720 Lady Street Columbia, SC 29201 Phone: 803-256-1989 Fax: 803-254-5620 cumming-group.com

# 21063 Gateway at Charleston NC 9% April 17, 2023

				Original to Revised	Original to CMG	CMG to Revised	CMG to Revised
	Original	CMG	Revised	Variance	Variance	Variance	Difference
Total Construction	\$ 10,882,247.37	\$ 11,812,660.51	\$ 13,105,943.04	20%	9%	11%	\$1,293,283
General Requirements (max 6%)	\$ 649,935.00	\$ 705,503.31	\$ 786,356.58	21%	9%	11%	\$80,853
Contractor Profit and Overhead (max 8%)	\$ 866,579.79	\$ 940,670.85	\$ 1,048,475.44	21%	9%	11%	\$107,805
Total Project Development	\$ 12,398,762.16	\$ 13,458,834.67	\$ 14,940,775.07	21%	9%	11%	\$1,481,940
Total Project Development (less site work)	\$ 11,881,262.16	\$ 12,804,692.17	\$ 14,249,190.07	20%	8%	11%	\$1,444,498
Total Development Project Costs	\$ 16,999,203.69	\$ 18,608,296.87	\$ 20,003,176.76	18%	9%	7%	\$1,394,880

### **Sitework and Utilities**

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The developer increased their landscaping budget and turnkey site work contract 34%. This is not in line with our opinion of escalation calculations (26%) of the original application budget dated 05/27/2021.

#### **Hard Construction**

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The developer's revised budget and our opinion of hard construction cost escalation were overall similar other than our opinion that the total framing / rough carpentry cost decreased 30% since the original application while the developer's cost increased by 22%, equaling a \$1,420,000 difference.

## **Development Cost**

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The developer slightly increased their percentages for GR's and contractor profit / overhead, from their now higher hard construction budget, causing a \$188,000 difference between the developers revised application and Cumming's cost escalation opinion. Their soft costs and professional fees were lower than our opinion of cost escalation.

## **CUMMING Management Group Opinion**

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The overall revised project development budget of \$20,003,176, in our opinion, does not fall within the reasonable allowed escalation for this project from 05/27/2021 to 3/30/2023.

