720 Lady Street Columbia, SC 29201 Phone: 803-256-1989 Fax: 803-254-5620 cumming-group.com

55202 Esau Jenkins NC 4% April 14, 2023

				Original to Revised	Original to CMG	CMG to Revised	CMG to Revised
	Original	CMG	Revised	Variance	Variance	Variance	Difference
Total Construction	\$ 10,645,119.00	\$ 12,566,026.40	\$ 15,207,320.00	43%	18%	21%	\$2,641,294
General Requirements (max 6%)	\$ 349,764.00	\$ 412,878.77	\$ 860,424.00	146%	18%	108%	\$447,545
Contractor Profit and Overhead (max 8%)	\$ 778,549.00	\$ 919,037.85	\$ 1,147,232.00	47%	18%	25%	\$228,194
Total Project Development	\$ 11,773,432.00	\$ 13,897,943.02	\$ 17,214,976.00	46%	18%	24%	\$3,317,033
Total Project Development (less site work)	\$ 10,897,867.00	\$ 12,778,291.02	\$ 15,331,006.00	41%	17%	20%	\$2,552,715
Total Development Project Costs	\$ 16,752,177.00	\$ 20,672,532.52	\$ 24,286,853.00	45%	23%	17%	\$3,614,320

Sitework and Utilities

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The developer made some adjustments to scope and qty. within their revised application, such as increasing their water and sanitary utilities, and adding a line-item for Site Improvements. This causes their overall budget to not be in line with our escalation calculations of the original application budget dated 11/19/2020.

Hard Construction

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The developer made some adjustments to scope and qty. within their revised application, such as adding significant costs to wood trim, doors, and MEP trades. Also, their framing package budget was increased 30% where our opinion of cost increase was only 12%. This causes their overall budget to not be in line with our escalation calculations of the original application budget dated 11/19/2020.

Development Cost

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The developer made some adjustments to their tap fees, impact fees, and adding an accessory building, which caused their overall development project cost to exceed our opinion of cost.

CUMMING Management Group Opinion

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The overall revised project development budget of **\$24,286,853**, in our opinion, does not fall within the reasonable allowed escalation for this project from 11/19/2020 to 3/30/2023.

			Acquisition	/Rehabilitation				Original to Revised	Original to CMG	CMG to Revised	CMG to Revise
	New Construction	Rehabilitation		Rehabilitation	Original	CMG	Revised	Variance	Variance	Variance	Variance
urchase of Land and Buildings											
Land	378,583				378,583	1,230,000	1,230,000	225%	225%	0%	
Existing Structures					-		-				
Demolition Other:							-				
Subtotals	378,583	-	-	-	378,583	1,230,000	1,230,000	225%	225%	0%	
te Work	070,000					1,200,000					
On-Site Improvements	875,565				875,565	1,119,652	1,883,970	115%	28%	68%	\$764
Off-Site Improvements	-	-	-	-	-		-				
Other:	075 505	_			075 505	4 440 050	4 000 070	4450/	000/	000/	670
Subtotals ehabilitation and New Construction	875,565	-	-	-	875,565	1,119,652	1,883,970	115%	28%	68%	\$764
New Building	8,856,309				8,856,309	10,272,270	11,856,433	34%	16%	15%	\$1,584
Rehabilitation					-	,2.2,2.0	-				Ç.,,00
Accessory Building					-		600,000				\$600
General Requirements	349,764	-	-	-	349,764	412,879	860,424	146%	18%	108%	\$447
Contractor Profit	583,912				583,912	689,278	860,424	47%	18%	25%	\$17
Contractor Overhead Contractor Contingency	194,637 522,000				194,637 522,000	229,759 615,000	286,808 649,818	47% 24%	18% 18%	25% 6%	\$57 \$34
Depreciable FF&E	80,000				80,000	100,000	163,157	104%	25%	63%	\$63
Tap Fees	55,000				-	.00,030	125,899	.0470	2070	3370	\$12
Impact Fees					-		125,899				\$12
Other HCC: Tap and Impact Fees	311,245				311,245	459,104	53,942	-83%	48%	-88%	-\$40
Other Non-HCC:	,				10.555	40.77	153,364				\$15
Subtotals ther Fees	10,897,867	-	-		10,897,867	12,778,291	15,736,168	44%	17%	23%	\$2,95
Architect Fees	337,410		T		337,410	371,151	273,735	-19%	10%	-26%	-\$9
Attorney Fees	205,000		-		205,000	225,500	212,500	4%	10%	-6%	-\$1
CPA Certification Fees	20,000				20,000	22,000	20,000	0%	10%	-9%	-\$
Development/Application Consultant Fees					-	-	-				
Other: Civil Engineering & Geotech	92,000				92,000	101,200	98,000	7%	10%	-3%	-\$
Subtotals	654,410	-	-	-	654,410	719,851	604,235	-8%	10%	-16%	-\$11
terim Costs Construction Interest	226,678				226,678	431,838	431,838	91%	91%	0%	
Construction Loan Costs	220,070				220,070	431,030	431,030	9170	9170	070	
Credit Enhancement					-	-	-				
Taxes					-	-	-				
Other: Insurance	40,000				40,000	40,000	40,000	0%	0%	0%	
Subtotals	266,678	-	-	-	266,678	471,838	471,838	77%	77%	0%	
nancing Fees and Expenses Bond Premium			1								
Bridge Loan Expenses	77.131				77,131	31,500	31,500	-59%	-59%	0%	
Permanent Loan Costs	769,960	-	-	-	769,960	609,546	609,546	-21%	-21%	0%	
TEB Cost of Issuance/Underwriters Discount	156,474				156,474	219,500	219,500	40%	40%	0%	
Title & Recording	50,000				50,000	60,002	60,002	20%	20%	0%	
Other: Survey	25,000				25,000	25,000	25,000	0%	0%	0%	
Subtotals	1,078,565	-	-		1,078,565	945,548	945,548	-12%	-12%	0%	
oft Costs Appraisal	7,500				7,500	8,250	7,500	0%	10%	-9%	
Environmental Review	7,300	-	-	-	7,475	8,223	7,475	0%	10%	-9%	
Market Study	4,500				4,500	4,950	4,500	0%	10%	-9%	
Relocation Expense					-	-	-				
Rent Up Expense					-		-				
SC Housing Fees	5,500	-	-	-	5,500	6,050	8,540	55%	10%	41%	\$
Soft Cost Contingency Other: SC Monitoring Fees	65,000 3,600				65,000 3,600	71,500 3,960	79,059 3,600	22% 0%	10% 10%	11% -9%	\$
Other: SC Monitoring Fees Subtotals	93.575	-	-	_	93.575	102.933	110.674	18%	10%	-9%	\$
yndication Costs	23,010	_	·		55,575	.02,000		1070	1070	070	
Partnership Organization					-		-				
Tax Opinion					-		-				
Other:					-		-				
Subtotals		_	_	_	-	-	-				
eveloper Costs Developer Fee	2,050,000				2,050,000	2,952,804	2,952,804	44%	44%	0%	
Other:	2,000,000				2,000,000	2,902,004	2,902,004	44%	44%	0%	
Subtotals	2,050,000	-	-	-	2,050,000	2,952,804	2,952,804	44%	44%	0%	
evelopment Reserves				,							
Operating Reserve	406,934				406,934	301,616	301,616	-26%	-26%	0%	
Other: Rent Up.Reserve	50,000				50,000	50,000	50,000	0%	0%	0%	
Subtotals	456,934		-		456,934	351,616	351,616	-23%	-23%	0%	

