ \$ \$ \$ \$ 2,009,296,74 \$ \$ \$ \$ 7 \$ \$ \$ \$ 1,538,218,57 \$ \$ \$ \$ \$ 2,009,296,74 \$ \$ \$ \$ \$ \$ \$ \$ 2,009,296,74 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,357,751.00 415,968.00 2,773,719.00 Total Cost	\$ 8.28 \$ 1.46	-100% -100% -100% -100% 82% #VALUEI	32% 32% 32% 32% #VALUE!	-100% -100% -100% -100% -100%	-\$4,640 -\$171,425 -\$1,538,215 \$2,357,751 \$415,966 \$764,422 #VALUE!
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fixture Rough In Plumbing Per Fixture Rough In Plumbing Per Sir Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler  Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture Exterior Light Fixture Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc.	289 284616 Q	EA E	\$ 220.00 \$ 450.00 \$ 4.10	Per EA S	290.00 593.18	Per EA	\$ 9,600.00 \$ 3,520.00 \$ 130,050.00 \$ 5 5 \$ 14,166,925.60 \$ 5 5 \$ 7 \$ 1,524,295.60 Total Cost \$ 5 5 \$ 5 5 \$ 1,524,295.60	\$ 12,654.53 \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ \$ 171,429.37 \$ \$ \$ \$ \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,357,751.00 415,968.00 2,773,719.00 Total Cost	\$ 8.28 \$ 1.46	-100% -100% -100% -100% -100% -100%	32% 32% 32% 32% #VALUE!	-100% -100% -100% -100% -100% -100%	-\$4,640\$171,425\$1,538,215\$1,538,215\$2,357,75\$415,036\$764,422 #VALUE!
ADA Accessible Tollet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Tollet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler  Total Cost Electrical / Lighting Interior Light Fixture-Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture Exterior Spot/Flood Light-Standard Wire Whole UNIT incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc.	289 284616	EA E	\$ 220.00 \$ 450.00 \$ 4.10	Per EA S	290.00 593.18 5.40 	Per EA	\$ 9,600.00 \$ 3,520.00 \$ 130,050.00 \$ - \$ \$ 130,050.00 \$ - \$ \$ - \$ \$ 1,166,925.60 \$ - \$ \$ -	\$ 12,654.53 \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ \$ \$ \$ 171,429.37 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,357,751.00 415,968.00 2,773,719.00 Total Cost	\$ 8.28 \$ 1.46	-100% -100% -100% -100% 82% #VALUEI	32% 32% 32% 32% #VALUE!	-100% -100% -100% -100% -100%	-\$4,640 -\$171,429 -\$1,538,219 -\$1,538,219 \$2,357,75 \$415,036 \$764,422 #VALUE!
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough In Plumbing Per Fixture Rough In Plumbing Per Fixture Rough In Plumbing Per Site Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler  Total Cost Electrical / Lighting Interior Light Fixture-Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Supt/Flood Light-Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc.	289 284616 Q	EA E	\$ 220.00 \$ 450.00 \$ 4.10	Per EA S	290.00 593.18	Per EA	\$ 9,600.00 \$ 3,520.00 \$ 130,050.00 \$ - \$ \$ 130,050.00 \$ - \$ \$ - \$ \$ 1,166,925.60 \$ - \$ \$ -	\$ 12,654.53 \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ \$ 171,429.37 \$ \$ \$ \$ \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,357,751.00 415,968.00 2,773,719.00 Total Cost	\$ 8.28 \$ 1.46	-100% -100% -100% -100% -100% -100%	32% 32% 32% 32% #VALUE!	-100% -100% -100% -100% -100% -100%	-\$4,640 -\$171,429 -\$1,538,219 -\$1,538,219 \$2,357,75 \$415,036 \$764,422 #VALUE!
ADA Accessible Toillet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler  Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture- Standard Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/Switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.)	289 284616 Q	EA E	\$ 220.00 \$ 450.00 \$ 4.10	Per EA S	290.00 593.18	Per EA	\$ 9,600.00 \$	\$ 12,654.53 \$ \$ \$ 4,640.00 \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ 171,429.37 \$ \$ \$ \$ 175,38218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ 1,5	2,357,751.00 415,968.00 2,773,719.00 Total Cost	\$ 8.28 \$ 1.46	-100% -100% -100% -100% -100% -100%	32% 32% 32% 32% #VALUE!	-100% -100% -100% -100% -100% -100%	-\$4,640\$171,425\$1,538,215\$1,538,215\$2,357,75\$415,036\$764,422 #VALUE!
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough In Plumbing Per Fikture Rough In Plumbing Per Fikture Rough In Plumbing Per Fikture Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Plumbing Turnkey Fire Sprinkler  Total Cost Electrical / Lighting Interior Light Fixture-Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Jught Fixture-Standard Wire whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service with two meters and disconnect	289 284616 Q	EA SF EA	\$ 220.00 \$ 450.00 \$ 4.10	Per EA   S	290.00 593.18	Per EA	\$ 9,600.00 \$ 3,520.00 \$ 130,050.00 \$ - 5 \$ 130,050.00 \$ 5 \$ - 5 \$ 1,166,925.60 \$ 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ 5 \$ 1,524,295.60 Total Cost \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 7 \$	\$ 12,654.53 \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ 5 \$ 4,640.00 \$ \$ \$ \$ \$ 5 \$ 171,429.37 \$ \$ \$ \$ 171,429.37 \$ \$ \$ \$ 5 \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$	2,357,751.00 415,968.00 2,773,719.00 Total Cost	\$ 8.28 \$ 1.46	-100% -100% -100% -100% -100% -100%	32% 32% 32% 32% #VALUE!	-100% -100% -100% -100% -100% -100%	-\$4,640 -\$171,429 -\$1,538,219 -\$2,357,751 -\$415,060 -\$764,422 #VALUE!
