720 Lady Street Columbia, SC 29201 Phone: 803-256-1989 Fax: 803-254-5620 cumming-group.com

52134 Edgewood Place NC 4% April 14, 2023

| | | | | Original to Revised | Original to CMG | CMG to Revised | CMG to Revised |
|--|------------------|------------------|------------------|---------------------|-----------------|----------------|----------------|
| | Original | CMG | Revised | Variance | Variance | Variance | Difference |
| Total Construction | \$ 31,402,000.00 | \$ 35,431,672.38 | \$ 38,825,000.00 | 24% | 13% | 10% | \$3,393,328 |
| General Requirements (max 6%) | \$ 1,475,000.00 | \$ 1,664,279.88 | \$ 1,850,000.00 | 25% | 13% | 11% | \$185,720 |
| Contractor Profit and Overhead (max 8%) | \$ 2,065,000.00 | \$ 2,329,991.83 | \$ 2,450,000.00 | 19% | 13% | 5% | \$120,008 |
| Total Project Development | \$ 34,942,000.00 | \$ 39,425,944.09 | \$ 43,125,000.00 | 23% | 13% | 9% | \$3,699,056 |
| Total Project Development (less site work) | \$ 29,692,000.00 | \$ 33,122,044.09 | \$ 36,775,000.00 | 24% | 12% | 11% | \$3,652,956 |
| Total Development Project Costs | \$ 47,307,954.00 | \$ 52,172,052.09 | \$ 55,540,201.00 | 17% | 10% | 6% | \$3,368,149 |

Sitework and Utilities

- It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The developer made some adjustments to scope and qty. within their revised application, such as greatly increasing their import fill amount. In addition, they had several allowances without supporting documentation in the original but moved those budgets to other areas within the revised. This causes their overall budget to be in line with our escalation calculations of the original application budget dated 8/18/2021.

Hard Construction

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The developer made some adjustments to scope and qty. within their revised application, such as adding stairs/railings, casework/trim, and flooring. Also, their framing package budget was increased 98% where our opinion of cost represents a decrease of 30% due framing material dropping dramatically in 2022. This causes their overall budget to not be in line with our escalation calculations of the original application budget dated 8/18/2021.

Development Cost

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- o The developer made some adjustments to their arch/engineering fees, which caused their overall development project cost to fall within our opinion of cost.

CUMMING Management Group Opinion

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The overall revised project development budget of **\$55,540,201**, in our opinion, does not fall within the reasonable allowed escalation for this project from 8/18/2021to 3/30/2023.

| | New Construction But I was | Acquisition/Rehabilitation | 0 | CNO. | Davide : d | | Original to CMG | | | Summary of | CMG Summary of | Difference | CMO DIE |
|---|----------------------------|----------------------------------|--------------------------|------------------------|------------------------|---|-----------------|-------------|------------------------|------------------|------------------|------------|-----------|
| rchase of Land and Buildings | New Construction Rehabilit | ation Acquisition Rehabilitation | Original | CMG | Revised | Variance | Variance | Variance | Variance | Const Cost Addm. | Const Cost Addm. | Difference | CMG Diffe |
| and Buildings | 1.494.450 | | 1,494,450 | 1,494,450 | 1,494,450 | 0% | 0% | 0% | | | | | |
| isting Structures | 1,10,1,10 | | - | 1,101,100 | - | • | • | • | | | | | |
| ther: | | | | | | | | | | | | | |
| ite Work | 1,494,450 | | - 1,494,450 | 1,494,450 | 1,494,450 | 0% | 0% | 0% | | | | | |
| n-Site Improvements | 5,000,000 | | 5,000,000 | 6,303,900 | 6,100,000 | 22% | 26% | -3% | -\$203,900 | | | | |
| Off-Site Improvements (10-A) | - | | - | | - | | | | | | | | |
| Demolition Clearance morovements | 250,000 | | 250,000 | | 250,000 | 0% | -100% | | \$250,000 | | | | |
| Other: | | | - | | - | | | | | | | | |
| Subtotals | 5,250,000 | | - 5,250,000 | 6,303,900 | 6,350,000 | 21% | 20% | 1% | \$46,100 | 5,250,000.00 | 6,303,900.00 | - | |
| Rehabilitation and New Construction | | | | | | | | | | | | | |
| New Construction | 24,585,000 | | 24,585,000 | 27,377,772 | 30,625,000 | 25% | 11% | 12% | \$3,247,228 | | | | |
| Rehabilitation Accessory Structures | | | - | | - | | | | | | | | |
| Contractor Contingency | 1,567,000 | | 1,567,000 | 1,750,000 | 1,750,000 | 12% | 12% | 0% | | | | | |
| Other Construction Costs (10-A) | 50,000 | - | - 50,000 | | 100,000 | 100% | -100% | | \$100,000 | | | | |
| General Requirements (10-G) Contractor Profit | 1,475,000 1.475,000 | - | - 1,475,000 1.475,000 | 1,664,280 1,747,494 | 1,850,000 1.850.000 | 25% 25% | 13% 18% | 11% | \$185,720 \$102,506 | | | | |
| Contractor Overhead | 590.000 | | 590.000 | 582.498 | 600.000 | 25% | -1% | 3% | \$102,506 | | | | |
| Subtotals | 29,742,000 | | - 29,742,000 | 33,122,044 | 36,775,000 | 24% | 11% | 11% | \$3,652,956 | 29,692,000.00 | 33,122,044.09 | - | |
| Professional Fees | | | | | | | | | | | | | |
| Accountant | | | - | | 11,000 | | | | \$11,000 | | | | |
| Architect Fee Design Architect Fee Construction Supervision | 600,000 40,000 | | 600,000 40,000 | 660,000 44,000 | 375,000 53,000 | -38% 33% | 10% 10% | -43% 20% | -\$285,000 \$9,000 | | | | |
| Ingineering Fees | 200.000 | | 200,000 | 220,000 | 225,000 | 13% | 10% | 20% | \$5,000 | | | | |
| Green Certification | 30,000 150,000 | | 30,000 | 33,000 | - | -100% | 10% | -100% | -\$33,000 | 1 | | | |
| Real Estate Attorney Fees | 150,000 | | 150,000 | 165,000 | 150,000 | 0% | 10% | -9% | -\$15,000 | | | | |
| ax Attorney Fees | 25,000 | | 25,000 | 27,500 | 35,000 | 40% | 10% | 27% | \$7,500 | | | | |
| Survey Other: Materials Testing, Accessibil | 25,000 | | 125,000 | | 35,000 175.000 | 40% | 10% | 27% | \$7,500 \$37.500 | | | | |
| Subtotals | 1,170,000 | | - 1,170,000 | 1,287,000 | 1,024,000 | -12% | | -20% | -\$263,000 | 1 | | | |
| Construction Financing | | | | | | | | | | | | | |
| Construction Loan Origination Fee | 302,400 | | 302,400 | 300,000 | 300,000 | -1% | | 0% | | | | | |
| Construction Loan Interest Paid Construction Loan Legal Fees | 1,500,000 75,000 | | 1,500,000 75,000 | 1,500,000 75,000 | 1,500,000 75,000 | 0% 0% | 0% 0% | 0% 0% | | | | | |
| Construction Loan Credit Report | 79,000 | | 75,000 | 75,000 | 75,000 | U70 | 070 | U76 | | | | | |
| Constructions Loan Title & Recording Costs | 10,000 | | 10,000 | 20,000 | 20,000 | 100% | 100% | 0% | | | | | |
| nspection Fees | 12,000 | | 12,000 | 30,000 | 30,000 | 150% | 150% | 0% | | | | | |
| Other Interim Financing Costs | | | | - | - | | | | | | | | |
| Subtotals Construction Interim Costs | 1,899,400 | -1 -1 | - 1,899,400 | 1,925,000 | 1,925,000 | 1% | 1% | 0% | | | | | |
| Construction Insurance | 150,000 | | 150,000 | 350,000 | 350,000 | 133% | 133% | 0% | | | | | |
| Performance Bond Premium | 125,000 | | 125,000 | - | - | -100% | -100% | | | | | | |
| Construction Period Taxes | 10,305 | | 10,305 | 25,000 | 25,000 | 143% | 143% | 0% | | | | | |
| Tap Fees and Impact Fees | 540,000 | - | - 540,000 | 540,000 | 540,000 | 0% | 0% | 0% | | | | | |
| Permitting Fees Other Construction Interim | 150,000 | | 150,000 | 150,000 | 150,000 | 0% | 0% | 0% | | | | | |
| Subtotals | 975,305 | - | - 975,305 | 1,065,000 | 1,065,000 | 9% | 9% | 0% | | | | | |
| Permanent Financing | | | | | | | | | | | | | |
| Permanent Loan Origination Fee Bond Premium | 432,000 | | 432,000 | 414,759 | 414,759 | -4% | -4% | 0% | | | | | |
| Credit Enhancement | | | - | - | - | | | | | | | | |
| Permanent Loan Title & Recording | | | - | 20,000 | 20,000 | | | 0% | | | | | |
| Counsels Fee | | | - | 75,000 | 75,000 | | | 0% | | | | | |
| enders Counsel Fee Appraisal Fees | 75,000 5,000 | | 75,000 5,000 | 8,500 | 8,500 | -100% 70% | -100% 70% | 0% | | | | | |
| Oredit Report | 9,000 | | 5,000 | 0,000 | 0,500 | 70% | 7070 | U70 | | | | | |
| Nortgage Broker Fees | | | - | - | - | | | | | | | | |
| Permanent Loan Closing | | | - | 15,000 | 15,000 | | | 0% | | | | | |
| Underwriter Discount | 500,000 1 400 000 | | 500,000 | | 600,000 1 400 000 | 20% | | 0% | | | | | |
| Other: Interest on TEB Subtotals | 2,412,000 | _ | - 1,400,000 | 1,400,000 2,533,259 | 2.533.259 | 0% 5% | 0% 5% | 0% | | | | | |
| Soft Costs | 2,412,000 | | 2,412,000 | 2,000,200 | 2,333,238 | 370 | 5.0 | 070 | | | | | |
| easibility Study | | | | | - | | | | | 1 | | | |
| Environmental Study (10-A) | 15,000 | | - 15,000 | 16,500 | 15,000 | 0% | 10% | -9% | -\$1,500 | | | | |
| Market Study | 8,500 | | 8,500 - 10,770 | 9,350 11,847 | 8,500 10,070 | 0% -6% | 10% 10% | -9% -15% | -\$850 -\$1,777 | | | | |
| ax Credit Fees compliance Fees | 10,770 | - | 10,770 | 11,847 | 10,070 | -6% | | -15% | -\$1,/// | 1 | | | |
| Cost Certification | 3,000 | | 3,000 | 3,300 | | -100% | 10% | -100% | -\$3,300 | 1 | | | |
| enant Relocation Costs | | | | - | - | | | | | | | | |
| ioil Testing Physical Needs Assessment | 35,000 | | 35,000 | 38,500 | 35,000 | 0% | 10% | -9% | -\$3,500 | | | | |
| hysical Needs Assessment larketing | | | - | - | - | | | | | | | | |
| Other: SCC, Appraisal, Lease Up | 229,800 | | 229,800 | 252,780 | 179,800 | -22% | 10% | -29% | -\$72,980 | | | | |
| ubtotals | 302,070 | | - 302,070 | 332,277 | 248,370 | -18% | 10% | -25% | -\$83,907 | | | | |
| yndication Costs | 00.000 | | 22,386 | 45,000 | 45,000 | 101% | 101% | 0% | | | | | |
| Organizational Expenses ax Opinion | 22,386 | | 22,386 | 45,000 | 45,000 | 101% | 101% | U% | | | | | |
| ridge Loan Fees | | | - | | - | | | | | | | | |
| Syndication Fees | | | - | | - | | | | | | | | |
| Other: | | | | | | | | | | | | | |
| lubtotals leveloper Fees | 22,386 | -1 -1 | - 22,386 | 45,000 | 45,000 | 101% | 101% | 0% | | | | | |
| eveloper Fees eveloper Overhead | 3.000.000 | | 3,000,000 | 3,000,000 | 3,000,000 | 0% | 0% | 0% | | | | | |
| leveloper Fee | 0,000,000 | | | 0,000,000 | - 0,000,000 | 070 | 0.0 | 070 | | | | | |
| roject Consultant Fee | | | - | | - | | | | | | | | |
| Other: | 0.000.777 | | | | 16,000 | | | | \$16,000 | | | | |
| ubtotals roject Reserves | 3,000,000 | | - 3,000,000 | 3,000,000 | 3,016,000 | 1% | 0% | 1% | \$16,000 | | | | |
| Perating Reserve | 1,040,343 | | 1,040,343 | 1,064,122 | 1,064,122 | 2% | 2% | 0% | | | | | |
| Other: | | | - | | - | | | | | 1 | | | |
| ubtotals | 1,040,343 | | - 1,040,343 | 1,064,122 | 1,064,122 | 2% | 2% | 0% | | | | | |
| OTAL DEVT. COST | | | | | | | | | | | | | |
| | 47.307.954 | | - 47.307.954 | 52,172,052 | 55,540,201 | 17% | 10% | 6% | \$3,368,149 | I | | | |