For adaptive reuse developments, separate any New Construction costs from Rehabilitation costs on this schedule.

Page 10 Page 10

Hard Construction Costs		10,645,119	-	-	-	10,645,119	12,566,026	15,207,320	
(highlighted in blue in column C a	above)								
	Limit %						Actual %		
General Reqmts	6%					3.29%	3.29%	5.66%	of Hard Construction Costs
Contractor Profit	6%					5.49%	5.49%	5.66%	of Hard Construction Costs
Contractor OH	2%					1.83%	1.83%	1.89%	of Hard Construction Costs
Contractor Cont									
New Const	5%					4.90%	4.89%	4.27%	
Acq/Rehab	10%				N/A	N/A	N/A		

Construction Cost Addendum Esau Jenkins Village 11/19/2020 3/30/2023 3/7/2023 Original to Revised Original to CMG CMG to Revised NOTE: Line items highlighted in RED are intended to be utilized for rehabilitation Variance Variance Variance Original Unit Price Site Work & Utilities Clearing/Grubbing CMG Unit Price CMG Revised Material Information / Notes/ Comments Qty Original ACRE 26,502,00 \$ 34.500.00 42.823.31 62% 30% 8.834.00 Per ACRE 11.500.00 Per ACRE \$ CY 205,656.00 Excavate Lot To Proper Grade 10032 Per CY 26.00 Per CY \$ 260.832.00 332,309.69 62% Excavate Footings/Foundation CY Per CY Per CY Water Line to Street & Tie-In 1 F Per I F Per I F Sanitary Line To Street & Tie-In LE Per LF Per LF \$ Sanitary Sewer Manhole/Structure FΔ Per FA Per FA \$ 280.00 360.00 Per LF \$ 244.160.00 S 313.920.00 S -100% 29% Storm Sewer Removed from Rev app LF Per LF Storm Sewer Manhole/Inlet Structure 13 FA 1.000.00 Per FA 1.300.00 Per FA 13.000.00 16.900.00 Removed from Rev app -100% 30% Gas Line- Complete LE Per I F Per I F Electric/Power Line To Unit 100,002.00 126.000.00 60 LF Per I F Per I F Removed from Rev app -100% 26% Site Lighting-Complete- Per Light Pole POLES Per POLE Per POLE S Landscaping **ACRE** 37.800.00 Per ACRE S 48 500 00 Per ACRE \$ 113 400 00 \$ 145 500 00 \$ 150 000 00 32% 28% FΔ Per FA S Water Utilities/Sanitary Sewers 172.845.00 \$ 222,000,00 172.845.00 S 222.000.00 S 884.015.00 411% 28% LS 474.822.00 Added line item "site improvements, roads, walks" 875,565.00 \$ 1,119,652.00 \$ 1,883,970.00 Too big of a price increase for the same scope and this time Subtotal 289 Concrete & Paving Unit Price Unit Price Total Cost Total Cost **Total Cost** #VALUE! #VALUE! #VALUE! Concrete Footing CY Per CY Per CY \$ 372,720.00 \$ 484,536.00 -100% 30% Concrete Slab On Grade, incl. gravel & vapor barrier SF Per SF Per SF \$ Concrete Driveway- Finished SY Per SY Per SY \$ 151,983.00 194,850.00 Concrete Sidewalk- Finished 3897 SY 39.00 Per SY Per SY \$ -100% 28% Per LF \$ Concrete Curb & Gutter 1 F Per LF Parking Lot- Stone Base & Asphalt SY Per SY Per SY \$ 172,480.00 Parking Striping & Signage 2240 LS 77.00 Per LS Per LS \$ 224,000.00 -100% 30% Dumpster Pad & Fencing- Complete SY Per SY Per SY \$ Concrete Porch CY Per CY Per CY \$ Per CY CY Gyp-Crete 58163 SF 149,500.00 \$ 191,937.90 586,250.00 Converted all line items to lump sum 292% Earthquake Drains LS 129,348.00 \$ 165,000.00 129,348.00 \$ 165,000.00 \$ -100% 28% Total Cost 976,031.00 \$ 1,260,323.90 \$ 586,250.00 Price reduced from Rev app -40% Unit Price Unit Price **Total Cost** Total Cost Total Cost #VALUE! #VALUE! #VALUE! Masonry Qty Concrete Block Per SF Per SF Brick Veneer 7948 SF Per SF Per SF \$ 151,012.00 \$ 190,752.00 \$ -100% 26% molition of Concrete Block Open Line Item For Developer's Use As Needed 359,000.00 Converted all line items to lump sum Open Line Item For Developer's Use As Needed Total Cost 151,012.00 190,752.00 359,000.00 Too big of a price increase for the same scope and this time