ADA Accessible Toillet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler  Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture- Standard Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/Switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.)	289 284616 Q	EA E	\$ 220.00 \$ 450.00 \$ 4.10	Per EA S	290.00 593.18	Per EA	\$ 9,600.00 \$ 3,520.00 \$ 130,050.00 \$ - 5 \$ 130,050.00 \$ 5 \$ - 5 \$ 1,166,925.60 \$ 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ 5 \$ 1,524,295.60 Total Cost \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 7 \$	\$ 12,654.53 \$ \$ \$ 4,640.00 \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ 171,429.37 \$ \$ \$ \$ 175,38218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ 1,5	2,357,751.00 415,968.00 2,773,719.00 Total Cost	\$ 8.28 1.46 82% price increase too high for this time period	-100% -100% -100% -100% -100% -100%	32% 32% 32% 32% #VALUE!	-100% -100% -100% -100% -100% -100%	-\$4,640 -\$171,425 -\$1,538,215 -\$2,357,751 -\$415,086 -\$764,422 #VALUE! -\$2,119,744 -\$780,956
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fikture Rough In Plumbing Per Fikture Rough In Plumbing Per Sire Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler  Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture- Standard Exterior Spot/Flood Light- Standard Wire whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp Service Wise witers and disconnect	289 284616 Q	EA SF EA	\$ 220.00 \$ 450.00 \$ 4.10	Per EA   S	290.00 593.18	Per EA	\$ 9,600.00 \$ 3,520.00 \$ 130,050.00 \$ 5 5 \$ 130,050.00 \$ 5 5 \$ 5 7 \$ 1,166,925.60 \$ 5 7 \$ 1,524,295.60  Total Cost \$ 5 7 \$ 5 7 \$ 5 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$	\$ 12,654.53 \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ 5 \$ 4,640.00 \$ \$ \$ \$ \$ 5 \$ 171,429.37 \$ \$ \$ \$ 171,429.37 \$ \$ \$ \$ 5 \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ \$ \$ 1,538,218.57 \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$ 1,538,218.57 \$	2,357,751.00 415,968.00 2,773,719.00 Total Cost	\$ 8.28 1.46 82% price increase too high for this time period	-100% -100% -100% -100% -100% -100%	32% 32% 32% 32% #VALUE!	-100% -100% -100% -100% -100% -100%	-\$4,640 -\$171,425 -\$1,538,215 -\$2,357,751 -\$415,086 -\$764,422 #VALUE! -\$2,119,744 -\$780,956
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fikture Rough In Plumbing Per Fikture Rough In Plumbing Per Sire Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Turnkey Fire Sprinkler  Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture- Standard Exterior Spot/Flood Light- Standard Wire whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp Service Wise witers and disconnect	289 284616 Q	EA SF EA	\$ 220.00 \$ 450.00 \$ 4.10	Per EA   S	290.00 593.18	Per EA	\$ 9,600.00 \$ 3,520.00 \$ 130,050.00 \$ 5 5 \$ 130,050.00 \$ 5 5 \$ 5 7 \$ 1,166,925.60 \$ 5 7 \$ 1,524,295.60  Total Cost \$ 5 7 \$ 5 7 \$ 5 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$	\$ 12,654.53 \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ \$ \$ \$ 171,429.37 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,357,751.00 415,968.00 2,773,719.00 Total Cost	\$ 8.28 1.46 82% price increase too high for this time period  Rev app \$/sf \$ 8.34	-100% -100% -100% -100% -100% -100%	32% 32% 32% 32% #VALUE!	-100% -100% -100% -100% -100% -100%	-\$4,640 -\$171,425 -\$1,538,215 \$2,357,751 \$415,986 \$764,422 #VALUEI -\$780,956
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough In Plumbing Per Fikture Rough In Plumbing Per Fikture Rough In Plumbing Per Fikture Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Plumbing Turnkey Fire Sprinkler  Total Cost Electrical / Lighting Interior Light Fixture-Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Jught Fixture-Standard Wire whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service with two meters and disconnect	289 284616 284616 284616 289	EA SF EA	\$ 220.00 \$ 450.00 \$ 4.10	Per EA   S	290.00 593.18	Per EA	\$ 9,600.00 \$	\$ 12,654.53 \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ \$ \$ \$ 171,429.37 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,357,751.00 415,968.00 2,773,719.00 Total Cost	\$ 8.28 1.46 82% price increase too high for this time period  Rev app \$/sf \$ 8.34	-100% -100% -100% -100% -100% -100%	32% 32% 32% 32% #VALUE!	-100% -100% -100% -100% -100% -100%	-\$12,655 -\$4,640 -\$171,429 -\$1,538,219 -\$1,538,219 -\$1,538,219 -\$415,966 -\$764,422 #VALUE! -\$2,119,740 -\$780,956 -\$3,621 -\$43,621
ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fikture Rough In Plumbing Per Fikture Rough In Plumbing Per Sir Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Plumbing Turnkey Fire Sprinkler  Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture- Standard Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HYAC unit, etc.) 400 Amp service with two meters and disconnect Remove/Dispose of Light Fixture/Ceiling Fan	289 284616 284616 284616 289	EA SF EA	\$ 220.00 \$ 450.00 \$ 4.10	Per EA   S	290.00 593.18	Per EA	\$ 9,600.00 \$	\$ 12,654.53 \$ \$ \$ \$ \$ 4,640.00 \$ \$ \$ \$ \$ \$ \$ 171,429.37 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,357,751.00 415,968.00 2,773,719.00 Total Cost	\$ 8.28 1.46 82% price increase too high for this time period  Rev app \$/sf \$ 8.34	-100% -100% -100% -100% -100% -100% -100% -100%	32% 32% 32% 32% #VALUE!	-100% -100% -100% -100% -38% #VALUE!	\$4,640 -\$171,426 -\$1,538,219 -\$1,538,219 \$2,357,751 \$415,968 \$764,422 #VALUE1 -\$2,119,740 -\$780,956