For adaptive reuse developments, separate any New Construction costs from Rehabilitation costs on this schedule

Page 10 Page

| Hard Construction Costs | | 1,107,400 | - | - | 1,107,40 | 00 35,43 | 31,672 | 1,285,000 | |
|--------------------------------|------------|-----------|---|---|----------|----------|--------|-----------|----------------------------|
| (highlighted in blue in column | n C above) | | | | | | | | |
| | Limit % | | | | | Actual | % | | |
| General Regmts | 6% | | | | 1.08 | 1% | 0.08% | 2.33% | of Hard Construction Costs |
| Contractor Profit | 6% | | | | 0.00 | 1% | 0.00% | 0.00% | of Hard Construction Costs |
| Contractor OH | 2% | | | | 171.52 | 2% | 5.43% | 149.81% | of Hard Construction Costs |
| Contractor Cont | | | | | | | | | |
| New Const | 5% | | | | 0.00 | 196 | 4.94% | 0.00% | |
| Acq/Rehab | 10% | | | | N/A | N/A | N/A | | |

Construction Cost Addendum **Edgewood Place Apartments** 8/18/2021 3/30/2023 ? Original to Revised Original to CMG CMG to Revised CMG to Revised NOTE: Line items highlighted in RED are intended to be utilized for rehabilitation developed Variance Variance Variance Site Work & Utilities Original Unit Price CMG Unit Price CMG Material Information / Notes/ Comments Qty Revised Original ACRE \$ 1.230.000.00 \$ 1.500.000.00 839.813.00 -32% 22% -\$660.187 Clearing/Grubbing 82,000,00 Per ACRE 100.000.00 Per ACRE \$ 2,661,911.00 154% \$1,386,911 Excavate Lot To Proper Grade 15 CY 69.878.00 Per CY 85,000.00 Per CY 1.048.170.00 1,275,000.00 22% 109% Excavate Footings/Foundation CY Per CY Per CY 480.189.00 -\$169.811 Water Line to Street & Tie-In LF 530,000,00 Per I F Per I F 530.000.00 650.000.00 -9% 23% -26% Sanitary Line To Street & Tie-In LF 433 250 00 Per LF 531 000 00 Per LF 433.250.00 531.000.00 -100% 23% -100% -\$531,000 514 671 00 Sanitary Sewer Manhole/Structure FΔ \$ 194 080 00 Per FA 238 000 00 Per FA 194 080 00 \$ 238 000 00 \$ 165% 23% 116% \$276 671 Storm Sewer LF \$ 440,000,00 Per LF 540,000,00 Per LF 440.000.00 \$ 540.000.00 -100% 23% -\$540,000 594.576.00 Storm Sewer Manhole/Inlet Structure FA 93,500,00 Per FA 11.500.00 Per FA 93,500.00 11.500.00 536% -88% 5070% \$583,076 Gas Line- Complete LF Per I F Per I F Electric/Power Line To Unit LF Per I F Per I F Site Lighting-Complete- Per Light Pole POLES Per POLE Per POLE Landscaping **ACRE** Per ACRE Per ACRE 972 051 00 \$972 051 \$ 250,000,00 305 000 00 250 000 00 \$ 305 000 00 \$ 22% -18% FΔ Per FA Per FA 250 000 00 -\$55,000 Open Line Item For Developer's Use As Needed \$ 599,000,00 \$ 735,000,00 599,000,00 \$ 735.000.00 36.789.00 rev. is for fencing (no descriptionin original) -94% -\$698.211 23% -95% -\$518 400 pen Line Item For Developer's Use As Needed 216 2,000.00 2,400.00 432.000.00 \$ 518.400.00 \$ no descriptionin original -100% 20% Subtota 5.250.000.00 \$ 6.303.900.00 \$ 6.350.000.00 219 20% \$46,10 **Total Cost Total Cost Total Cost** #VALUE! #VALUE! #VALUE! #VALUE! Concrete & Paving **Unit Price** Concrete Footing CY Per CY Per CY 1,825,089.50 \$ 2,154,204.00 \$ -\$1,162,543 991,661.00 -46% 18% Concrete Slab On Grade, incl. gravel & vapor barrier SF Per SF Per SF -54% Concrete Driveway- Finished SY Per SY Per SY Concrete Sidewalk- Finished SY Per SY Per SY 104 500 00 123 500 00 noved from rev app 18% -\$123.500 274,540,00 Concrete Curb & Gutter 5000 LF 22.50 Per LF 26.00 Per LF 112.500.00 130.000.00 \$ 144% 16% 111% \$144,540 Parking Lot- Stone Base & Asphalt 15300 SY 30.00 Per SY 35.00 Per SY 459,000.00 535,500.00 507,262.00 17% -59 -\$28.238 Parking Striping & Signage LS 15,000.00 Per LS 18,000.00 Per LS 15,000.00 18,000.00 emoved from rev app -1009 -100% -\$18,000 Dumpster Pad & Fencing- Complete SY Per SY Per SY Concrete Porch CY Per CY Per CY CY Per CY CY pen Line Item For Developer's Use As Needed 161457 322,914.00 387,496.80 871,331.00 170% 20% 125% \$483.834 moved from rev app pen Line Item For Developer's Use As Neede 6384 28,791.84 \$ 35,112.00 -100% -\$35,112 Total Cost 2,867,795.34 \$ 3,383,812.80 \$ 2,644,794.00 Overall decrease from rev app 18% -\$739,019 Unit Price **Total Cost Total Cost Total Cost** #VALUE! #VALUE! #VALUE! #VALUE! Masonry Qty Concrete Block Per SF Per SF Brick Veneer SF Per SF Per SF 1,007,500.00 \$ 1,235,000.00 \$ 31% 23% \$89,448 molition of Concrete Block Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Neede 1,007,500.00 \$ 1,235,000.00 1,324,448.00 \$89,448 23% Metals Qty Unit Price Unit Price **Total Cost Total Cost Total Cost** #VALUE! #VALUE! #VALUE! #VALUE! Removed from rev app -\$156,600 Ornamental Railings- Stairs 600.00 Per LF 129,600.00 156,600.00 216 LF 725.00 Per LF Ornamental Fence LF Per LF Per LF Ornamental Gate EA Per EA Per EA LF Lintels Per LF Per LF Support Column EA Per EA Per EA rnamental Railings- Stairs LF Per I F PerIF Open Line Item For Developer's Use As Needed 635,435.00 Added line "stairs and railing" \$635,435 301.777.00 Added line "pvc balcony railings" \$301,777 Open Line Item For Developer's Use As Needed Total Cost 129,600.00 \$ 156,600.00 \$ 623% 937.212.00 21% 498% \$780,612 Framing / Rough Carpentry Unit Price Unit Price Total Cost #VALUE! #VALUE! #VALUE! #VALUE! Qty Total Cost Total Cost Approx. 30% decrease from 2021 to 2023. Rev. rates 1st Floor - Joist /Truss System 119678 SF Per SF Per SF 478,712.00 \$ -100% 4.00 335,098.40 increased 98% -100% -30% -\$335,098 Approx. 30% decrease from 2021 to 2023. Rev. rates 2nd Floor- Joist/Truss System SF Per SF Per SF 344,880.00 \$ 241,416.00 increased 98% -100% -\$241,416 4.00 -100% -30% Approx. 30% decrease from 2021 to 2023. Rev. rates Roof- Joist/Truss System 119678 SF 5.00 Per SF Per SF 598,390.00 418,873.00 increased 98% -100% -30% -100% -\$418,873 Approx. 30% decrease from 2021 to 2023. Rev. rates 3/4" Tongue & Groove Floor Sheathing 119200 SF 3.95 Per SF Per SF 470,840.00 \$ 329,588.00 ncreased 98% -100% -30% -100% -\$329,588 Approx. 30% decrease from 2021 to 2023. Rev. rates Stud Wall Complete 62500 LF 10.25 Per LF 7.18 Per LF 640,625.00 \$ 448,437.50 increased 98% -100% -30% -100% -\$448,438 Approx. 30% decrease from 2021 to 2023. Rev. rates. Exterior Wall Sheathing 137500 SF Per SF 3.68 Per SF 721,875.00 505,312.50 increased 98% -100% -30% -100% -\$505,313 Builder Board Exterior Wall Sheathing SF Per SF Per SF Roof Truss System SF Per SF Per SF Approx. 30% decrease from 2021 to 2023. Rev. rates SF 119200 2.77 470,840.00 329,588.00 -100% Roof Sheathing Per SF Per SF increased 98% -30% -100% -\$329,588 emolish Roof System Per SF molish Exterior Wall SF Per SF Per SF Open Line Item For Developer's Use As Needed 5.920.173.00 \$5,920,173 Open Line Item For Developer's Use As Needed 1,451,061.00 \$1,451,061 Open Line Item For Developer's Use As Needed