Metals

Lintels

Ornamental Railings- Stairs

molition of Ornamental Railings- Stairs

Ornamental Fence

Ornamental Gate

Support Column

Wire Shelving

Metal Stairs and Railing

Framing / Rough Carpentry

1st Floor - Inist /Truss System

2nd Floor- Joist/Truss System

3/4" Tongue & Groove Floor Sheathing

Builder Board Exterior Wall Sheathing

raming /Roof Trusses/Floor Trusses/ Sheathing/Building w

Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed

Roof- Joist/Truss System

Stud Wall Complete

Roof Truss System

Roof Sheathing

Exterior Wall Sheathing

molish Exterior Wall

Qty

LF

LF

EA

LF

EA

EA

LF

SF

SF

SF

SF

LE

SF

SF

SF

SF

SF

SF

5084.571

94971

Total Cost

Total Cost

Unit Price

24,000.00

Unit Price

23.00

Per LF

Per LF

Per EA

Per LF

Per EA

Per LF

Per SF

Per SF

Per SF

Per SF

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Unit Price

30,000.00

Unit Price

Per LF

Per LF 5

Per EA S

Per LF \$

Per EA

Per LF

Per SF \$

Per SF \$

Per SF \$

Per SF

Per I F

Per SF 5

Per SF \$

Per SF \$

Per SF \$

Per SF

Total Cost

Total Cost

120,000.00 \$

8.898.00 \$

128,898.00 \$

2,184,333.00 \$

Total Cost

150,000.00 \$

11.686.78 \$

161,686.78 \$

1,529,033.10

\$ 2,184,333.00 \$ 1,529,033.10 \$ 2,076,917.00

Total Cost

Total Cost

Total Cost

95,125.00 Converted all line items to lump sum

Approx. 30% decrease from 2021 to 2023. Rev. rates

95,125.00 Price reduced from Rev app

2,076,917.00 decreased 5%

24%	\$8,323
27%	\$71,478
00%	#040.000
	-\$313,920
00%	-\$16,900
00%	-\$126,000
00%	-\$126,000
3%	\$4,500
0,0	\$ 1,000
98%	\$662,015
	\$474,822
68%	\$764,318
	#VALUE!
00%	-\$484,536
00%	-\$194,850
00%	-\$224,000
00 /0	-9224,000
05%	\$394,312
00%	-\$165,000
53%	-\$674,074
	#VALUE!
00%	-\$190,752
	4050 000
	\$359,000
88%	\$168,248
0070	#VALUE!
	#VALUE:
37%	-\$54,875
00%	-\$11,687
41%	-\$66,562
	#VALUE!
36%	\$547,884
36%	\$547,884

#VALUE!

#VALUE!

-21%

-26%

-5%

-100%

#VALUE!

#VALUE!

25%

31%

25%

-30%

-30%

#VALUE!

#VALUE!

CMG to Revised

Variance

60.000

#VALUE!

\$970,916 \$6,281 \$977,197 #VALUE! -\$120,812

\$168,072 \$47,260 #VALUE! -\$104

-\$104 #VALUE! -\$349,453 \$235,400 -\$114,053 #VALUE!

#VALUE! -\$121,941

-\$121,941 #VALUE!