#VALUE!
-\$1,333,340
-\$787,868
-\$36,191
\$1,870,576
-\$286,822
#VALUE!
-\$839,721
-\$268,400

\$736,332 \$312,111 -\$59,678 #VALUEI -\$697,909 \$10,000 -\$7,215 -\$478,600 \$39,115 \$140,000

> -\$4,068,064 \$841.826 \$153,142 -\$78,508 \$259,610 \$189,862 \$207,456 -\$416,216 \$111,052 \$367,848 -\$21,500 \$764,422 -\$486,058 -\$286,822 -\$994,609 -\$3,516,236 -\$390,117 -\$456.871 -\$4,363,224 -\$4,363,224

HVAC	Q	ty	Unit Pri	ce	Unit Pri	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Energy Star 15 SEER HVAC/Heat Pump- 2 Ton	289	EA	\$ 3,500,00	Per EA	\$ 4.613.63	Per EA	\$ 1.011.500.00	\$ 1.333.339.58	\$ -		-100%	32%	-100%
Air Handler		SF		Per SF	\$ -	Per SF	\$ -	\$ -	\$ -			-	
Flexible Ductwork System, Registers, etc ENTIRE UNIT	284616	SF	\$ 2.10	Per SF	\$ 2.77	Per SF	\$ 597,693.60		\$ -		-100%	32%	-100%
Programmable Thermostat	289	EA	\$ 95.00	Per EA	\$ 125.23	Per EA	\$ 27,455.00				-100%	32%	-100%
Remove/Dispose of HVAC Unit/Air Handler/Furnace, etc.		EA	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Per EA		Per EA	\$ -		\$ -	Rev app \$/sf			
Open Line Item For Developer's Use As Needed							\$ -		\$ 1,870,576.00				
Open Line Item For Developer's Use As Needed								\$ -	\$ -				
Total Cost	t						\$ 1,636,648.60	\$ 2,157,398.27	\$ 1,870,576.00		14%	32%	-13%
Painting	Q	itv	Unit Pri	ce	Unit Pri	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Interior Painting Drywall Sprayed	730192	SF	\$ 0.85	Per SF	\$ 1.15	Per SF	\$ 620,663.20	\$ 839,720.80			-100%	35%	-100%
Interior Painting Doors	2684	EA	\$ 75.00	Per EA	\$ 100.00	Per EA	\$ 201,300.00				-100%	33%	-100%
Interior Painting Base and Window Casing		LF	,	Per LF		Per LF	\$ -		\$ -				
Exterior Building Siding		SF		Per SF		Per SF	\$ -		\$ -				
Exterior Trim and Accessories		EA		Per EA		Per EA	\$ -	7	\$ -				
Open Line Item For Developer's Use As Needed							\$ -	<del>*</del> \$ -	\$ 736,332.00				
Open Line Item For Developer's Use As Needed							\$ -	<del>-</del> \$ -	\$ 312,111.00				
Total Cost	t		+				\$ 821,963.20				28%	35%	-5%
Miscellaneous / Other Items Not Included	Q	itv	Unit Pri	ce	Unit Pri	re	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Contractor Contingency	1	1	\$ 1,664,000.00		\$ 1,850,000.00		\$ 1,664,000.00				-31%	11%	-38%
Depreciable FF&E	1		\$ 75,000.00		\$ 90,000.00		\$ 75,000.00				33%	20%	11%
Fire Protection	1	LS	\$ 425,820.87		\$ 550,000.00		\$ 425,820.87				27%	29%	-1%
Appliances	1	LS	\$ 552,000.00		\$ 725,000.00		\$ 552,000.00				-55%	31%	-66%
Bond/Mtl Testing	1	LS	\$ 303,500.00		\$ 390,000.00		\$ 303,500.00				41%	29%	10%