	New Construction	Rehabilitation		n/Rehabilitation Rehabilitation	Original	CMG	Revised	Original to Revised Variance	Original to CMG Variance	CMG to Revised Variance	CMG to Revis Variance
urchase of Land and Buildings and	1,167,325				1,167,325	1,167,325	1,167,325	0%	0%	0%	
xisting Structures ther:							-				
ubtotals	1,167,325		-	-	1,167,325	1,167,325	1,167,325	0%	0%	0%	
ite Work n-Site Improvements	517,500			1	517,500	654,143	691,585	34%	26%	6%	\$3
ff-Site Improvements (10-A)	-			-	-	554,735	-				***
emolition Clearance provements					-		-				
ther:	547 500				-	054.440	-	0.40/	200/	201	
ubtotals ehabilitation and New Construction	517,500		-	-	517,500	654,143	691,585	34%	26%	6%	\$3
ew Construction ehabilitation	9,771,974				9,771,974	10,511,018	11,700,000	20%	8%	11%	\$1,18
ccessory Structures					-		-				
ontractor Contingency ther Construction Costs (10-A)	542,774 50,000				542,774 50,000	585,000 62,500	654,358 60,000	21% 20%	8% 25%	12% -4%	\$6 -\$
eneral Requirements (10-G)	649,935		-	-	649,935	705,503	786,357	21%	9%	11%	\$8
ontractor Profit ontractor Overhead	649,935 216,645				649,935 216,645	705,503 235,168	786,357 262,119	21% 21%	9% 9%	11% 11%	\$8 \$2
ubtotals	11,881,262	-		-	11,881,262	12,804,692	14,249,190	20%	8%	11%	\$1,44
rofessional Fees countant											
rchitect Fee Design	375,360				375,360	412,896	375,360	0%	10%	-9%	-\$3
rchitect Fee Construction Supervision ngineering Fees	93,840 158,650				93,840 158,650	103,224 174,515	93,840 158,650	0% 0%	10% 10%	-9% -9%	-\$ -\$1
reen Certification	35,000				35,000	38,500	35,000	0%	10%	-9%	-\$
eal Estate Attorney Fees ax Attorney Fees	75,000				75,000	82,500	75,000	0%	10%	-9%	-\$
urvey	25,500				25,500	28,050	25,500	0%	10%	-9%	-8
ther: Accessibility Consultant ubtotals	10,000 773,350				10,000 773,350	11,000 850,685	10,000 773,350	0% 0%	10% 10%	-9% -9%	-\$ -\$7
onstruction Financing											-91
onstruction Loan Origination Fee onstruction Loan Interest Paid	126,500 367,209				126,500 367,209	140,000 750,000	750,000	11% 104%	11% 104%	0% 0%	
onstruction Loan Legal Fees	50,000				50,000	60,000	60,000	20%	20%	0%	
onstruction Loan Credit Report onstructions Loan Title & Recording Costs	25,000				25,000	60,000	60,000	140%	140%	0%	
spection Fees	28,800				28,800	40,000	40,000	39%	39%	0%	
ther Interim Financing Costs ubtotals	597,509			-	597,509	1,050,000	1,050,000	76%	76%	0%	
onstruction Interim Costs	001,000				000,100	1,000,000	1,000,000	70%	70%	0,0	
onstruction Insurance erformance Bond Premium					-		-				
onstruction Period Taxes	18,677				18,677	18,677	18,677	0%	0%	0%	
ap Fees and Impact Fees ermitting Fees	343,680 38,213	-	-	-	343,680 38,213	265,581 89,269	265,581 89,269	-23% 134%	-23% 134%	0% 0%	
ther Construction Interim						-	-				
ubtotals ermanent Financing	400,570		-	-	400,570	373,527	373,527	-7%	-7%	0%	
ermanent Loan Origination Fee	27,651				27,651	22,454	22,454	-19%	-19%	0%	
ond Premium redit Enhancement					-	-	-				
ermanent Loan Title & Recording ounsels Fee	25,000				25,000	15,000	15,000	-40%	-40%	0%	
enders Counsel Fee	65,000				65,000	50,000	50,000	-23%	-23%	0%	
ppraisal Fees					-		-				
redit Report ortgage Broker Fees					-		-				
ermanent Loan Closing					-		-				
nderwriter Discount ther:					-		-				
ubtotals oft Costs	117,651			-	117,651	87,454	87,454	-26%	-26%	0%	
easibility Study					-		-				
nvironmental Study (10-A) arket Study	15,000 5,000		-	-	15,000 5,000	16,500 5,500	15,000 5,000	0% 0%	10% 10%	-9% -9%	-\$
ax Credit Fees	119,755			-	119,755	131,731	122,255	2%	10%	-9% -7%	-\$
ompliance Fees ost Certification	15,000				15,000	16,500	15,000	0%	10%	-9%	-\$
enant Relocation Costs							-				
pil Testing hysical Needs Assessment	15,000				15,000	16,500	15,000	0%	10%	-9%	-\$
arketing					1	1	-				
ther: Appraisal	2,500 172,255			_	2,500 172,255	2,750 189,481	7,500 179,755	200%	10% 10%	173% -5%	-S
yndication Costs	172,200			-	172,200	.00,401	.19,100	476	1076	-576	~
rganizational Expenses ax Opinion					-		-				
ridge Loan Fees					-		-				
yndication Fees ther: Syndicator Due Diligence	30,000				30,000	40,000	40,000	33%	33%	0%	
ubtotals	30,000		-	-	30,000	40,000	40,000	33%	33%	0%	
eveloper Fees eveloper Overhead											
eveloper Fee	970,000				970,000	970,000	970,000	0%	0%	0%	
roject Consultant Fee ther:	35,000				35,000	35,000	35,000	0%	0%	0%	
ubtotals	1,005,000		-	-	1,005,000	1,005,000	1,005,000	0%	0%	0%	
roject Reserves perating Reserve	253,311				253,311	252,539	252,539	0%	0%	0%	
ther: Rent Up Reserve	83,471				83,471	133,452	133,452	60%	60% 15%	0% 0%	
	336,782	-	-	- 1	336,782	385,991	385,991	15%			
OTAL DEVT. COST	16,999,204	-		-	16,999,204	18,608,297	20,003,177	18%	9%	7%	\$1,39

							6,116,956	6,795,636	6,897,234	13%	
Hard Construction Costs		580,180	-	-		-	10,882,247	11,812,661	13,105,943	20%	
(highlighted in blue in column C	above)				Dev Cost		10,364,747	11,158,518	12,414,358	20%	
	Limit %							Actual %	Actual %		
General Regmts	6%						5.97%	5.97%	6.00%	of Hard Construction	n Costs
Contractor Profit	6%						5.97%	5.97%	6.00%	of Hard Construction	n Costs
Contractor OH	2%						1.99%	1.99%	2.00%	of Hard Construction	n Costs
Contractor Cont											
New Const	5%						4.99%	4.95%	4.99%		
Acq/Rehab	10%					N/A	N/A	1 A	N/A		
								589,179.89			

Variance

\$6,608

\$30,835

\$37.443

\$5,000

\$5,000

-\$9,000

-\$9,000

\$1,420,792

\$1,420,792

#VALUE!