> -\$296,000 \$42,171

-\$253,829

Finish / Trim Carpentry Window Casing/Trim	0	ty	Unit Pri	co	Unit Pric	Δ.	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
	ų	EA	Onern	Per EA	Offictine	Per EA	\$ - \$				#VALUE:	#VALUE:	#VALUE:
Door Casing/Trim		EA		Per EA			s - s	-					
Base Molding- MDF		LF		Per LF		Per LF	\$ - 5	- 9					
Base Molding- Pine		LF		Per LF			s - s						
Crown Molding- MDF		LF		Per LF		Per LF	\$						
Crown Molding- Pine/Equal		IF.		Per LF			5 - 5	- 5					
Chair Rail- MDF		LF		Per LF			s - s						
Chair Rail- Pine/Equal		LF		Per LF			\$ - \$						
Bathroom Vanity/Base Cabinets		IF.		Per I F		Per LF							
Kitchen Cabinets		LF		Per LF			\$ - S		-				
Vinyl Coated Metal Wire Shelving		LF		Per LF		Per LF	· ·						
Wood Shelving		LF		Per LF		Per LF	· ;		-				
Demolish Casing/Trim/Chair Rail/Molding		LF		Per LF			\$ - \$	- 3	· -				
Demolish Kitchen Cabinets		EA					7 7	·	·				
				Per EA			7		· -				
Demolish Shelving	0222.0	LF	ć 2.50	Per LF	ć 2.25	Per LF	\$ - \$		4 004 345 00		44000/	200/	00040/
Wood trim/Interior Doors	9322.8	SF	\$ 2.50		\$ 3.25		\$ 23,307.00 \$		1,001,215.00		4196%	30%	3204%
Cabinetry/tops	73	EA	\$ 3,970.00		\$ 5,200.00		\$ 289,810.00 \$				33%	31%	2%
Total Cost							\$ 313,117.00 \$		1,387,096.00	Too big of a price increase for the same scope and this	343%	31%	238%
Insulation	Q	ty	Unit Pri		Unit Pric		Total Cost	Total Cost	Total Cost	time period	#VALUE!	#VALUE!	#VALUE!
Walls- Batt Insulation (Specify R-Value & Inches)	185864	SF	\$ 0.50		\$ 0.65		\$ 92,932.00 \$	120,811.60	-		-100%	30%	-100%
Floors- Batt Insulation (Specify R-Value & Inches)		SF		Per SF			\$ - \$	- \$	-				
Attics- R-38 Blown-In Recycled Cellulose		SF		Per SF			\$ - \$						
Attics- R-38 Blown-In		SF		Per SF		Per SF	\$ - \$	- \$	-				
Demolish Walls / Floor Insulation		SF		Per SF		Per SF	\$ - \$	- \$	-				
Demolish Attic Insulation		SF		Per SF		Per SF	\$ - \$						
Open Line Item For Developer's Use As Needed							\$ - \$	- 5	168,072.00				
Open Line Item For Developer's Use As Needed							\$ - \$	- \$	-				
Total Cost							\$ 92,932.00 \$	120,811.60	168,072.00		81%	30%	39%
Flooring-Carpet	0	ty	Unit Pri	ce	Unit Pric	e	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Remove Carpet/Pad	26	SF	\$ 3.00	Per SF	\$ 4.00	Per SF	\$ 78.00 \$		-		-100%	33%	-100%
Carpet & Pad		SF	3.00	Per SF			\$ - \$					3070	
Carpet- Glue Down		SF		Per SF			š - Š						
Carpet- Indoor/Outdoor		SF		Per SF		Per SF	6 . 6						
Demolish Carpet and Pad		SF		Per SF		Per SF	s - s	, ,					
Open Line Item For Developer's Use As Needed		31		rei ar			\$ - \$		-				
Open Line Item For Developer's Use As Needed							s - s						
Total Cost							\$ 78.00 \$				-100%	33%	-100%
Flooring-Vinyl	Q	ty	Unit Pri		Unit Pric		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Vinyl Sheet Flooring	00445	SF	4 000	Per SF	4	Per SF	\$ - \$	- 5	-		4000/	0.40/	1000/
Vinyl Tile Flooring	83145	SF	\$ 3.20		\$ 4.20		\$ 266,064.00 \$	349,452.80 \$	-		-100%	31%	-100%
Repair/Replace Subfloor and Vinyl		SF		Per SF		Per SF	\$ - \$	- \$	-				
Open Line Item For Developer's Use As Needed							\$ - \$	- 5	235,400.00				
Open Line Item For Developer's Use As Needed							\$ - \$						
Total Cost							\$ 266,064.00 \$				-12%	31%	-33%
Flooring-Wood	Q	ty	Unit Pri		Unit Pric		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Engineered Wood Flooring		SF		Per SF			\$ - \$	- \$	-				
Oak/Natural Flooring		SF		Per SF		Per SF	\$ - \$	- \$	-				
Prefinished Solid Wood Flooring		SF		Per SF		Per SF	\$ - \$	- 5					
Repair Replace Engineered Wood Flooring		SF		Per SF			7 - 7		-				
Repair/Replace Oak / Natural Flooring		SF				Per SF	\$ - \$	- \$	-				
				Per SF		Per SF Per SF	\$ - \$ \$ - \$	- \$	- - -				
Open Line Item For Developer's Use As Needed				Per SF		Per SF	\$ - \$ \$ - \$ \$ - \$	- \$	-				
Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed				Per SF		Per SF	\$ - \$ \$ - \$	- \$; - \$; - \$	-				
	1			Per SF		Per SF	\$ - \$ \$ - \$ \$ - \$	- \$ - \$ - \$ - \$	- - -				
Open Line Item For Developer's Use As Needed Total Cost		ty	Unit Pri		Unit Pric	Per SF	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$; - \$; - \$; - \$	- - - -		#VALUE!	#VALUE!	#VALUE!
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile		ty SF	Unit Pri		Unit Pric	Per SF	\$ - \$ \$ - \$ \$ - \$ \$ - \$	- \$ - \$ - \$ - \$	- - -		#VALUE!	#VALUE!	#VALUE!
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile	Q	SF		ce Per SF		Per SF e Per SF	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ Total Cost \$ - \$	- \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - -				
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set		SF SF	\$ 6.50	ce Per SF Per SF	Unit Pric	Per SF Per SF Per SF	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$; - \$; - \$; - \$	- - - -		#VALUE!	#VALUE!	#VALUE!
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile	Q	SF		Per SF Per SF Per SF		e Per SF Per SF Per SF	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ Total Cost \$ - \$	- \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - -				
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose	Q	SF SF SF		ce Per SF Per SF		e Per SF Per SF Per SF Per SF	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ Total Cost \$ - \$ \$ 93,249.00 \$ \$ - \$ \$ - \$	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 5 5 5 5					
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed	Q	SF SF SF		Per SF Per SF Per SF		e Per SF Per SF Per SF Per SF	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	Total Cost				
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed	14346	SF SF SF		Per SF Per SF Per SF		e Per SF Per SF Per SF Per SF	5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 Total Cost 5 - 93,249.00 5 5 - 5 6 - 5 7 - 5 8 - 7 - 5 8 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Total Cost		-100%	31%	-100%
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Total Cost	14346	SF SF SF SF	\$ 6.50	Per SF Per SF Per SF	\$ 8.50	e Per SF Per SF Per SF Per SF	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Total Cost		-100% -100%	31%	-100% -100%
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters	14346	SF SF SF SF		Per SF Per SF Per SF Per SF		e Per SF Per SF Per SF Per SF	5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 Total Cost 5 - 93,249.00 5 5 - 5 6 - 5 7 - 5 8 - 7 - 5 8 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Total Cost		-100%	31%	-100%