Certification	1	LS	\$ 52,500.00		\$ 65,000.00		\$ 52,500.00	\$ 65,000.00			290%	24%	215%
Tap and Impact Fees	1	LS	\$ 500,000.00		\$ 655,000.00		\$ 500,000.00	<del>y</del> 03,000.00	\$ 203,000.00	Removed from rev app	-100%	-100%	21070
Building Permits	1	LS	\$ 200,000.00		\$ 258,000.00		\$ 200,000.00		\$ -	Removed from rev app	-100%	-100%	
Total Cost	t		\$ 200,000.00		\$ 250,000.00		\$ 3,772,820.87	\$ 3,670,000.00	\$ 2,675,391.00		-29%	-3%	-27%
			Sub Total		Sub Total		\$ 33,739,000.00				7%	17%	-9%
			****				<b>V</b> 33,733,000.00	Ç 33,030,003.17	Ç 30,122,117.00		7.70	11 70	0,0
			CONS	TRUCTION	COST SUMMARY								
	Site Work a	and Utilitie	2S				\$ 4,000,000.00	\$ 3,867,108.00	\$ 3,867,108.00		-3%	-3%	0%
	Concrete a	ind Paving					\$ 4,339,548.15	\$ 2,644,794.00	\$ 2,644,794.00		-39%	-39%	0%
	Masonry						\$ 4,369,150.00	\$ 5,592,512.00	\$ 1,524,448.00		-65%	28%	-73%
	Metals						\$ 414,000.00	\$ 737,212.00	\$ 737,212.00		78%	78%	0%
	Framing / F	Rough Carr	pentry				\$ 3.964,407.05	\$ 6.761.234.00	\$ 6.761.234.00		71%	71%	0%
	Finish / Tri						\$ 1,243,160.00	\$ 1,649,900.40	\$ 2,491,726.00		100%	33%	51%
	Insulation	со. р с	. ,				\$ 373,358,16				74%	33%	31%
	Flooring - C	Carnet					\$ 582,718.35				20%	33%	-10%
	Flooring - V						\$ 129,027,70				232%	30%	154%
							\$ 123,027.70	,	\$ 427,507.00		23270	30 /6	134 /0
	Flooring - V						7		Ÿ				
	Flooring / \						\$ -		Ÿ				
	Siding / Sof	ffit / Fascia	a / Gutters				\$ 977,887.32				81%	62%	12%
	Roofing						\$ 312,579.00				99%	32%	50%
	Doors						\$ 435,960.00				-62%	33%	-72%
	Windows						\$ 551,100.00				53%	33%	15%
	Drywall / A						\$ 912,740.00				72%	32%	31%
	Mirrors / S	hower Doo	or / Bath Accessori	es			\$ 1,177,105.60	\$ 582,720.50	\$ 561,221.00		-52%	-50%	-4%
	Plumbing						\$ 1,524,295.60	\$ 2,009,296.74	\$ 2,773,719.00		82%	32%	38%
	Electrical /	Lighting					\$ 2,200,530.40	\$ 2,900,696.26	\$ 2,414,638.00		10%	32%	-17%
			and Air Conditionir	ng			\$ 1,636,648.60				14%	32%	-13%
	Painting						\$ 821,963.20				28%	35%	-5%
		ous / Othe	er items not include	ed			\$ 3,772,820.87				-29%	-3%	-27%
	Total Const	truction	•				\$ 33,739,000.00	\$ 39,638,683.17	\$ 36,122,447.00		7%	17%	-9%
	General Re	equirement	ts (max 6%)				\$ 1,575,000.00	\$ 1,850,408.31	\$ 1,460,291.00		-7%	17%	-21%
			Overhead (max 8	%)			\$ 2,205,000.00				-3%	17%	-18%
	Total Proje	ct Develop	oment				\$ 37,519,000.00	\$ 44,079,663.11	\$ 39,716,439.00		6%	17%	-10%
	Total Proie	ct Develor	oment (less site wo	ork)			\$ 33,519,000.00	\$ 40,212,555.11	\$ 35,849,331.00		7%	20%	-11%