3,726,162.00 \$ 2,608,313.40 \$ 7,371,234.00

Total Cost

98%

-30%

183%

\$4.762.921

| Finish / Trim Carpentry | 0 | lty | Unit Pri | re | Unit Price | Total Cost | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
|--|--------------------|---|---------------------------------|---|--|---|---|---|---|-------------------------|-----------------|-------------------------|--|
| Window Casing/Trim | 22500 | | | Per EA | \$ 4.95 Per EA | \$ 90,000.00 | \$ 111,375.00 | \$ - | | -100% | 24% | -100% | -\$111,375 |
| Door Casing/Trim | | EA | , | Per EA | Per EA | \$ - ! | \$ - ! | r \$ - | | | | | \$ 111,510 |
| Base Molding- MDF | 57820 | LF | \$ 4.00 | Per LF | \$ 4.95 Per LF | \$ 231,280.00 | \$ 286,209.00 | ; \$ - | | -100% | 24% | -100% | -\$286,209 |
| Base Molding- Pine | | LF | | Per LF | Per LF | \$ - ! | \$ - ! | \$ - | | | | | |
| Crown Molding- MDF | | LF | | Per LF | Per LF | \$ - ! | \$ - ! | \$ - | | | | | |
| Crown Molding- Pine/Equal | | LF | | Per LF | Per LF | \$ - ! | \$ - ! | \$ - | | | | | |
| Chair Rail- MDF | | LF | | Per LF | Per LF | \$ - ! | \$ - ! | \$ - | | | | | |
| Chair Rail- Pine/Equal | | LF | | Per LF | Per LF | \$ - ! | \$ - ! | \$ - | | | | | |
| Bathroom Vanity/Base Cabinets | | LF | | Per LF | Per LF | \$ - ! | \$ - ! | \$ - | | | | | |
| Kitchen Cabinets | 1650 | LF | \$ 77.00 | | \$ 95.00 Per LF | \$ 127,050.00 | \$ 156,750.00 | \$ - | | -100% | 23% | -100% | -\$156,750 |
| Vinyl Coated Metal Wire Shelving | 6532 | LF | \$ 127.00 | | \$ 155.00 Per LF | \$ 829,564.00 | \$ 1,012,460.00 | \$ - | | -100% | 22% | -100% | -\$1,012,460 |
| Wood Shelving | | LF | | Per LF | Per LF | \$ - ! | \$ - ! | \$ - | | | | | |
| Demolish Casing/Trim/Chair Rail/Molding | | LF | | Per LF | Per LF | \$ - ! | 5 - ! | 5 - | | | | | |
| Demolish Kitchen Cabinets | | EA | | Per EA | Per EA | \$ - ! | \$ - ! | \$ - | | | | | |
| Demolish Shelving | | LF | | Per LF | Per LF | \$ - ! | \$ - ! | 5 - | | | | | 24 005 000 |
| Cabinets & Tops | | | | | | \$ - ! | \$ - ! | | | | | | \$1,065,998 |
| Finish Carpentry / Interior Doors / Trim | | | | | | \$ - 5 | | | Interior doors account \$280k. Still double original app | 10.10/ | 000/ | 0.40/ | \$1,920,728 |
| Total Cost | | | | | | \$ 1,277,894.00 | \$ 1,566,794.00 | | Rev app too big of a price jump for the same scope / time | 134% | 23% | 91% | \$1,419,932 |
| Insulation | Q | ty | Unit Pri | | Unit Price | Total Cost | Total Cost | Total Cost | period | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Walls- Batt Insulation (Specify R-Value & Inches) | 249754 | SF SF | \$ 1.55 | Per SF Per SF | \$ 1.90 Per SF | \$ 387,118.70 | \$ 474,532.60 | 5 - | | -100% | 23% | -100% | -\$474,533 |
| Floors- Batt Insulation (Specify R-Value & Inches) | 201125 | | | | | \$ - ; | \$ - ! | - | | 4000/ | 0.404 | 4000/ | 4070 500 |
| Attics- R-38 Blown-In Recycled Cellulose | 281135 | SF | \$ 1.12 | Per SF | \$ 1.35 Per SF | \$ 314,871.20 | \$ 379,532.25 | 5 - | | -100% | 21% | -100% | -\$379,532 |
| Attics- R-38 Blown-In | | SF | | Per SF | Per SF | \$ - ! | - : | - | | | | | |
| Demolish Walls / Floor Insulation | | SF | | Per SF | Per SF | 5 - 5 | - ! | - | | | | | |
| Demolish Attic Insulation | | SF | | Per SF | Per SF | \$ - ! | - ! | - 440.766.00 | | | | | 0.446 700 |
| Open Line Item For Developer's Use As Needed | | | | | | \$ - S | ÷ - | \$ 448,768.00 | | | | | \$448,768 |
| Open Line Item For Developer's Use As Needed Total Cost | | | | | | \$ 701,989.90 | \$ 854,064.85 | \$ 448,768.00 | | -36% | 22% | -47% | -\$405,297 |
| | | ltv | Unit Pri | | Unit Price | \$ 701,989.90 : | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! | -\$405,297 #VALUE! |
| Flooring-Carpet | Ų | SF | Unit Pri | | | i otal Cost | i otal Cost | iotal Cost | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Remove Carpet/Pad | 171353 | SF | \$ 3.75 | Per SF Per SF | Per SF \$ 4.60 Per SF | \$ 642,573.75 | \$ 788,223.80 | \$ 698,450.00 | | 9% | 23% | -11% | ¢00.774 |
| Carpet & Pad Carpet- Glue Down | 1/1353 | SF SF | \$ 3.75 | Per SF | \$ 4.60 Per SF | \$ 642,573.75 | \$ 788,223.80 | \$ 698,450.00 | | 9% | 23% | -11% | -\$89,774 |
| Carpet- Indoor/Outdoor | | SF SF | | Per SF | Per SF | \$ - ; | - : | - | | | | | |
| Demolish Carpet and Pad | | SF | | Per SF | Per SF | ė . | ė i | ė - | + | | | | |
| Open Line Item For Developer's Use As Needed | | 31 | | Per Sr | Pel SF | \$ - ; | - : | - ė | + | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | \$ - ! | 5 - 9 | , - | | | | | |
| Total Cost | | | | | | \$ 642,573.75 | 7 | 7 | | 9% | 23% | -11% | -\$89,774 |
| Flooring-Vinyl | | lty | Unit Pri | ro | Unit Price | Total Cost | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Vinyl Sheet Flooring | 4 | SE | Oniciti | Per SF | Per SF | ¢ . (| ¢ . | | Rev app added. In most cases vinyl sheet flooring cheaper | #VALUE: | #VALUE: | #VALUE: | \$427,907 |
| Vinyl Tile Flooring | 78401 | SF | \$ 2.65 | | \$ 3.25 Per SF | \$ 207,762.65 | \$ 254,803.25 | | than vinyl tile flooring | -100% | 23% | -100% | -\$254,803 |
| Repair/Replace Subfloor and Vinyl | 70401 | SF | ÿ 2.03 | Per SF | Per SF | \$ 207,702.03 | \$ 254,005.25 | \$ - | atian viriyi die nooning | -10070 | 2070 | -10070 | -ψ254,005 |
| Open Line Item For Developer's Use As Needed | | | | 1 01 51 | 7 C. S. | \$ - 9 | \$ - | \$ - | | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | Š - ! | 5 - ! | <u> </u> | | | | | |
| Total Cost | | | | 1 | | \$ 207,762.65 | \$ 254,803.25 | \$ 427,907.00 | | 106% | 23% | 68% | \$173,104 |
| Flooring-Wood | Q | lty | Unit Pri | ce | Unit Price | Total Cost | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Engineered Wood Flooring | | SF | - | Per SF | Per SF | \$ - ! | \$ - ! | \$ - | | | | | |
| Oak/Natural Flooring | | SF | | Per SF | Per SF | \$ - ! | \$ - ! | ; \$ - | | | | | |
| Prefinished Solid Wood Flooring | | SF | | Per SF | Per SF | ė į | s - ! | | | | | | |
| Repair Replace Engineered Wood Flooring | | | | | | | | | | | | | |
| Repair/Replace Oak / Natural Flooring | | Y SF . | | Per SF | Per SF | \$ - 5 | \$ - ! | , \$ - | | | | | |
| | | SF SF | | | | \$ - ! | \$ - ! \$ - ! | \$ - \$ - | | | | | |
| Open Line Item For Developer's Use As Needed | | | | Per SF Per SF | Per SF | \$ - ! | \$ - ! \$ - ! \$ - ! | \$ - \$ - \$ - | | | | | |
| Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed | | | | | Per SF | \$ - ! \$ - ! \$ - ! | \$ - ! \$ - ! \$ - ! | \$ - \$ - \$ - \$ - | | | | | |
| | | | | | Per SF | \$ - ! \$ - ! \$ - ! | \$ - ! \$ - ! \$ - ! \$ - ! | \$ - \$ - \$ - \$ - \$ - | | | | | |
| Open Line Item For Developer's Use As Needed | | | Unit Pri | Per SF | Per SF | \$ - ! \$ - ! \$ - ! \$ - ! | \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! | 5 - 5 - 5 - 5 - 7 - 7 - 7 - 7 - 7 - 7 - | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Open Line Item For Developer's Use As Needed Total Cost | | SF SF | Unit Pri | Per SF | Per SF Per SF | \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ | \$ - | \$ - | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile | | SF | Unit Pri | Per SF | Per SF Per SF Unit Price | \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! | \$ - | \$ - | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile | | SF SF | Unit Pri | Per SF | Per SF Per SF Unit Price Per SF | \$ - ! ! | \$ - | \$ - | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set | | SF SF SF | Unit Pri | ce Per SF Per SF | Per SF Per SF Unit Price Per SF Per SF | \$ - ! \$ 5 5 5 5 5 5 5 5 5 | \$ - | \$ - | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed | | SF SF SF SF | Unit Pri | Per SF Per SF Per SF | Per SF Per SF Unit Price Per SF Per SF Per SF | \$ - | \$ - | \$ - | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed | Q | SF SF SF SF | Unit Pri | Per SF Per SF Per SF | Per SF Per SF Unit Price Per SF Per SF Per SF | 5 - 1 5 - 1 5 - 1 5 - | Total Cost \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! | \$ - | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor By Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost | Q | SF SF SF SF | | Per SF Per SF Per SF Per SF | Per SF Per SF Unit Price Per SF Per SF Per SF Per SF Per SF | \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! | Total Cost 5 - 5 5 - 5 5 - 5 7 - 7 | Total Cost | | | | | |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed | Q | SF SF SF SF | Unit Pri | Per SF Per SF Per SF Per SF | Per SF Per SF Unit Price Per SF Per SF Per SF | 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - | Total Cost \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! | \$ - | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped | Q | SF SF SF SF SF SF SF SF | Unit Pri | Per SF Per SF Per SF Per SF Per SF Per SF | Per SF Per SF Unit Price Per SF | \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! | \$ - ! Total Cost | Total Cost | | | | | |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows | Q: 218457 | SF SF SF SF SF SF SF SF | Unit Pri \$ 1.55 | ce Per SF | Unit Price Per SF | \$ | Total Cost S - S - S - S - S - S - S - S - S - Total Cost S - S - S - S - S - S - Total Cost S - S - | Total Cost S S S S S S S S S S S S S S S S S S | | #VALUE! -100% | #VALUE! | #VALUE! -100% | #VALUE1 -\$327,686 |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding | Q | SF | Unit Pri | ce Per SF Per SF Per SF Per SF Per SF Per SF | Per SF | \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! | \$ - ! Total Cost \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! | Total Cost | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Ite | Q: 218457 | SF S | Unit Pri \$ 1.55 | ce Per SF | Per SF | \$ | Total Cost S - S - S - S - S - S - S - S - S - Total Cost S - S - S - S - S - S - Total Cost S - S - | Total Cost S S S S S S S S S S S S S S S S S S | | #VALUE! -100% | #VALUE! | #VALUE! -100% | #VALUE1 -\$327,686 |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type | Q: 218457 | SF S | Unit Pri \$ 1.55 \$ 15.50 | ce Per SF | Per SF | \$ - \$ 5 - \$ | Total Cost S - | Total Cost S S S S S S S S S S S S S S S S S S | | #VALUE! -100% -5% | #VALUE! -3% | #VALUE! -100% -1% | #VALUE! -\$327,686 -\$19,305 |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts | Q: 218457 | SF SF SF SF SF SF SF SF LF | Unit Pri \$ 1.55 | ce Per SF Per EA Per SF Per SF Per SF Per SF Per SF Per SF | Per SF | \$ | Total Cost S - S - S - S - S - S - S - S - S - Total Cost S - S - S - S - S - S - Total Cost S - S - | Total Cost S S S S S S S S S S S S S S S S S S | | #VALUE! -100% | #VALUE! | #VALUE! -100% | #VALUE1 -\$327,686 |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use | Q: 218457 | SF SF SF SF SF SF SF SF LE LF EA | Unit Pri \$ 1.55 \$ 15.50 | Per SF | Per SF | \$ - \$ 5 - \$ | Total Cost S - S | Total Cost S S S S S S S S S S S S S S S S S S | | #VALUE! -100% -5% | #VALUE! -3% | #VALUE! -100% -1% | #VALUE! -\$327,686 -\$19,305 |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds Fiber Cement Panels | Q: 218457 | SF SF SF SF SF SF SF LT EA EA | Unit Pri \$ 1.55 \$ 15.50 | Per SF Per EA Per SF Per EA Per SF Per SF Per SF Per SF Per SF Per SF | Per SF | \$ - \$ 5 - \$ | Total Cost S - | Total Cost S S S S S S S S S S S S S S S S S S | | #VALUE! -100% -5% | #VALUE! -3% | #VALUE! -100% -1% | #VALUE! -\$327,686 -\$19,305 |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Line Item Fo | Q: 218457 | SF SF SF SF SF SF EA SF | Unit Pri \$ 1.55 \$ 15.50 | Per SF Per EA | Per SF | \$ - \$ 5 - \$ | Total Cost S - S | Total Cost S S S S S S S S S S S S S S S S S S | | #VALUE! -100% -5% | #VALUE! -3% | #VALUE! -100% -1% | #VALUE! -\$327,686 -\$19,305 |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds Fiber Cement Panels Remove/Dispose Vinyl Siding Remove/Dispose Vinyl Siding Remove/Dispose Cutters/Downspouts | Q: 218457 | SF SF SF SF SF SF EA SF SF LF EA EA SF | Unit Pri \$ 1.55 \$ 15.50 | Per SF Per LF Per LF Per LF Per EA Per SF Per SF Per LF Per SF Per SF Per LF Per SF | Per SF | \$ - \$ 5 - \$ | Total Cost S - S | Total Cost S S S S S S S S S S S S S S S S S S | | #VALUE! -100% -5% | #VALUE! -3% | #VALUE! -100% -1% | #VALUE! -\$327,686 -\$19,305 |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds Fiber Cement Panels Remove/Dispose Winyl Siding Remove/Dispose Gibet Cement Board Siding Remove/Dispose Gibet Cement Board Siding Remove/Dispose Fiber Cement Board Siding | Q: 218457 | SF SF SF SF SF SF SF EA SF SF EA SF | Unit Pri \$ 1.55 \$ 15.50 | ce Per SF Per EA Per SF Per LF Per EA Per SF Per SF Per LF Per SF | Per SF | \$ - | Total Cost S S Total Cost S S S S S S S S S S S S S | Total Cost S S S S S S S S S S S S S S S S S S | | #VALUE! -100% -5% | #VALUE! -3% | #VALUE! -100% -1% | #VALUE! -\$327,686 -\$19,305 |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Fiber Cement Panels Remove/Dispose Vinyl Siding Remove/Dispose Gutters/Downspouts Remove/Dispose Forth Columns | Q: 218457 | SF SF SF SF SF SF EA SF SF LF EA EA SF | Unit Pri \$ 1.55 \$ 15.50 | Per SF Per LF Per LF Per LF Per EA Per SF Per SF Per LF Per SF Per SF Per LF Per SF | Per SF | \$ - | Total Cost S - | Total Cost Total | | #VALUE! -100% -5% | #VALUE! -3% | #VALUE! -100% -1% | #VALUE! -\$327,686 -\$19,305 -\$133,950 |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds Fiber Cement Panels Remove/Dispose Vinyl Siding Remove/Dispose Gutters/Downspouts Remove/Dispose Fiber Cement Board Siding Remove/Dispose Fiber Cement Board Siding Remove/Dispose Fiber Cement Board Siding Remove/Dispose Forch Columns Open Line Item For Developer's Use As Needed | Q: 218457 | SF SF SF SF SF SF SF EA SF SF EA SF | Unit Pri \$ 1.55 \$ 15.50 | ce Per SF Per EA Per SF Per LF Per EA Per SF Per SF Per LF Per SF | Per SF | \$ - | Total Cost S S Total Cost S S S S S S S S S S S S S | Total Cost Total | | #VALUE! -100% -5% | #VALUE! -3% | #VALUE! -100% -1% | #VALUE! -\$327,686 -\$19,305 |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed | Q: 218457 87383 | SF SF SF SF SF SF SF EA SF SF EA SF | Unit Pri \$ 1.55 \$ 15.50 | ce Per SF Per EA Per SF Per LF Per EA Per SF Per SF Per LF Per SF | Per SF | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | Total Cost S Total | Total Cost | | #VALUE! -100% -5% | #VALUE! -3% -3% | #VALUE! -100% -1% -100% | #VALUE! -\$327.686 -\$19,305 -\$133,950 |
| Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds Fiber Cement Panels Remove/Dispose Vinyl Siding Remove/Dispose Gutters/Downspouts Remove/Dispose Fiber Cement Board Siding Remove/Dispose Fiber Cement Board Siding Remove/Dispose Fiber Cement Board Open Line Item For Developer's Use As Needed | Q: 218457 87383 | SF SF SF SF SF SF SF EA SF SF EA SF | Unit Pri \$ 1.55 \$ 15.50 | ce Per SF Per EA Per SF Per LF Per EA Per SF Per SF Per LF Per SF | Per SF | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | Total Cost S Total | Total Cost | Overall decrease from rev app | #VALUE! -100% -5% | #VALUE! -3% | #VALUE! -100% -1% | #VALUE! -\$327,686 -\$19,305 -\$133,950 |