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap-Fully Taped	14346	SF SF SF SF	\$ 6.50	Per SF Per SF Per SF Per SF	\$ 8.50	e Per SF Per SF Per SF Per SF Per SF Per SF	5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 Total Cost 5 - 5 5 - 7 5 -	Total Cost 121,941.00 121,941.00 Total Cost	Total Cost		-100% -100%	31%	-100% -100%
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows	14346	SF SF SF SF SF	\$ 6.50	Per SF Per SF Per SF Per SF Per SF	\$ 8.50	e Per SF Per SF Per SF Per SF Per SF Per SF	5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 7 - 7 Total Cost 5 - 93,249,00 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 93,249,00 7 - 5 8 - 5 8 - 7 8 - 7 9	Total Cost 121,941.00 121,941.00 Total Cost 121,941.00 Total Cost	Total Cost		-100% -100%	31%	-100% -100%
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap-Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding	14346	SF SF SF SF SF SF	\$ 6.50	Per SF	\$ 8.50	e Per SF Per SF Per SF Per SF Per SF Per SF	5 - 5 5 - 5 5 - 5 5 - 5 7 - 5 8 - 5 5	Total Cost 121,941.00 121,941.00 121,941.00 Total Cost 121,941.00 121,941.00 121,941.00 121,941.00 121,941.00	Total Cost		-100% -100% #VALUE!	31% 31% #VALUE!	-100% -100% #VALUE!
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap-Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type	14346	SF SF SF SF SF SF SF	\$ 6.50	ce Per SF	\$ 8.50	e Per SF	5 - 5 5 - 5 5 - 5 5 - 7 5 - 7 7 Total Cost 5 93,249.00 5 - 7 5 93,249.00 7 Total Cost 5 93,249.00 5 - 5 5 - 5 5 - 5 5 - 7 5 93,249.00 7 Total Cost 5 - 7 5 93,249.00 7 Total Cost 5 - 7 5 93,249.00 7 Total Cost 5 93,249.00 7 Total Cost 7 Total Cost 8 Total C	Total Cost 121,941.00 121,941.00 Total Cost 121,941.00 Total Cost	Total Cost	Removed from Rev app	-100% -100%	31%	-100% -100%
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type	14346 14346 2 37000	SF SF SF SF SF SF SF SF SF	\$ 6.50 Unit Price \$ 6.40	ce Per SF Per EA Per SF Per SF Per SF	\$ 8.50 Unit Pric	e Per SF	5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 7 Total Cost 5 - 5 5	Total Cost 121,941.00 121,941.00 Total Cost 121,941.00 Total Cost 296,000.00 296,000.00	Total Cost		-100% -100% #VALUE!	31% 31% #VALUE!	-100% -100% #VALUE!
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts	14346	SF SF SF SF SF SF EA SF SF SF LF	\$ 6.50	ce Per SF	\$ 8.50	e Per SF	5 - 5 5 - 5 5 - 5 5 - 7 5 - 7 5 - 7 5 - 93,249.00 5 5 - 7 5 -	Total Cost 121,941.00 121,941.00 Total Cost 121,941.00 Total Cost 296,000.00 11,718.75	Total Cost Total Cost 53,890.00	Removed from Rev app Unit rate increased to \$17.24	-100% -100% #VALUE!	31% 31% #VALUE!	-100% -100% #VALUE!
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds	14346 14346 2 37000	SF SF SF SF SF SF LF EA	\$ 6.50 Unit Price \$ 6.40	Per SF	\$ 8.50 Unit Pric	e Per SF Per EA Per SF Per SF Per SF Per SF Per SF	5 - 5 5 - 93,249.00 5 - 93,249.00 5 - 5 5 - 93,249.00 Total Cost 5 - 93,249.00 5 - 5 5 - 5	Total Cost 121,941.00 121,941.00 121,941.00 Total Cost 121,941.00 Total Cost 121,941.00 Total Cost 11,718.75	Total Cost		-100% -100% #VALUE!	31% 31% #VALUE!	-100% -100% #VALUE!
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubbertized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds Fiber Cement Panels	14346 14346 2 37000	SF SF SF SF SF SF LF EA EA	\$ 6.50 Unit Price \$ 6.40	Per SF Per EA Per SF Per EA Per SF Per LF Per LF Per LA Per EA	\$ 8.50 Unit Pric	e Per SF	5 - 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 5 - 5 5 5 5 5 - 5 5 5 5 5 - 5 5 5 5 5 - 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Total Cost 121,941.00 \$ 121,941.00 \$ 121,941.00 \$ Total Cost 296,000.00 \$ 11,718.75 \$ 11,718.75 \$	Total Cost		-100% -100% #VALUE!	31% 31% #VALUE!	-100% -100% #VALUE!
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As	14346 14346 2 37000	SF SF SF SF SF SF SF LF EA SF EA SF	\$ 6.50 Unit Price \$ 6.40	ce Per SF Per SF Per SF Per SF Per SF Per SF Per EA Per SF Per EA Per SF Per EA Per SF Per EA Per SF	\$ 8.50 Unit Pric	Per SF	5 - 5 5 - 93,249.00 5 - 93,249.00 5 - 5 5 - 93,249.00 Total Cost 5 - 93,249.00 5 - 5 5 - 5	Total Cost 121,941.00 \$ 121,941.00 \$ 121,941.00 \$ Total Cost 296,000.00 \$ 11,718.75 \$ 11,718.75 \$	Total Cost		-100% -100% #VALUE!	31% 31% #VALUE!	-100% -100% #VALUE!
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Open Line Item For Developer's Use As Needed Flooring / Wall-Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap - Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutter's & Downspouts Porch Column Surrounds Fiber Cement Panels Remove/Dispose Vinyl Siding Fiber Cement Panels Remove/Dispose Vinyl Siding	14346 14346 2 37000	SF SF SF SF SF SF EA EA EA SF	\$ 6.50 Unit Price \$ 6.40	ce Per SF Per SF Per SF Per SF Per SF Per SF Per EA Per SF Per EA Per SF Per EA Per SF Per EA Per SF	\$ 8.50 Unit Pric	Per SF	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Total Cost 121,941.00 \$ 121,941.00 \$ 121,941.00 \$ Total Cost 296,000.00 \$ 11,718.75 \$ 11,718.75 \$	Total Cost		-100% -100% #VALUE!	31% 31% #VALUE!	-100% -100% #VALUE!
Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds Fiber Cement Panels Remove/Dispose Vinyl Siding Remove/Dispose Gutters/Downspouts Remove/Dispose Gutters/Downspouts Remove/Dispose Fort Cement Board Siding Remove/Dispose Fort Cement Board Siding Remove/Dispose Porch Columns	14346 14346 2 37000	SF SF SF SF SF SF EA SF EA SF SF LF EA EA EA SF LS	\$ 6.50 Unit Price \$ 6.40	ce Per SF Per EA Per SF Per EA Per SF Per LS Per EA Per SF Per LS	\$ 8.50 Unit Pric	e Per SF Per EA Per SF	5 - 5 5 - 5 5 5 - 5 5 5 - 5 5 5 5 5 5 5	Total Cost 121,941.00 121,941.00 121,941.00 Total Cost Total	Total Cost		-100% -100% #VALUE!	31% 31% #VALUE!	-100% -100% #VALUE!
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Open Line Item For Developer's Use As Needed Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Standard Flooring Floorin	14346 14346 37000 3125	SF SF SF SF SF SF EA EA EA SF	\$ 6.50 Unit Price \$ 6.40	ce Per SF Per SF Per SF Per SF Per SF Per SF Per EA Per SF Per EA Per SF Per LF Per EA Per SF	\$ 8.50 Unit Pric	e Per SF Per EA Per SF Per EA Per SF	5 - 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5 5 - 5 5 5	Total Cost 121,941.00 121,941.00 121,941.00 Total Cost 296,000.00 11,718.75 11,718.75 11,718.75	Total Cost		-100% -100% #VALUE!	31% 31% #VALUE!	-100% -100% #VALUE!