Construction Cost Addendum Certification: I certify that to the best of my knowledge all known relevant factors affecting the cost of construction have been taken into consideration in the preparation of this construction cost addendum. I have been provided a copy of the 2020 Qualified Allocation Plan and the estimated costs necessary to build the project in accordance with the Development Design Criteria have been incorporated into the addendum. I have been provided and have reviewed the plans and specifications. I have been provided and have reviewed the geotechnical reports and the estimated costs for all recommendations have been incorporated into the addendum. I fapplicable, I have been provided and have reviewed the asbestos and/or lead-based paint assessment reports and taken into consideration the estimated costs necessary to remediate and/or abate these materials in accordance with federal and state regulations. If applicable, I have also taken into consideration the costs necessary to build the project in accordance with the sustainable building certification selected by the project owner.

If this is a New Construction application, I certify that I am an independent third party and that no conflict of interest exists with the owner, applicant or any principals involved in the development or financing of the proposed project. I understand that I will not be allowed to bid on the proposed project if awarded. I certify that I have the appropriate credentials to prepare this construction cost addendum and that neither I nor the company(s) I work for have any financial interest in the proposed LHTC application other than in the practice of our profession.

The credentials of the preparer of the construction cost addendum must be submitted with the application.

Reviewed and approved for submission by:					
					< to be completed by an Estimate
					Contractor, Architect, or Engine
(Name & Title)		(Date)	(Date)		
	phone:			Ī	
(Company / Firm Name)	fax:				
	email:				

	Original	смб	Revised	Original to Revised Variance	Original to CMG Variance	CMG to Revised Variance	CMG to Revised Difference
Total Construction	\$ 33,739,000.00	\$ 39,638,683.17	\$ 36,122,447.00	7%	17%	-9%	-\$3,516,236
General Requirements (max 6%)	\$ 1,575,000.00	\$ 1,850,408.31	\$ 1,460,291.00	-7%	17%	-21%	-\$390,117
Contractor Profit and Overhead (max 8%)	\$ 2,205,000.00	\$ 2,590,571.63	\$ 2,133,701.00	-3%	17%	-18%	-\$456,871
Total Project Development	\$ 37,519,000.00	\$ 44,079,663.11	\$ 39,716,439.00	6%	17%	-10%	-\$4,363,224
Total Project Development (less site work)	\$ 33,519,000.00	\$ 40,212,555.11	\$ 35,849,331.00	7%	20%	-11%	-\$4,363,224
Total Development Project Costs	\$ 49,564,839.00	\$ 57,530,155.11	\$ 52,988,414.00	7%	16%	-8%	-\$4,541,741