| Roofing | 0 | lty | Unit Pr | ice | Unit Pr | ico | Total Cost | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
|--|-------------------------------------|--|---|---|--|--|--|---|---|--|---|--|---|---|
| New Roof- Shingles/Felt/Accessories | 1500 | SQ | \$ 325.00 | | | Per SQ. | \$ 487,500.00 | \$ 577,500.00 | \$ 520,556.00 | | 7% | 18% | -10% | -\$56,944 |
| | 1300 | | \$ 323.00 | | \$ 363.00 | | \$ 487,300.00 | 3 377,300.00 | 3 320,330.00 | + | 1 70 | 10 /0 | -10 /8 | -\$30,544 |
| Tear-off & dispose existing roofing & felt | | SQ | | Per SQ. | | Per SQ. | > - ; | - | - | | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - : | - : | - | | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - ! | \$ - | 5 - | | | | | |
| Total Cost | | | | | | | \$ 487,500.00 | \$ 577,500.00 | \$ 520,556.00 | | 7% | 18% | -10% | -\$56,944 |
| Doors | Q | lty | Unit Pr | ice | Unit Pr | | Total Cost | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Interior Pre-Hung | 2013 | EA | \$ 113.00 | Per EA | \$ 139.24 | Per EA | \$ 227,469.00 | \$ 280,293.24 | \$ - | Moved to finish / trim carpentry | -100% | 23% | -100% | -\$280,293 |
| ADA Interior Pre-Hung | | EA | | Per EA | | Per EA | \$ - ! | \$ - | 5 - | | | | | |
| Exterior Pre-Hung, Metal Door- Standard | 648 | EA | \$ 225.00 | Per EA | \$ 277.25 | Per EA | \$ 145,800.00 | \$ 179,658.57 | \$ 165,064.00 | | 13% | 23% | -8% | -\$14,595 |
| ADA Exterior Pre-Hung, Metal Door- Standard | | EA | , | Per FA | | Per EA | \$ | ė | | † | | | | 711,000 |
| Storm Door | | EA | | Per EA | | Per EA | ė i | ė | · | + | | | | |
| Demolish Interior/Exterior Door | | EA | | Per EA | | Per EA | · · | | · · | | | | | |
| | | EA | | Per EA | | Per EA | > - ; | - | - | | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - : | - 1 | - | | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - ! | 5 - | - | | | | | |
| Total Cost | | | | | | | \$ 373,269.00 | ,, | | | -56% | 23% | -64% | -\$294,888 |
| Windows | Q | ty | Unit Pr | ice | Unit Pr | ice | Total Cost | Total Cost | Total Cost | Rev app LS's. | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| New Construction- Vinyl Energy Star | 1060 | EA | \$ 350.00 | Per EA | \$ 432.00 | Per EA | \$ 371,000.00 | \$ 457,920.00 | \$ 551,625.00 | \$ 520.40 | 49% | 23% | 20% | \$93,705 |
| Window Blinds | 1276 | EA | \$ 75.00 | Per EA | \$ 92.00 | Per EA | \$ 95,700.00 | \$ 117,392.00 | \$ 194,853.00 | \$ 152.71 | 104% | 23% | 66% | \$77,461 |
| Remove/Dispose of Existing Window | | EA | | Per FA | | Per FA | 5 - 5 | \$ - | 5 - | | | | | |
| Replacement- Vinyl Energy Star | | EA | | Per EA | | Per EA | \$ - 6 | | | † | | | | |
| Open Line Item For Developer's Use As Needed | | LA | | . C. LA | | . C. LA | ¢ . | ė | | | | | | |
| | | | | | | | \$ - ! | ė | - | | | | | |
| Open Line Item For Developer's Use As Needed Total Cost | | | | | | | | ¢ 575 313 00 | - 746 470 00 | | 600/ | 200/ | 30% | 6474 400 |
| | | | | | | | 7, | | \$ 746,478.00 | | 60% | 23% | | \$171,166 |
| Drywall / Acoustics | | ty | Unit Pr | | Unit Pr | | Total Cost | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Drywall, Taped/Finished, Ready For Prime/Paint | 551731 | | \$ 3.00 | Per SF | \$ 3.70 | Per SF | \$ 1,655,193.00 | \$ 2,039,572.03 | \$ 1,291,838.00 | | -22% | 23% | -37% | -\$747,734 |
| Drywall Repair | | EA | | Per EA | | Per EA | \$ - ! | \$ - : | \$ - | | | | | |
| Suspended/Drop Ceiling incl. Grid- Complete | | SF | | Per SF | | Per SF | \$ - ! | \$ - | \$ - | | | | | |
| Remove Drywall | | SF | | Per SF | | Per SF | \$ - | \$ - | \$ - | | | | | |
| Remove Suspended/Drop Ceiling incl. Grid- Complete | | SF | | Per SF | | Per SF | Ś - · | \$ - | <u>.</u> | | | | | |
| Open Line Item For Developer's Use As Needed | | <u> </u> | | . c. s. | | 1 6. 5. | ¢ | ė į | | | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | ė | é | - | | | | | |
| Total Cost | | | | | | | ¢ 1 CFF 102 00 | 6 2.020.572.00 | 1 204 020 22 | | 0001 | 23% | 0701 | -\$747,734 |
| | | | | | | | \$ 1,655,193.00 | | | | -22% | | -37% | |
| Mirrors / Shower Door / Bath Accessories | Q | lty | Unit Pr | ice | Unit Pr | ice | Total Cost | Total Cost | Total Cost | | #VALUE! | #VALUE! | #VALUE! | #VALUE! |
| Medicine Cabinet- Basic | | EA | | Per EA | | Per EA | \$ - ! | \$ - ! | - | | | | | |
| Mirror- Plate Glass | 925 | SF | \$ 40.00 | Per SF | \$ 50.00 | Per SF | \$ 37,000.00 | \$ 46,250.00 | - | | -100% | 25% | -100% | -\$46,250 |
| Shower Door- Tub | | EA | | Per EA | \$ - | Per EA | \$ - ! | \$ - : | ; - | | | | | |
| Shower Door- Stall | | EA | | Per EA | <u>\$</u> - | Per EA | 5 - 9 | 5 - | 5 - | | | | | |
| Bath Accessory- Basic (e.g., towel ring, towel bar, etc.) | 281135 | SF | \$ 1.50 | Per SF | \$ 1.85 | | \$ 421,702.50 | \$ 519,632.83 | | † | -100% | 23% | -100% | -\$519,633 |
| Remove Medicine Cabinet | 201133 | EA | ý 1.50 | Per EA | 7 1.03 | Per EA | ¢ 421,702.30 | ÷ 515,052.05 | · | + | -10070 | 2070 | -10070 | -φ513,033 |
| | | | | Per EA | | | > - ; | - | - | | | | | |
| Remove Mirror- Plate Glass | | EA | | | | Per EA | \$ - <u>\$</u> | - : | - | | | | | |
| Remove Shower Door | | EA | | Per EA | | Per EA | \$ - : | - : | - | | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | S - 10 | | | | | | | \$499,591 |
| | | | | | | | , | - | \$ 499,591.00 | | | | | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - ! | \$ - | \$ 91,630.00 | | | | | \$91,630 |
| Total Cost | | | | | | | \$ - ! \$ 458,702.50 | | \$ 91,630.00 \$ 591,221.00 | | 29% | 23% | 4% | \$91,630 \$25,338 |
| Total Cost | Q | lty | Unit Pr | ice | Unit Pr | | \$ - 5 \$ 458,702.50 | \$ 565,882.83 Total Cost | \$ 91,630.00 | | 29% #VALUE! | 23% #VALUE! | 4% #VALUE! | \$91,630 |
| | Q | lty EA | Unit Pr | ice Per EA | Unit Pr | | | | \$ 91,630.00 \$ 591,221.00 | | | | | \$91,630 \$25,338 |
| Total Cost Plumbing Bathtub-Standard | | EA | | Per EA | \$ - | ice Per EA | Total Cost | Total Cost | \$ 91,630.00 \$ 591,221.00 | | #VALUE! | #VALUE! | #VALUE! | \$91,630 \$25,338 #VALUE! |
| Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard | Q 378 | EA EA | Unit Pr \$ 625.00 | Per EA Per EA | Unit Pr \$ - \$ 753.19 \$ - | Per EA | | | \$ 91,630.00 \$ 591,221.00 | | | | | \$91,630 \$25,338 |
| Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard | 378 | EA EA | \$ 625.00 | Per EA Per EA Per EA | \$ - \$ 753.19 \$ - | Per EA Per EA Per EA | Total Cost \$ - \$ \$ 236,250.00 \$ \$ - \$ | Total Cost \$ - : \$ 284,704.88 : \$ - : | \$ 91,630.00 \$ 591,221.00 | | #VALUE! | #VALUE! | #VALUE! | \$91,630 \$25,338 #VALUE! -\$284,705 |
| Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit | | EA EA EA | | Per EA Per EA Per EA Per EA | \$ - | Per EA Per EA Per EA Per EA | Total Cost | Total Cost | \$ 91,630.00 \$ 591,221.00 | | #VALUE! | #VALUE! | #VALUE! | \$91,630 \$25,338 #VALUE! |
| Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete | 378 | EA EA EA EA | \$ 625.00 | Per EA Per EA Per EA Per EA Per EA | \$ - \$ 753.19 \$ - \$ 964.08 \$ - | Per EA Per EA Per EA Per EA Per EA Per EA | Total Cost \$ - \$ \$ 236,250.00 \$ \$ - \$ \$ 6,400.00 \$ \$ - \$ | Total Cost \$ - \$ 284,704.88 \$ - \$ 7,712.64 \$ - | \$ 91,630.00 \$ 591,221.00 | | #VALUE! -100% -100% | #VALUE! 21% 21% | #VALUE! -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 |
| Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete | 378 | EA EA EA EA EA | \$ 625.00 | Per EA Per EA Per EA Per EA Per EA Per EA | \$ - \$ 753.19 \$ - | Per EA | Total Cost \$ - \$ \$ 236,250.00 \$ \$ - \$ | Total Cost \$ - : \$ 284,704.88 : \$ - : | \$ 91,630.00 \$ 591,221.00 | | #VALUE! | #VALUE! | #VALUE! | \$91,630 \$25,338 #VALUE! -\$284,705 |
| Total Cost Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete | 378 | EA EA EA EA EA EA | \$ 625.00 | Per EA | \$ - \$ 753.19 \$ - \$ 964.08 \$ - | Per EA | Total Cost \$ - \$ \$ 236,250.00 \$ \$ - \$ \$ 6,400.00 \$ \$ - \$ | Total Cost \$ - \$ 284,704.88 \$ - \$ 7,712.64 \$ - | \$ 91,630.00 \$ 591,221.00 | | #VALUE! -100% -100% | #VALUE! 21% 21% | #VALUE! -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 |
| Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard | 378 8 8 | EA EA EA EA EA EA EA | \$ 625.00 \$ 800.00 \$ 420.00 | Per EA | \$ - \$ 753.19 \$ - \$ 964.08 \$ - \$ 506.14 \$ - \$ - | Per EA | Total Cost \$ | Total Cost \$ | \$ 91,630.00 \$ 591,221.00 | | #VALUE! -100% -100% -100% | #VALUE! 21% 21% 21% | #VALUE! -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 |
| Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan | 378 | EA | \$ 625.00 | Per EA | \$ - \$ 753.19 \$ - \$ 964.08 \$ - | Per EA | Total Cost \$ - \$ \$ 236,250.00 \$ \$ - \$ \$ 6,400.00 \$ \$ - \$ | Total Cost \$ - \$ 284,704.88 \$ - \$ 7,712.64 \$ - | \$ 91,630.00 \$ 591,221.00 | | #VALUE! -100% -100% | #VALUE! 21% 21% | #VALUE! -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 |
| Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric-Complete w/ pan Water Heater- Gas- Complete w/ pan | 378 8 8 | EA | \$ 625.00 \$ 800.00 \$ 420.00 | Per EA | \$ - \$ 753.19 \$ - \$ 964.08 \$ - \$ 506.14 \$ - \$ - | Per EA | Total Cost \$ | Total Cost \$ | \$ 91,630.00 \$ 591,221.00 | | #VALUE! -100% -100% -100% | #VALUE! 21% 21% 21% | #VALUE! -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 |
| Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fisture | 378 8 8 217 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 | Per EA | \$ -55.19 \$ -753.19 \$ -753.19 \$ 964.08 \$ -65 \$ 506.14 \$ -75 \$ 783.32 \$ -75 \$ -75 | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 5 | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 4,049.14 \$ 5 \$ 169,979.36 \$ 5 | \$ 91,630.00 \$ 591,221.00 | | #VALUE! -100% -100% -100% | #VALUE! 21% 21% 21% 21% | #VALUE! -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 |
| Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric-Complete w/ pan Water Heater- Gas- Complete w/ pan | 378 8 8 | EA | \$ 625.00 \$ 800.00 \$ 420.00 | Per EA | \$ - \$ 753.19 \$ - \$ 964.08 \$ - \$ 506.14 \$ - \$ - | Per EA | Total Cost \$ | Total Cost \$ | \$ 91,630.00 \$ 591,221.00 | | #VALUE! -100% -100% -100% | #VALUE! 21% 21% 21% | #VALUE! -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 |
| Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Electric-Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SS | 378 8 8 217 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 | Per EA | \$ -55.19 \$ -753.19 \$ -753.19 \$ 964.08 \$ -65 \$ 506.14 \$ -75 \$ 783.32 \$ -75 \$ -75 | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 5 | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 4,049.14 \$ 5 \$ 169,979.36 \$ 5 | \$ 91,630.00 \$ 591,221.00 | | #VALUE! -100% -100% -100% | #VALUE! 21% 21% 21% 21% | #VALUE! -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 |