#VALUE!

-\$6,407 -\$6,407 #VALUE!

\$327,391 -\$44,000 \$283,391 #VALUE! -\$386,955 -\$39,399

\$375,459 -\$50,894 #VALUE! -\$667,500

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Martine Mart	Roofing	Q	lty	Unit Pri	ce	Unit Pri	ce	Total Cost	Total Cost	Total Cost	0	#VALUE!	#VALUE!	#VALUE!
Second			SQ					\$ -	\$ -	\$ -				
Second Column			SQ		Per SQ.		Per SQ.	\$ -	\$ -	\$ -				
Teach Control 1981 1997 1997 1997 1997 1997 1997 1997								\$ -						
Part		730	SQ	\$ 575.00		\$ 755.21								
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Prince P	ADA Interior Pre-Hung									\$ -				
Pare Note Pare Pa					Per EA			\$ -	\$ -	\$ -				
Provided from the Company 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	ADA Exterior Pre-Hung, Metal Door- Standard		EA		Per EA		Per EA	\$ -	\$ -	\$ -				
The Contract Prince From Prince 1								\$ -	\$ -	\$ -				
Part Control Andrews Con					Per EA									
Teach Content Start		1								\$ 345,391.00	Too big of a price increase for the same scope and this			
Process		1	LS	\$ 36,832.00		\$ 44,000.00								
The Controller's Very Cong Start		0	itv	Unit Pri	ce	Unit Pri	ce							
March Marc	New Construction- Vinyl Energy Star		EA						\$ 386,954.78	\$ -				
Page		404	EA	\$ 74.25	Per EA	\$ 97.52	Per EA	\$ 29,997.00	\$ 39,398.55	\$ -		-100%	31%	-100%
Marcia Control 1	Remove/Dispose of Existing Window				Per EA	\$ -	Per EA	\$ -	\$ -	\$ -				
Page					Per EA	\$ -	Per EA	\$ -	\$ -	\$ -				
Part		1	LS	\$ 66,785.00		\$ 87,716.51		\$ 66,785.00	\$ 87,716.51	\$ 463,176.00		594%	31%	428%
Part						\$ -		\$ -	5 -	\$ -		400/	040/	400/
Payment England Paym		_	144	Hala D.	**	Hale D. C							-	
Dynamic Rights Dinay Color Complete Str. Per Lin Str.		534000	CE					\$ 534,000,00		† cost				
Support Compress		334000		2 1.00		y 1.25		\$ -	\$ -	\$ -		-100%	25%	-100/6
Percent Proposed								\$ -	\$ -	\$ -				
Emmon Suppressed Plant As New Park Secretary Sec	Remove Drywall							\$ -	\$ -	\$ -				
Cign Line For Processors Line	Remove Suspended/Drop Ceiling incl. Grid- Complete		SF		Per SF		Per SF							
Total Cest								\$ -	\$ -	\$ 583,000.00				
Montaine California Basic California Declaration California Decla								\$ -	\$ -	\$ -				
Medicine Calmers Basic St. Per EA		_												
Minror Plane Glass 2379 58 5		Q		Unit Pri		Unit Pri		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Shower Down Stall		2570		ć 2.00		ć 204		\$ -	\$ -	\$ -		4000/	040/	4000/
Shower Door Stall Stall Accessory - Stall Cete, working (owe) by etc.) S S S S S S S S S		25/9		\$ 3.00		\$ 3.94		\$ 7,737.00 ¢	\$ 10,161.90 e	\$ -		-100%	31%	-100%
Seath Accession Plastic Leg., Tower lang, four lang, four lang, feel. \$5 \$ \$1,00.20 Per St \$1,00.20 Per St \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,0.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20 \$1,00.20						\$ -		\$ -	\$ -	\$ -				
Remove Minor Cabhert CA		85		\$ 911.00		\$ 1,196,52		\$ 77,435,00	\$ 101.704.39	\$ -		-100%	31%	-100%
Emmow Shower Door		- 03		ÿ 311.00		ŷ 1,130.3L						10070	0170	10070
Coper Line Team For Developer's Line Air Needed					Per EA		Per EA	\$ -	\$ -	\$ -				
Company Comp			EA		Per EA		Per EA	\$ -	\$ -	\$ -				
Total Cost								\$ -	\$ -	\$ -				
Strict S								\$ -	\$ -	\$ -		4000/	0.407	4000/
Bathub Shandard				Live in Pari		Harle Bal								
Sathtub & Shower Combo-Filerglass Standard		Q		Unit Pri		Unit Pri				e lotal Cost		#VALUE!	#VALUE!	#VALUE!
Shower Stall-Standard								\$ -	\$ -	\$ -				
ADA Accessible Shower Stall/Unit								\$ -	\$ -	\$ -				
Factorial Complete														
Per EA			EA		Per EA		Per EA	\$ -	\$ -	\$ -				
Sathroom Sink Faucet's Standard	ADA Accessible Toilet complete		EA		Per EA		Per EA	\$ -	\$ -	\$ -				
Water Heater-Gas-Complete w/ pan								\$ -	\$ -	\$ -				
Water Heater- Gas- Complete w/ pan								Ÿ	Y	7				
Rough in Plumbing Per Fixture EA								7		7				
Rough In Plumbing Per SF										7				
Remove/Dispose of Foilet/Tub/Sink, etc.														
Remove/Dispose of Water Heater, etc.								\$ -	\$ -	\$ -				
Plumbing 73 EA	Remove/Dispose of Water Heater, etc.		EA					\$ -	\$ -	\$ -				
Total Cost	Plumbing	73	EA	\$ 6,988.00		\$ 9,483.70		\$ 510,124.00	\$ 692,310.45	\$ 1,042,500.00		104%	36%	51%
Celling Fan w/ Light Fixture - Standard EA								\$ -	\$ -	\$ -				
Celling Fan w/ Light Fixture - Standard EA										\$ 1,042,500.00	Too big of a price increase for the same scope and this			
Celling Fan W/ Light		Q		Unit Pri		Unit Pri				Total Cost	time period	#VALUE!	#VALUE!	#VALUE!
Fluorescent Light Fixture														
Exterior Light Fixture- Standard								š -	š -	š -				
Exterior Spot/Flood Light - Standard								\$ -	\$ -	\$ -				
Wire Whole UNIT Incl. receptacles/switches etc. SF								\$ -	\$ -	\$ -				
150 AMP Service Panel w/ breakers, meter & mast, etc.	Wire Whole UNIT Incl. receptacles/switches etc.		SF							\$ -				
Misc. Equipment Connection (e.g., HVAC unit, etc.) EA							Per EA	7	7	\$ -				
400 Amp service with two meters and disconnect EA Per EA Per EA \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$								•		\$ -				
Remove/Dispose of Light Fixture/Ceiling Fan								\$ -	\$ -	\$ -				
Electric/Light fixtures 73 EA \$ 10,715.00 \$ 14,541.77 \$ 782,195.00 \$ 1,061,549.30 \$ 1,242,000.00 \$ 59% 36% 17% Open Line Item For Developer's Use As Needed \$ \$ - \$ - \$ -								\$ -	\$ -	\$ -				
Open Line Item For Developer's Use As Needed \$ \$ - \$ - \$		72		ć 10.71F.00	Per EA	C 14 F41 77	Per EA	\$ - \$ 702.10F.00	\$ - \$ 1,061,540,30	\$ -		500/	000/	170/
		/3	EA	\$ 10,715.00		\$ 14,541.//		\$ 782,195.00	\$ 1,061,549.30	\$ 1,242,000.00		59%	36%	17%
TA IN THE PARTY OF								\$ 782,195,00	\$ 1.061.549.30	\$ 1.242.000 00		59%	36%	17%
									,,_,_,	,z,000.00		5570	5570	11.70

#VALUE!