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Construction Cost Addendum Gateway at Charleston 5/27/2021 3/30/2023 ? Original to Revised Original to CMG CMG to Revised CMG to Revised NOTE: Line items highlighted in RED are intended to be utilized for rehabilitation Variance Variance Variance Original Unit Price Site Work & Utilities Clearing/Grubbing CMG Unit Price Original CMG Revised Material Information / Notes/ Comments Qty ACRE Per ACRE Per ACRE \$ CY PLEASE NOTE: Given the early stage of design, expected Excavate Lot To Proper Grade Per CY Per CY 5 Excavate Footings/Foundation CY Per CY Per CY timeline to start of construction, and recent fluctuations in Water Line to Street & Tie-In LF PerIF Per I F construction pricing, the applicant has provided estimates Sanitary Line To Street & Tie-In LF Per LF Per IF \$ of the expected general costs of construction, and the Sanitary Sewer Manhole/Structure FΔ Per FA Per FA \$ architect has certified that these costs are consistent with Storm Sewer LF Per LF Per LF \$ market expectations. Final construction pricing will be Storm Sewer Manhole/Inlet Structure FA Per FA Per FA 5 determined after final plans are completed. Gas Line- Complete LF PerIF Per I F None anticipated Electric/Power Line To Unit LF PerIF Per I F In electrical package Site Lighting-Complete- Per Light Pole POLES Per POLE Per POLE \$ In electrical package 20.183.13 Per ACRE \$ 118,935.00 Incl tree save and replacement Landscaping 4 405 ACRE 25,500,00 Per ACRE \$ 88.906.70 S 112 327 50 \$ 34% 26% 6% FΔ Per FA Per FA S Turnkey Site Work Contract 4.405 ACRE \$ 123,000,00 428.593.30 S 541.815.00 \$ 572.650.00 34% 26% 6% Open Line Item For Developer's Use As Needed Subtotal 517,500.00 \$ 654.142.50 S 691.585.00 34% 26% **Unit Price** Total Cost Total Cost **Total Cost** #VALUE! #VALUE! #VALUE! Concrete & Paving Unit Price CY Per CY Per CY \$ Concrete Slab On Grade, incl. gravel & vapor barrier SF Per SF Per SF Concrete Driveway- Finished SY Per SY Per SY \$ Concrete Sidewalk- Finished SY Per SY Per SY S Per LF \$ Concrete Curb & Gutter LF Per LF Parking Lot- Stone Base & Asphalt SY Per SY Per SY \$ Parking Striping & Signage LS Per LS Per LS Dumpster Pad & Fencing- Complete SY Per SY Per SY Concrete Porch CY Per CY Per CY \$ Per CY CY 1,119,614.13 \$ oundation package LS \$ 1,395,000.00 1,395,000.00 \$ 1,400,000.00 Open Line Item For Developer's Use As Needed **Total Cost** \$ 1,119,614.13 \$ 1,395,000.00 \$ 1,400,000.00 25% Masonry Unit Price Total Cost Total Cost **Total Cost** #VALUE! #VALUE! #VALUE! Qty Concrete Block Per SF Per SF Brick Veneer SF Per SF Per SF \$ molition of Concrete Block Brick/masonry package LS \$ 876,041.25 \$ 1,100,000.00 876,041.25 \$ 1,100,000.00 1,100,000.00 26% 26% Open Line Item For Developer's Use As Needed Total Cost 876,041.25 \$ 1,100,000.00 1,100,000.00 Metals Qty Unit Price Unit Price Total Cost **Total Cost Total Cost** #VALUE! #VALUE! #VALUE! Ornamental Railings- Stairs LF Per LF Per LF Ornamental Fence LF Per LF Per LF Ornamental Gate EA Per EA Per EA S LF Lintels Per LF Per LF S EΑ Per EA Per EA Support Column molition of Ornamental Railings- Stairs LF nolition of Ornamental Fence Per LF Metal stairs EA 22,000.00 198,000.00 \$ 243,000.00 \$ 234,000.00 18% -4% Open Line Item For Developer's Use As Needed Total Cost 198,000.00 \$ 243,000.00 \$ 234,000.00 18% 23% Ś -4% #VALUE! #VALUE! Framing / Rough Carpentry Unit Price Unit Price Total Cost **Total Cost** Total Cost #VALUE! Qty SF 1st Floor - Inist /Truss System Per SF Per SF \$ SF Per SF Per SF \$ 2nd Floor- Joist/Truss System SF Roof- Joist/Truss System Per SF Per SF \$ 3/4" Tongue & Groove Floor Sheathing SF Per SF Per SF Stud Wall Complete LF Per I F Per I F Exterior Wall Sheathing SF Per SF Per SF S SF Builder Board Exterior Wall Sheathing Per SF Per SF \$ SF Per SF Roof Truss System Per SF \$ Roof Sheathing SF Per SF Per SF \$ SF Per SF molish Exterior Wall Approx. 30% decrease from 2021 to 2023. Rev. rates 37.00 3,347,415.00 increased22% urnkey framing package 74387 2,752,319.00 1,926,623.30 22% -30% 74%