| Total Cost Plumbing Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per St Remove/Dispose of Toilet/Tub/Sink, etc. | 378 8 8 217 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 | Per EA | \$ -55.19 \$ -753.19 \$ -753.19 \$ 964.08 \$ -65 \$ 506.14 \$ -75 \$ 783.32 \$ -75 \$ -75 | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 5 | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 4,049.14 \$ 5 \$ 169,979.36 \$ 5 | \$ 91,630.00 \$ 591,221.00 | | #VALUE! -100% -100% -100% | #VALUE! 21% 21% 21% 21% | #VALUE! -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 |
| Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Vater Heater, etc. | 378 8 8 217 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 | Per EA | \$ -55.19 \$ -753.19 \$ -753.19 \$ 964.08 \$ -5 \$ 506.14 \$ -5 \$ -783.32 \$ -783.32 \$ -5 \$ -5 | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 5 | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 4,049.14 \$ 169,979.36 \$ 1,625,284.15 \$ | \$ 91,630.00 | | #VALUE! -100% -100% -100% | #VALUE! 21% 21% 21% 21% | #VALUE! -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 -\$169,979 |
| Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Eletric-Complete w/ pan Water Heater- Eletric-Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbin | 378 8 8 217 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 | Per EA | \$ 753.19 \$ 753.19 \$ 964.08 \$ 5 964.08 \$ 5 506.14 \$ 5 - 5 \$ 783.32 \$ - 5 \$ 6.51 \$ - 5 \$ - 5 \$ 6.55 | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 5 | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 4,049.14 \$ 169,979.36 \$ 1,625,284.15 \$ | \$ 91,630.00 Total Cost 5 - 5 5 | | #VALUE! -100% -100% -100% | #VALUE! 21% 21% 21% 21% | #VALUE! -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 -\$169,979 -\$1,625,284 |
| Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Electric-Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Sireture Rough in Plumbing Pe | 378 8 8 217 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 | Per EA | \$ -55.19 \$ -753.19 \$ -753.19 \$ 964.08 \$ -5 \$ 506.14 \$ -5 \$ -783.32 \$ -783.32 \$ -5 \$ -5 | Per EA | Total Cost | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 4,049.14 \$ 5 5 6 6 7,712.65 \$ 5 7,712.64 \$ 7,712 | \$ 91,630.00 Total Cost 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 | | #VALUE! -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% | #VALUE! -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 -\$1,625,284 \$2,657,751 \$415,968 |
| Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fisture Rough In Plumbing Per Fisture Rough In Plumbing Per SF Remove/Dispose of Vater Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Total Cost | 378 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 \$ 5.40 | Per EA | \$ -55.19 \$ 753.19 \$ 964.08 \$ -55 \$ 506.14 \$ -55 \$ -783.32 \$ -55 \$ -6.51 \$ -55 \$ -55 | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 3,360.00 \$ 5 \$ 1,41,050.00 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 | Total Cost 5 | \$ 91,630.00 \$ 591,221.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% | #VALUE! -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 -\$169,979 -\$1,625,284 \$2,657,751 \$415,968 \$981,989 |
| Plumbing Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink Complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Siremove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Total Cost Electrical / Lighting | 378 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 | Per EA | \$ 753.19 \$ 753.19 \$ 964.08 \$ 5 964.08 \$ 5 506.14 \$ 5 - 5 \$ 783.32 \$ - 5 \$ 6.51 \$ - 5 \$ - 5 \$ 6.55 | Per EA | Total Cost | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 4,049.14 \$ 5 5 6 6 7,712.65 \$ 5 7,712.64 \$ 7,712 | \$ 91,630.00 Total Cost 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 | | #VALUE! -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% | #VALUE! -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 -\$1,625,284 \$2,657,751 \$415,968 |
| Plumbing Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Description of Total Cost Electrical / Lighting Interior Light Fixture- Standard | 378 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 \$ 5.40 | Per EA | \$ -55.19 \$ 753.19 \$ 964.08 \$ -55 \$ 506.14 \$ -55 \$ -783.32 \$ -55 \$ -6.51 \$ -55 \$ -55 | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 3,360.00 \$ 5 \$ 1,41,050.00 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 | Total Cost 5 | \$ 91,630.00 \$ 591,221.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% | #VALUE! -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 -\$169,979 -\$1,625,284 \$2,657,751 \$415,968 \$981,989 |
| Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Follet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per SP Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed | 378 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 \$ 5.40 | Per EA | \$ -55.19 \$ 753.19 \$ 964.08 \$ -55 \$ 506.14 \$ -55 \$ -783.32 \$ -55 \$ -6.51 \$ -55 \$ -55 | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 3,360.00 \$ 5 \$ 1,41,050.00 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 | Total Cost 5 | \$ 91,630.00 \$ 591,221.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% | #VALUE! -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 -\$169,979 -\$1,625,284 \$2,657,751 \$415,968 \$981,989 |
| Plumbing Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Description of Total Cost Electrical / Lighting Interior Light Fixture- Standard | 378 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 \$ 5.40 | Per EA | \$ -55.19 \$ 753.19 \$ 964.08 \$ -55 \$ 506.14 \$ -55 \$ -783.32 \$ -55 \$ -6.51 \$ -55 \$ -55 | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 3,360.00 \$ 5 \$ 1,41,050.00 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,348,671.60 | Total Cost 5 | \$ 91,630.00 \$ 591,221.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% | #VALUE! -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUEI -\$284,705 -\$7,713 -\$4,049 -\$169,979 -\$1,625,284 \$2,657,751 \$415,968 \$981,969 |
| Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Follet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Standard Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Electrical / Lighting Interior Light Fixture- Interior Light Fixture | 378 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 \$ 5.40 | Per EA | \$ -55.19 \$ 753.19 \$ 964.08 \$ -55 \$ 506.14 \$ -55 \$ -783.32 \$ -55 \$ -6.51 \$ -55 \$ -55 | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 5 3,360.00 \$ 5 5 5 5 \$ 1,348,671.60 \$ 5 5 5 5 \$ 1,348,671.60 \$ 5 5 5 5 \$ 5 5 5 5 \$ 5 5 5 5 \$ 5 5 5 5 | Total Cost 5 | \$ 91,630.00 \$ 591,221.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% | #VALUE! -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUEI -\$284,705 -\$7,713 -\$4,049 -\$169,979 -\$1,625,284 \$2,657,751 \$415,968 \$981,969 |
| Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough In Plumbing Per Fixture Rough In Plumbing Per SP Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture Exterior Light Fixture Exterior Light Fixture Exterior Light Fixture | 378 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 \$ 5.40 | Per EA | \$ -55.19 \$ 753.19 \$ 964.08 \$ -55 \$ 506.14 \$ -55 \$ -783.32 \$ -55 \$ -6.51 \$ -55 \$ -55 | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 5 3,360.00 \$ 5 5 5 5 \$ 1,348,671.60 \$ 5 5 5 5 \$ 1,348,671.60 \$ 5 5 5 5 \$ 5 5 5 5 \$ 5 5 5 5 \$ 5 5 5 5 | Total Cost \$ 284,704.88 \$ 5 \$ 7,712.64 \$ 5 \$ 4,049.14 \$ 5 \$ 169,979.36 \$ 5 \$ 1,625,284.15 \$ 5 \$ 5 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 | \$ 91,630.00 \$ 591,221.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% | #VALUE! -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUEI -\$284,705 -\$7,713 -\$4,049 -\$169,979 -\$1,625,284 \$2,657,751 \$415,968 \$981,969 |
| Plumbing Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Follet complete Pedestal Sink Complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Sir Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Den Line Item For Developer's Use As Needed Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture- Standard Exterior Spot/Flood Light- Standard | 378 8 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 \$ 5.40 | Per EA | \$ -55.19 \$ 964.08 \$ 964.08 \$ -65.50 \$ -65.50 \$ -65.50 \$ -78.32 \$ - | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 5 6,400.00 \$ 5 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 | Total Cost \$ 284,704.88 \$ 5 \$ 7,712.64 \$ 5 \$ 4,049.14 \$ 5 \$ 5 \$ 5 \$ 1,625,284.15 \$ 5 \$ 5 \$ 5 \$ 7 \$ 70tal Cost | \$ 91,630.00 \$ 591,221.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% -100% #VALUE! | #VALUE! 21% 21% 21% 21% 21% 21% 21% 404 21% 404 404 404 404 404 404 404 4 | #VALUE! -100% -100% -100% -100% -100% -100% #VALUE! | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 -\$169,979 -\$1,625,284 \$2,657,751 \$415,968 \$981,999 #VALUE! |
| Bathtub & Shower Combo- Fiberglass Standard Sathtub & Shower Combo- Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fisture Rough in Plumbing Per Fisture Rough in Plumbing Per SP Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Etectrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture Exterior Light Fixture Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/Switches etc. | 378 8 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 5.40 Unit Pr | Per EA | \$ -55.19 \$ -964.08 \$ -964.08 \$ -75.19 \$ -964.08 \$ -75.19 | Per EA | Total Cost \$ 236,250.00 \$ 5 \$ 6,400.00 \$ 5 \$ 3,360.00 \$ 5 \$ 1,141,050.00 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1 \$ 1,735,731.60 Total Cost \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 7 \$ 7 | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 4,049.14 \$ 169,979.36 \$ 1,625,284.15 \$ 2,091,730.15 Total Cost \$ 2,106,849.82 | \$ 91,630.00 \$ 591,221.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% 4VALUE! | #VALUE! -100% -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUEI -\$284,705 -\$7,713 -\$4,049 -\$1,625,284 \$2,657,751 \$415,908 \$981,989 #VALUEI |