\$420,419 \$420,419 #VALUE! -\$260,628 -\$73,832 \$465,000 \$130,541 #VALUE! \$63,157 -\$27,683 \$11,315 \$27,250 \$143,636 \$3,132 \$255,625 \$2,641,294 \$764,318 -\$674.074 \$168,248 -\$66,562 \$547,884 \$977.197 \$47,260 -\$104 -\$114,053 -\$121,941 -\$253,829 -\$6,407 \$283,391 -\$50,894 -\$84,500 -\$111,866 \$350,190 \$180,451 \$420,419 \$130,541 \$255,625 \$2,641,294 \$447,545 \$228,194 \$3,317,033 \$2,552,715

										_			
HVAC	Q	ty	Unit Pri	ce	Unit Pri	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Energy Star 15 SEER HVAC/Heat Pump- 2 Ton		EA		Per EA		Per EA	\$ -	\$ -	\$ -				
Air Handler		SF		Per SF		Per SF	\$ -	\$ -	\$ -				
Flexible Ductwork System, Registers, etc ENTIRE UNIT		SF		Per SF		Per SF	\$ -	\$ -	\$ -				
Programmable Thermostat		EA		Per EA		Per EA	\$ -	\$ -	\$ -				
Remove/Dispose of HVAC Unit/Air Handler/Furnace, etc.		EA		Per EA		Per EA	\$ -	\$ -	\$ -				
HVAC System	73	EA	\$ 8,096.00		\$ 10,987.42		\$ 591,008.00	\$ 802,081.48	\$ 1,222,500.00		107%	36%	52%
Open Line Item For Developer's Use As Needed								\$ -	\$ -				
Total Cos	t		1				\$ 591,008.00	\$ 802,081.48	\$ 1.222.500.00	Too big of a price increase for the same scope and this	107%	36%	52%
Painting	0	ty	Unit Pri	ce	Unit Pri	ce	Total Cost	Total Cost	Total Cost	time period	#VALUE!	#VALUE!	#VALUE!
Interior Painting Drywall Sprayed	98350	SF	\$ 2.00	Per SF	\$ 2.65	Per SF	\$ 196,700.00	\$ 260,627.50	\$ -		-100%	33%	-100%
Interior Painting Doors	30330	EA	ÿ 2.00	Per EA	Ç 2.03	Per EA	\$ -	\$ -	<u>\$</u>		10070	0070	10070
Interior Painting Base and Window Casing		LF		Per LF		Per LF	\$ -	\$ -	,				
Exterior Building Siding	36916	SF	\$ 1.50	Per SF	\$ 2.00	Per SF	\$ 55,374.00		\$ -		-100%	33%	-100%
Exterior Trim and Accessories	30310	EA	ý 1.50	Per EA	ÿ 2.00	Per EA		\$ 73,032.00	,		-10070	3370	-10070
Open Line Item For Developer's Use As Needed		LA		TCTEA		TOTER	7	7	\$ 465,000.00				
Open Line Item For Developer's Use As Needed							\$ -	\$ -	¢ +05,000.00				
Total Cos							\$ 252,074.00		\$ 465,000,00		84%	33%	39%
		A. .	Un't D		He/s Dat		Total Cost	Total Cost	Total Cost	Too big of a price increase for the same scope and this	#VALUE!	#VALUE!	#VALUE!
Miscellaneous / Other Items Not Included	Q	ty	Unit Pri	Le	Unit Pri					time period		#VALUE!	
Contractor Contingency Depreciable FF&E	1		\$ 522,000.00 \$ 80.000.00		\$ 615,000.00 \$ 100,000.00		\$ 522,000.00 \$ 80,000.00		\$ 649,818.00 \$ 163,157.00		24% 104%	18% 25%	63%
	1												
Fire sprinklers	93296	SF	\$ 4.50		9 0.00		\$ 419,832.00				27%	33%	-5%
Appliances	73	EA	y 2,557.00		+ -,		\$ 186,661.00				35%	29%	5%
Tap/Impact Fees	1		\$ 311,245.00		\$ 400,000.00		\$ 311,245.00		\$ 459,104.00		48%	48%	0%
Elevators	2	EA	\$ 81,840.00		\$ 100,000.00		\$ 163,680.00		\$ 227,250.00		39%	22%	14%
Fire Extinguishers	76	EA	\$ 100.00		\$ 128.00		\$ 7,600.00		\$ 153,364.00		1918%	28%	1477%
Mailboxes	1	LS	\$ 10,144.00		\$ 13,000.00		\$ 10,144.00		\$ 16,132.00		59%	28%	24%
Total Cos	t						\$ 1,701,162.00				44%	29%	12%
			Sub Total		Sub Total		\$ 10,645,119.00	\$ 12,566,026.40	\$ 15,207,320.00		43%	18%	21%
			CONC	TOUCTION	COST SUMMARY								
	Cito Morle	and Utilities		INOCITON	COST SOIVIIVIANT		\$ 875,565.00	\$ 1,119,652.00	\$ 1,883,970.00		115%	28%	68%
			5										
	Concrete a	nd Paving					\$ 976,031.00		\$ 586,250.00		-40%	29%	-53%
	Masonry						\$ 151,012.00		\$ 359,000.00		138%	26%	88%
	Metals						\$ 128,898.00		\$ 95,125.00		-26%	25%	-41%
	Framing / F	Rough Carp	entry				\$ 2,184,333.00	\$ 1,529,033.10	\$ 2,076,917.00		-5%	-30%	36%
	Finish / Tri	m Carpentr	ry				\$ 313,117.00	\$ 409,899.10	\$ 1,387,096.00		343%	31%	238%
	Insulation						\$ 92,932.00	\$ 120,811.60	\$ 168,072.00		81%	30%	39%
	Flooring - C	Carpet					\$ 78.00	\$ 104.00	\$ -		-100%	33%	-100%
	Flooring - \						\$ 266,064.00	\$ 349.452.80	\$ 235,400.00		-12%	31%	-33%
	Flooring - V							\$ -	\$ -				
	Flooring / \						\$ 93,249.00		· -		-100%	31%	-100%
		ffit / Fascia	/ Gutters		<u> </u>		\$ 246,175.00		\$ 53,890.00		-78%	25%	-82%
	Roofing	iic / Fascid	/ Gutters						\$ 544,900.00			31%	-02%
	_						\$ 419,750.00				30%		
	Doors						\$ 50,781.00		\$ 345,391.00		580%	22%	457%
	Windows						\$ 391,399.00		\$ 463,176.00		18%	31%	-10%
	Drywall / A						\$ 534,000.00		\$ 583,000.00		9%	25%	-13%
	Mirrors / S	hower Doo	or / Bath Accessor	es			\$ 85,172.00		\$ -		-100%	31%	-100%
	Plumbing						\$ 510,124.00	\$ 692,310.45	\$ 1,042,500.00		104%	36%	51%
	Electrical /	Lighting					\$ 782,195.00	\$ 1,061,549.30	\$ 1,242,000.00		59%	36%	17%
	Heating, Ve	entilating a	nd Air Conditionir	ng			\$ 591,008.00	\$ 802,081.48	\$ 1,222,500.00		107%	36%	52%
							\$ 252,074.00		\$ 465,000.00		84%	33%	39%
					1								12%
	Painting	ous / Other	r items not includ	ed			\$ 1,701,162,00	\$ 2 197 508 00				29%	
	Painting	ous / Other	r items not includ	ed			\$ 1,701,162.00	\$ 2,197,508.00	\$ 2,453,133.00	_	44%	29%	1270
	Painting		r items not includ	ed			\$ 1,701,162.00 \$ 10,645,119.00				44%	18%	
	Painting Miscellane Total Const	truction		ed	<u> </u> 		\$ 10,645,119.00	\$ 12,566,026.40	\$ 15,207,320.00		43%	18%	21%
	Painting Miscellane Total Const	truction equirement	s (max 6%)				\$ 10,645,119.00 \$ 349,764.00	\$ 12,566,026.40 \$ 412,878.77	\$ 15,207,320.00 \$ 860,424.00		43% 146%	18%	21% 108%
	Painting Miscellane Total Const	truction equirement					\$ 10,645,119.00	\$ 12,566,026.40 \$ 412,878.77	\$ 15,207,320.00 \$ 860,424.00		43%	18%	21%
	Painting Miscellane Total Const General Re Contractor	truction equirements Profit and	s (max 6%) Overhead (max 8				\$ 10,645,119.00 \$ 349,764.00 \$ 778,549.00	\$ 12,566,026.40 \$ 412,878.77 \$ 919,037.85	\$ 15,207,320.00 \$ 860,424.00 \$ 1,147,232.00		43% 146% 47%	18% 18% 18%	21% 108% 25%
	Painting Miscellane Total Const General Re Contractor	truction equirement	s (max 6%) Overhead (max 8				\$ 10,645,119.00 \$ 349,764.00 \$ 778,549.00 \$ 11,773,432.00	\$ 12,566,026.40 \$ 412,878.77	\$ 15,207,320.00 \$ 860,424.00 \$ 1,147,232.00 \$ 17,214,976.00		43% 146%	18%	21% 108%