\$ 2,752,319.00 \$ 1,926,623.30 \$ 3,347,415.00

Open Line Item For Developer's Use As Needed pen Line Item For Developer's Use As Needed

Total Cost

Control Service   Control Se	Finish / Trim Carpentry			Unit Pri		Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Control   Cont		ų		Ollit Fil			ė i	ė lotai Cost	ė iotai cost		#VALUE:	#VALUE:	#VALUE:	#VALUE:
Second							\$	\$	\$					
Committed   Comm							· ·	\$	ć					
Second							ė	ė	ė					
Search Marked   1	Crown Molding, MDE							т	7	Overall interior price increases in the review described				
Car And Design   Car							\$ - :	7	7			-		
Carton Procedure							\$ - :	\$ -	\$ -	align well with ours 1D				
Section   Control   Cont							\$ - :	\$ -	\$ -					
Charles   Char							\$ - !	\$ -	\$ -					
March   Marc							\$ - !	\$ -	\$ -					
March   Marc							\$ - !							
Special Conference   1		69		\$ 500.00			\$ 34,500.00	\$ 41,400.00	\$ 39,675.00		15%	20%	-4%	-\$1,725
Committee Calebook							\$ - !	\$ -	\$ -					
Second protection   1							\$ - !	\$ -	\$ -					
Section profession   Column	Demolish Kitchen Cabinets		EA		Per EA	Per EA	\$ - !	\$ -	\$ -					
Section   Part	Demolish Shelving		LF		Per LF	Per LF	\$ - !	\$ -	\$ -					
March   Marc	Interior trim package	69	Unit	\$ 2,000.00		\$ 2,500.00	\$ 138,000.00	\$ 172,500.00	\$ 179,400.00		30%	25%	4%	\$6,900
Marcine   Marc	Cabinet and countertop package	69	Unit	\$ 4,500.00		\$ 5,700.00	\$ 310,500.00	\$ 393,300.00	\$ 345,000.00		11%	27%	-12%	-\$48,300
The first bandward feet by National State   1	Total Cost		1		1		\$ 483,000.00	\$ 607,200.00	\$ 564,075.00		17%	26%	-7%	-\$43,125
March San Care March Name			itv	Unit Pri	ice	Unit Price							#VALUE!	
Part				O.II.C.T.I			\$ - !	\$ -	\$ -		"WEOL.	WYNEOL:	"TTLOL	# V/ LOC.
Michael Registration							· .	¢ _	¢ .				-	
March   Marc							ė i	ċ	ė			<del></del>		
Company   Comp							ė	ė -	ė					
Company   Comp							ė :	ė -	ė -					
Section   Sect							÷ :	7	7					
Second Contemporary Lab Problem   100				4 400 405 5	Per SF		\$ - !							A
Test Control Control   Control Control   Control Control   Control Control   Control		1	LS	\$ 162,135.31		\$ 205,000.00	\$ 162,135.31	\$ 205,000.00	\$ 225,000.00		39%	26%	10%	\$20,000
Product   Company   Comp	Open Line Item For Developer's Use As Needed						\$ - !	\$ -	\$ -					
Service County   First   Service														\$20,000
Remote Capple March   Capple Finds	Flooring-Carpet	Q		Unit Pri		Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Carper Confect Confe	Remove Carpet/Pad	0		\$ -	Per SF	\$ - Per SF	\$ - !	\$ -	\$ -					
Comparison   Com	Carpet & Pad				Per SF	Per SF	\$ - !	\$ -	\$ -					
Comparison Contract on Principle   0	Carpet- Glue Down		SF		Per SF	Per SF	\$ - !	\$ -	\$ -					
Common   C			SF		Per SF	Per SF	\$ - !	\$ -	\$ -					
Description for the Proteologies Data As Recorded		0		Ś -			\$ - !	· \$ -	Ś -					
Committee   Comm			-	Ť			\$ - !		Š -					
Floring-lifty							\$ -	\$ -	\$ -					
							Ġ .	\$ .	¢ .					
Many			+	Unit Dri	ico	Unit Price	Total Cost	Y	Ÿ		#\/\\	#\/\\\\	#\/ALLIEL	#\/ALLIEL
Name   The Flooring   Galage				Ć OIIIC FII			rotal cost	rotal Cost	rotal cost		#VALUE:	#VALUE:	#VALUE:	#VALUE:
Repair Pepales Multifloor and Viright   0   0   5   5   Per 57   5   Per 57   5   5   5   5   5   5   5   5   5	Vinyl Sheet Flooring			\$ -			\$ - :	÷ 242.202.40	\$ -	D #0	440/	070/	440/	\$38,143
Cigno Flame Read For Developing's Use As Needed				\$ 4.25			\$ 2/0,1/6./5	\$ 343,283.40	\$ 381,426.00	Rev app \$6	41%	21%	11%	\$38,143
Committee   Comm		0	SF	\$ -	Per SF	S - Per SF	\$ - :	\$ -	\$ -					