| Plumbing Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Foliet complete Pedestal Sink Complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Sir Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan yl Light Fluorescent Light Fixture Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/Switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. | 378 8 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 650.00 \$ 5.40 | Per EA | \$ -55.19 \$ 964.08 \$ 964.08 \$ -65.50 \$ -65.50 \$ -65.50 \$ -78.32 \$ - | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 5 6,400.00 \$ 5 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 | Total Cost \$ 284,704.88 \$ 5 \$ 7,712.64 \$ 5 \$ 4,049.14 \$ 5 \$ 5 \$ 5 \$ 1,625,284.15 \$ 5 \$ 5 \$ 5 \$ 7 \$ 70tal Cost | \$ 91,630.00 \$ 591,221.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% -100% #VALUE! | #VALUE! 21% 21% 21% 21% 21% 21% 21% 404 21% 404 404 404 404 404 404 404 4 | #VALUE! -100% -100% -100% -100% -100% -100% #VALUE! | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 -\$169,979 -\$1,625,284 \$2,657,751 \$415,968 \$981,999 #VALUE! |
| Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Flower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink Complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Standard Complete w/ pan Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Valer Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Electrical / Lighting Interior Light Fixture- Standard Celling Fan w/ Light Electrical / Lighting Interior Light Fixture- Standard Exterior Spot/Flood Light-Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. | 378 8 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 5.40 Unit Pr | Per EA | \$ -55.19 \$ -964.08 \$ -964.08 \$ -75.19 \$ -964.08 \$ -75.19 | Per EA | Total Cost \$ 236,250.00 \$ 5 \$ 6,400.00 \$ 5 \$ 3,360.00 \$ 5 \$ 1,141,050.00 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1 \$ 1,735,731.60 Total Cost \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 7 \$ 7 | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 4,049.14 \$ 169,979.36 \$ 1,625,284.15 \$ 2,091,730.15 Total Cost \$ 2,106,849.82 | \$ 91,630.00 \$ 591,221.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% 4VALUE! | #VALUE! -100% -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUEI -\$284,705 -\$7,713 -\$4,049 -\$1,625,284 \$2,657,751 \$415,908 \$981,989 #VALUEI |
| Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Struer Rough in Plumbing Per Struer Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture Exterior Light Fixture Exterior Light Fixture Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/Switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) | 378 8 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 5.40 Unit Pr | Per EA | \$ -55.19 \$ -964.08 \$ -964.08 \$ -75.19 \$ -964.08 \$ -75.19 | Per EA | Total Cost \$ 236,250.00 \$ 5 \$ 6,400.00 \$ 5 \$ 3,360.00 \$ 5 \$ 1,141,050.00 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1 \$ 1,735,731.60 Total Cost \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 7 \$ 7 | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 4,049.14 \$ 169,979.36 \$ 1,625,284.15 \$ 2,091,730.15 Total Cost \$ 2,106,849.82 | \$ 91,630.00 \$ 591,221.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% 4VALUE! | #VALUE! -100% -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUEI -\$284,705 -\$7,713 -\$4,049 -\$1,625,284 \$2,657,751 \$415,968 \$981,969 #VALUEI |
| Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink Complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Siret Standard Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Siret Standard Copen Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service with two meters and disconnect | 378 8 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 5.40 Unit Pr | Per EA | \$ -55.19 \$ -964.08 \$ -964.08 \$ -75.19 \$ -964.08 \$ -75.19 | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 5 \$ 6,400.00 \$ 5 \$ 13,360.00 \$ 5 \$ 141,050.00 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,735,731.60 Total Cost \$ 5 \$ 1,735,731.60 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 | Total Cost \$ 284,704.88 | \$ 91,630.00 \$ 591,221.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% 4VALUE! | #VALUE! -100% -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUEI -\$284,705 -\$7,713 -\$4,049 -\$1,625,284 \$2,657,751 \$415,968 \$981,969 #VALUEI |
| Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink Complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fisture Rough in Plumbing Per Fisture Rough in Plumbing Per Struter Rough in Plumbing Per Struter Rough in Plumbing Per Strute Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Spot/Flood Light- Standard Wire Whole UniT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) | 378 8 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 5.40 Unit Pr | Per EA | \$ -55.19 \$ -964.08 \$ -964.08 \$ -75.19 \$ -964.08 \$ -75.19 | Per EA | Total Cost \$ 236,250.00 \$ 5 \$ 6,400.00 \$ 5 \$ 3,360.00 \$ 5 \$ 1,141,050.00 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1 \$ 1,735,731.60 Total Cost \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 7 \$ 7 | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 4,049.14 \$ 5 | \$ 91,630.00 Total Cost \$ 591,221.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% 4VALUE! | #VALUE! -100% -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUEI -\$284,705 -\$7,713 -\$4,049 -\$1,625,284 \$2,857,751 \$415,908 \$981,989 #VALUEI |
| Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink Complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Siret Standard Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Siret Standard Copen Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service with two meters and disconnect | 378 8 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 5.40 Unit Pr | Per EA | \$ -55.19 \$ -964.08 \$ -964.08 \$ -75.19 \$ -964.08 \$ -75.19 | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 5 \$ 6,400.00 \$ 5 \$ 13,360.00 \$ 5 \$ 141,050.00 \$ 5 \$ 1,348,671.60 \$ 5 \$ 1,735,731.60 Total Cost \$ 5 \$ 1,735,731.60 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 7,712.64 \$ 1,69,979.36 \$ 1,625,284.15 \$ 2,091,730.15 Total Cost \$ 2,091,730.15 Total Cost \$ 1,625,284.15 \$ 1,6 | \$ 91,630.00 \$ 591,221.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% 4VALUE! | #VALUE! -100% -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUEI -\$284,705 -\$7,713 -\$4,049 -\$1,625,284 \$2,657,751 \$415,968 \$981,969 #VALUEI |
| Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Foliet complete Pedestal Sink Complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Sir Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan yl Light Fluorescent Light Fixture Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HYAC unit, etc.) 400 Amp service with two meters and disconnect Remove/Dispose of Light Fixture/Ceiling Fan Open Line Item For Developer's Use As Needed | 378 8 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 5.40 Unit Pr | Per EA | \$ -55.19 \$ -964.08 \$ -964.08 \$ -75.19 \$ -964.08 \$ -75.19 | Per EA | Total Cost \$ 236,250.00 \$ 6,400.00 \$ 7 6,400.00 \$ 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 4,049.14 \$ 5 | \$ 91,630.00 Total Cost \$ 591,221.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | Rev app too big of a price jump for the same scope / time | #VALUE! -100% -100% -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% 4VALUE! | #VALUE! -100% -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 -\$1,625,284 \$2,657,751 \$415,968 \$981,989 #VALUE! -\$2,106,850 -\$470,712 |
| Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Flower Stall/Unit Toilet complete ADA Accessible Flower Stall/Unit Toilet complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Standard Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Standard Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Valer Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Celling Fan w/ Light Fluorescent Light Fixture- Standard Celling Fan w/ Light Exterior Supt/Flood Light Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HYAC unit, etc.) 400 Amp service with two meters and disconnect Remove/Dispose of Light Fixture/Celling Fan Open Line Item For Developer's Use As Needed Open Line Item For Developer's Sise As Needed | 378 8 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 5.40 Unit Pr | Per EA | \$ -55.19 \$ -753.19 \$ -753.19 \$ -753.19 \$ -753.19 \$ -753.19 \$ -755. | Per EA | Total Cost \$ 236,250.00 \$ 5 \$ 6,400.00 \$ 5 \$ 3,360.00 \$ 5 \$ 1,141,050.00 \$ 5 \$ 1,141,050.00 \$ 5 \$ 1,748,671.60 \$ 7 \$ 1,735,731.60 Total Cost \$ 5 \$ 1,748,278.00 \$ 390,600.00 \$ 390,600.00 \$ 5 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278 | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 4,049.14 \$ 5 | \$ 91,630.00 Total Cost 5 5 5 5 5 5 5 5 - | Rev app too big of a price jump for the same scope / time period | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% 21 | #VALUE! -100% -100% -100% -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 -\$169,979 -\$1,625,284 \$2,657,751 \$415,968 \$981,989 #VALUE! -\$2,106,850 -\$470,712 |
| Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Foliet complete Pedestal Sink Complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Sir Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Copen Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan yl Light Fluorescent Light Fixture Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HYAC unit, etc.) 400 Amp service with two meters and disconnect Remove/Dispose of Light Fixture/Ceiling Fan Open Line Item For Developer's Use As Needed | 378 8 8 8 217 249754 | EA E | \$ 625.00 \$ 800.00 \$ 420.00 \$ 5.40 Unit Pr | Per EA | \$ -55.19 \$ -753.19 \$ -753.19 \$ -753.19 \$ -753.19 \$ -753.19 \$ -755. | Per EA | Total Cost \$ 236,250.00 \$ 5 \$ 6,400.00 \$ 5 \$ 3,360.00 \$ 5 \$ 1,141,050.00 \$ 5 \$ 1,141,050.00 \$ 5 \$ 1,748,671.60 \$ 7 \$ 1,735,731.60 Total Cost \$ 5 \$ 1,748,278.00 \$ 390,600.00 \$ 390,600.00 \$ 5 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278.00 \$ 1,748,278 | Total Cost \$ 284,704.88 \$ 7,712.64 \$ 4,049.14 \$ 5 | \$ 91,630.00 Total Cost 5 5 5 5 5 5 5 5 - | Rev app too big of a price jump for the same scope / time period | #VALUE! -100% -100% -100% -100% -100% -100% -100% | #VALUE! 21% 21% 21% 21% 21% 21% 21% 4VALUE! | #VALUE! -100% -100% -100% -100% -100% -100% -100% | \$91,630 \$25,338 #VALUE! -\$284,705 -\$7,713 -\$4,049 -\$1,625,284 \$2,657,751 \$415,968 \$981,989 #VALUE! -\$2,106,850 -\$470,712 |