Construction Cost Addendum Certification: I certify that to the best of my knowledge all known relevant factors affecting the cost of construction have been taken into consideration in the preparation of this construction cost addendum. I have been provided a copy of the 2020 Qualified Allocation Plan and the estimated costs necessary to build the project in accordance with the Development Design Criteria have been incorporated into the addendum. I have been provided and have reviewed the plans and specifications. I have been provided and have reviewed the geotechnical reports and the estimated costs for all recommendations have been incorporated into the addendum. If applicable, I have been provided and have reviewed the asbestos and/or lead-based paint assessment reports and taken into consideration the estimated costs necessary to remediate and/or abate these materials in accordance with federal and state regulations. If applicable, I have also taken into consideration the costs necessary to build the project in accordance with the sustainable building certification selected by the project owner.

If this is a New Construction application, I certify that I am an independent third party and that no conflict of interest exists with the owner, applicant or any principals involved in the development or financing of the proposed project. I understand that I will not be allowed to bid on the proposed project if awarded. I certify that I have the appropriate credentials to prepare this construction cost addendum and that neither I nor the company(s) I work for have any financial interest in the proposed LHTC application other than in the practice of our profession.

The credentials of the preparer of the construction cost addendum must be submitted with the application.

Reviewed and approved for submission by:					
					< to be completed by an Estimator, Contractor, Architect, or Engineer
					Contractor, Architect, or Engineer
(Name & Title)		(Date)	(Date)		
	phone:				
(Company / Firm Name)	·				
(Company / Firm Name)	fax:				
	email:				

	Original	CMG	Revised	Original to Revised Variance	Original to CMG Variance	CMG to Revised Variance	CMG to Revised Difference
Total Construction	\$ 10,645,119.00 \$ 1	12,566,026.40	\$ 15,207,320.00	43%	18%	21%	\$2,641,294
General Requirements (max 6%)	\$ 349,764.00 \$	412,878.77	\$ 860,424.00	146%	18%	108%	\$447,545
Contractor Profit and Overhead (max 8%)	\$ 778,549.00 \$	919,037.85	\$ 1,147,232.00	47%	18%	25%	\$228,194
Total Project Development	\$ 11,773,432.00 \$ 1	13,897,943.02	\$ 17,214,976.00	46%	18%	24%	\$3,317,033
Total Project Development (less site work)	\$ 10,897,867.00 \$ 1	12,778,291.02	\$ 15,331,006.00	41%	17%	20%	\$2,552,715
Total Development Project Costs	\$ 16,752,177.00 \$ 2	20,672,532.52	\$ 24,286,853.00	45%	23%	17%	\$3,614,320