Total Cost							ş - !	\$ -	Ş -					
September   Cry   Unit Price   Unit Price   Unit Price   For   Store   Coal/Natural Flooring   Store   Per Store							\$ - !	\$ -	\$ -					
Engineered Wood Flooring														\$38,143
Call Marked Flooring	Flooring-Wood	Q	ty	Unit Pri	ice	Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Feeting   State   St	Engineered Wood Flooring						\$ - !	\$ -	\$ -					
Repair Replace Engineered Wood Flooring	Oak/Natural Flooring		SF		Per SF	Per SF	\$ - !	\$ -	\$ -					
Repair Replace Engineered Wood Flooring	Prefinished Solid Wood Flooring		SF		Per SF	Per SF	\$ - !	\$ -	\$ -					
Reput/Replace Oals   Natural Flooring							\$ - !	\$ -	\$ -					
Open Line Item For Developer's Use As Needed	Repair/Replace Oak / Natural Flooring		SE		Per SE	Per SF	\$ - !	· \$ -	Ś -					
Copen   Letter For Developer's Use As Needed							· .	· .	¢ .					
Total Cost							\$ .	\$ -	\$ .					
Noting   Mail-Tile   Ceramic Tile   Ceramic Tile   Mail-Tile   SF   Per S							Š	\$ -	ς -					
Ceramic Floor Tile		_		Unit Del		Hait Drice	· '	<b>Y</b>			40/011151	40/ALLIEL	40/ALLIEL	40/01/15
Ceramic Tile Walls/Tub Surrounds- Thin Set   SF		Q		Unit Pri			t Otal Cost				#VALUE!	#VALUE!	#VALUE!	#VALUE!
Repair Replace Tile							÷ :	, -	÷ -					
Remove Ceramic Tile & Dispose							\$ - !	\$ -	\$ -					
Den Line Item For Developer's Use As Needed							\$ - !	\$ -	\$ -					
Commonweight   Comm			SF		Per SF	Per SF	\$ - !	Ş -	\$ -					
Total Cost   S							\$ - !	\$ -	\$ -					
Siding   Soffit   Fascia   Gutters   Gty							Ŷ .	7	Y					
House Wrap-Fully Taped					_		7							
House Wrap-Fully Taped	Siding / Soffit / Fascia / Gutters	Q		Unit Pri			Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Rubberized Flashing at Doors/Windows			SF		Per SF	Per SF	\$ - !	\$ -	\$ -					
Vinyl Siding			EA		Per EA	Per EA	\$ - !	\$ -	\$ -					
Fiber Cement Board Siding- Plank Type					Per SF	Per SF	\$ - !	\$ -	\$ -					
Fiber Cement Board Siding: Shingle Type							Ś -	\$ -	Š -					
Aluminum Gutters & Downspouts 1200 LF \$ 12.00 Per LF \$ 15.00 Per LF \$ 14,400.00 \$ 18,000.00 \$ 20,400.0							Š -	\$ -	\$ -					
Port Column Surrounds		1200		\$ 12.00			\$ 14,400,00	\$ 18,000,00	\$ 20,400,00		12%	25%	13%	\$2,400
Fiber Cement Panels		1200		7 12.00				\$ 10,000.00	\$ 20,400.00		<b>→</b> 270	23/0	1370	φ2,400
Remove/Dispose Vinyl Siding								ė	ė					
Remove/Dispose Gutters/Downspouts							÷ :	- د	÷ -					
Remove/Dispose Fiber Cement Board Siding         SF         Per SF         Per SF         \$         <	Remove/Dispose vinyi Siding						\$ - !	<b>-</b>	<b>5</b> -					
Remove/Dispose Porch Columns         EA         Per EA         Per EA         \$							\$ - !	\$ -	\$ -					
Siding for non-brick areas         1         LS         \$ 375,462.78         \$ 474,000.00         \$ 375,462.78         \$ 475,000.00         \$ 475,000.00           Open Line Item For Developer's Use As Needed         \$ - \$ - \$ - \$         \$ - \$ - \$         \$ - \$ - \$							\$ - !	-	\$ -					
Open Line Item For Developer's Use As Needed         \$ - \$ - \$ -					Per EA		\$ - !	Ş -	\$ -					
	Siding for non-brick areas	1	LS	\$ 375,462.78		\$ 474,000.00	\$ 375,462.78	\$ 474,000.00	\$ 475,000.00		27%	26%	0%	\$1,000
Total Cost \$ 389,862.78 \$ 492,000.00 \$ 495,400.00 \$ 27% 26% 1% \$3														
	Open Line Item For Developer's Use As Needed						\$ - !	\$ -	\$ -					
	Open Line Item For Developer's Use As Needed						\$ 389,862.78	\$ - \$ 492,000.00	\$ - \$ 495,400.00		27%	26%	1%	\$3,400