| HVAC | Qt | V | Unit Pri | ce | Unit Pri | ice | Total Cost | Total Cost | Total Cost |
|--|----------------|--------------|---------------------|------------------|-----------------|------------------|--------------------------------------|--------------------|-----------------|
| Energy Star 15 SEER HVAC/Heat Pump- 2 Ton | 217 | EA | \$ 4,000.00 | | | Per EA | \$ 868,000.00 | 1,046,026.80 | |
| Air Handler | | SF | | Per SF | \$ - | Per SF | \$ - \$ | - 5 | - |
| lexible Ductwork System, Registers, etc ENTIRE UNIT | 249754 | SF | \$ 3.10 | Per SF | \$ 3.74 | Per SF | \$ 774,237.40 \$ | 933,033.49 | - |
| Programmable Thermostat | 217 | EA | \$ 95.00 | | \$ 114.48 | | \$ 20,615.00 \$ | 24,843.14 | |
| temove/Dispose of HVAC Unit/Air Handler/Furnace, etc. | | EA | | Per EA | | Per EA | \$ - \$ | - \$ | |
| pen Line Item For Developer's Use As Needed | | | | | | | \$ - \$ | - 5 | |
| Open Line Item For Developer's Use As Needed | | | | | | | \$ - \$ | | |
| Total Cost | | | | | | | \$ 1,662,852.40 \$ | | |
| Painting | Qt | | Unit Pri | | Unit Pri | | Total Cost | Total Cost | Total Cost |
| Interior Painting Drywall Sprayed | 551731 | SF | \$ 1.77 \$ 72.00 | Per SF | \$ 2.15 | | \$ 976,563.87 \$ \$ 144,936.00 \$ | // | |
| Interior Painting Doors | 2013 | EA | \$ 72.00 | | \$ 88.00 | | | 177,144.00 | |
| Interior Painting Base and Window Casing | | LF SF | | Per LF | | Per LF | 7 7 | | • |
| Exterior Building Siding | | EA | | Per SF Per EA | | Per SF Per EA | \$ - \$ \$ - \$ | - 9 | |
| Exterior Trim and Accessories Open Line Item For Developer's Use As Needed | | EA | | Pel EA | | Per EA | \$ - \$ | - ; | |
| | | | | | | | \$ - \$ | - 3 | 312,111.00 |
| Open Line Item For Developer's Use As Needed Total Cost | | | | | | | \$ 1,121,499.87 | | |
| | | ., | Unit Del | ^ | Unit Del | ico | 5 1,121,499.87 5 | Total Cost | Total Cost |
| Miscellaneous / Other Items Not Included | Qt | у | Unit Pri | Le | Unit Pri | ice | \$ 1,567,000.00 \$ | 1,750,000.00 | 1,750,000.00 |
| Contractor Contingency | 1 | | \$ 1,567,000.00 | | \$ 1,800,000.00 | | \$ 1,567,000.00 \$ | 1,750,000.00 | 1,750,000.00 |
| Depreciable FF&E | 1 | | \$ 378,645.00 | | \$ 450,000.00 | | \$ 378,645.00 | 450,000.00 | 175,000.00 |
| Fire Protection | 1 1 | | \$ 378,645.00 | | \$ 450,000.00 | | \$ 378,645.00 \$ | 600,000.00 | |
| Appliances Bond/Material Testing | 1 | | \$ 499,600.00 | | \$ 975,000.00 | | \$ 499,600.00 \$ | 975,000.00 | |
| Certification | 1 | | \$ 613,000.00 | | \$ 575,000.00 | | \$ 615,000.00 | 373,000.00 | - |
| Pool, Decking, and Project Fencing | 1 | | \$ 399,631.14 | | \$ 478,000.00 | | \$ 399,631.14 | 478,000.00 | - |
| Open Line Item For Developer's Use-Other HCC | 1 | | J 355,031.14 | | \$ 476,000.00 | | \$ 399,031.14 \$ | 478,000.00 | |
| Total Cost | | | | | | | \$ 3,659,876.14 | 4,253,000.00 | 2,467,785.00 |
| Total Cost | | | Sub Total | | Sub Total | | | 35,431,672.38 | |
| | | | Sub Total | | Sub Total | | 3 31,402,000.00 ; | 33,431,072.30 | 30,023,000.00 |
| | | | CONS | TRUCTION | COST SUMMARY | | | | |
| | Site Work a | nd Utilitie | | | | | \$ 5,250,000.00 \$ | 6,303,900.00 | 6,350,000.00 |
| | Concrete an | | | | | | \$ 2,867,795.34 \$ | | |
| | Masonry | | | | | | \$ 1,007,500.00 \$ | | |
| | Metals | | | | | | \$ 129,600.00 \$ | | |
| | Framing / Re | ough Care | ontry | | | | \$ 3,726,162.00 \$ | 2,608,313.40 | |
| | | | | | | | \$ 3,726,162.00 \$ | | |
| | Finish / Trim | carpenti | у | | | | 1 7 7 1 | | |
| | Insulation | | | | | | 7 | 854,064.85 \$ | |
| | Flooring - Ca | | | | | | \$ 642,573.75 \$ | | |
| | Flooring - Vi | | | | | | \$ 207,762.65 \$ | | , |
| | Flooring - W | /ood | | | | | \$ - \$ | - \$ | |
| | Flooring / W | Vall - Tile | | | | | \$ - \$ | | |
| | Siding / Soff | fit / Fascia | / Gutters | | | | \$ 1,830,519.85 \$ | 1,772,380.50 | 1,472,675.00 |
| | Roofing | | | | | | \$ 487,500.00 \$ | 577,500.00 \$ | 520,556.00 |
| | Doors | | | | | | \$ 373,269.00 \$ | 459,951.81 | 165,064.00 |
| | Windows | | | | | | \$ 466,700.00 \$ | 575,312.00 | |
| | Drywall / Ac | coustics | | | | | \$ 1,655,193.00 \$ | | |
| | | | or / Bath Accessori | es | | | \$ 458,702.50 \$ | 565,882.83 | |
| | Plumbing | | , Juli Accessori | | | | \$ 1,735,731.60 \$ | | |
| | | ighting | | | | | \$ 2,138,878.00 \$ | | |
| | Electrical / L | | and Alla Consider. | | | | 1 7 7 1 | | |
| | | ntilating a | ind Air Conditionin | ıg | | | \$ 1,662,852.40 \$ | | |
| | Painting | | | | | | \$ 1,121,499.87 \$ | | |
| | Miscellaneo | ous / Othe | r items not include | ed | | | \$ 3,659,876.14 \$ | 4,253,000.00 \$ | 2,467,785.00 |
| | Total Constr | ruction | | | | | \$ 31,402,000.00 \$ | 35.431.672.38 | 38.825.000 00 |
| | . Star Consti | | | | <u> </u> | | - 52)-102)000.00 p | - 5)-152)57 2136 Y | . 30,023,000.00 |
| | General Rec | quirement | s (max 6%) | | | | \$ 1,475,000.00 \$ | 1,664,279.88 | 1,850,000.00 |
| | Contractor I | Profit and | Overhead (max 89 | %) | | | \$ 2,065,000.00 \$ | 2,329,991.83 | 2,450,000.00 |
| | | | | | Ì | | A 24 042 000 CC | 20 425 044 62 | |
| | Total Projec | t Develop | ment | | _ | | \$ 34,942,000.00 \$ | 39,425,944.09 | 43,125,000.00 |
| | Total Projec | t Develop | ment (less site wo | rk) | | | \$ 29,692,000.00 \$ | 33.122.044.09 | 36.775.000.00 |
| | . Jean Trojec | Jeve.op | | , | 1 | | ,,,, , | -5,111,0105 | . 30,3,000.00 |

Construction Cost Addendum Certification: I certify that to the best of my knowledge all known relevant factors affecting the cost of construction have been taken into consideration in the preparation of this construction cost addendum. I have been provided a copy of the 2021 Qualified Allocation Plan and the estimated costs necessary to build the project in accordance with the Development Design Criteria have been incorporated into the addendum. I have been provided and have reviewed the glace the plans and specifications. I have been provided and have reviewed the geotechnical reports and the estimated costs for all recommendations have been incorporated into the addendum. If applicable, I have been provided and have reviewed the asbestos and/or lead-based paint assessment reports and taken into consideration the estimated costs necessary to remediate and/or abate these materials in accordance with federal and state regulations. If applicable, I have also taken into consideration the costs necessary to build the project in accordance with the sustainable building certification selected by the project owner.

If this is a New Construction application, I certify that I am an independent third party and that no conflict of interest exists with the owner, applicant or any principals involved in the development or financing of the proposed project. I understand that I will not be allowed to bid on the proposed project if awarded. I certify that I have the appropriate credentials to prepare this construction cost addendum and that neither I nor the company(s) I work for have any financial interest in the proposed LHTC application other than in the profession.

The credentials of the preparer of the construction cost addendum must be submitted with the application.

| Reviewed and approved for submission by: | | | | | < to be completed by an Estimato Contractor, Architect, or Engine |
|--|--------------------------|--------|--------|--|--|
| (Name & Title) | | (Date) | (Date) | | |
| (Company / Firm Name) | phone: fax: email: | | | | |

| | | | | Original to Revised | Original to CMG | CMG to Revised | CMG to Revised |
|--|------------------|------------------|------------------|---------------------|-----------------|----------------|----------------|
| | Original | CMG | Revised | Variance | Variance | Variance | Difference |
| Total Construction | \$ 31,402,000.00 | \$ 35,431,672.38 | \$ 38,825,000.00 | 24% | 13% | 10% | \$3,393,328 |
| General Requirements (max 6%) | \$ 1,475,000.00 | \$ 1,664,279.88 | \$ 1,850,000.00 | 25% | 13% | 11% | \$185,720 |
| Contractor Profit and Overhead (max 8%) | \$ 2,065,000.00 | \$ 2,329,991.83 | \$ 2,450,000.00 | 19% | 13% | 5% | \$120,008 |
| Total Project Development | \$ 34,942,000.00 | \$ 39,425,944.09 | \$ 43,125,000.00 | 23% | 13% | 9% | \$3,699,056 |
| Total Project Development (less site work) | \$ 29,692,000.00 | \$ 33,122,044.09 | \$ 36,775,000.00 | 24% | 12% | 11% | \$3,652,956 |
| Total Development Project Costs | \$ 47,307,954.00 | \$ 52,172,052.09 | \$ 55,540,201.00 | 17% | 10% | 6% | \$3,368,149 |