#VALUE! -\$26,250

-\$26,250 #VALUE!

-\$34,315 -\$34,315 #VALUE! \$5,625

\$5,625 #VALUE! -\$31,786

-\$31,786 #VALUE!

\$6,131 \$6,131 #VALUE! \$5,850 -\$200 -\$5,980 -\$268

> \$1,449 \$11,040

-\$80,329 -\$68,438 #VALUE! \$800 -\$166

> -\$57,356 -\$56,871

	Q	tv	Unit Pri	co	Unit Pri	9	Total Cost	Total Cost	Total Cost	#VALU	IFI	#VALUE!	#VALUE
Roofing New Roof- Shingles/Felt/Accessories	350	SQ	\$ 700.00			Per SQ.	\$ 245,000.00		\$ 262,500.00	#VALU	JE! 7%	#VALUE!	#VALUE
Tear-off & dispose existing roofing & felt	0	SQ	÷ /00.00	Per SQ.	÷ 625.00	Per SQ.	¢ 245,000.00 \$	200,730.00	÷ 202,500.00		1 70	18%	
	U	SQ	<b>&gt;</b> -	Per SQ.	<b>&gt;</b> -	Per SQ.	ş - Ş	•	ş -				
Open Line Item For Developer's Use As Needed							\$ - \$		> -				
Open Line Item For Developer's Use As Needed							\$ - \$		\$ -				
Total Cost							\$ 245,000.00		\$ 262,500.00		7%	18%	
Doors	Q	ty	Unit Pri	ice	Unit Pri	ce	Total Cost	Total Cost	Total Cost	#VALU	JE!	#VALUE!	#VALU
nterior Pre-Hung		EA		Per EA		Per EA	\$ - 9	-	\$ -				
ADA Interior Pre-Hung		EA		Per EA		Per EA	\$ - 5	_	\$ -				
Exterior Pre-Hung, Metal Door- Standard		EA		Per EA		Per EA	\$ - 5		è				
									<del>3</del> -				
ADA Exterior Pre-Hung, Metal Door- Standard		EA		Per EA		Per EA	\$ - \$		\$ -				
Storm Door		EA		Per EA		Per EA	\$ - \$		\$ -				
Demolish Interior/Exterior Door	0	EA	\$ -	Per EA	\$ -	Per EA	\$ - \$	-	\$ -				
Door package	1	LS	\$ 224,720.79		\$ 284,314.52		\$ 224,720.79	284,314.52	\$ 250,000.00		11%	27%	
Open Line Item For Developer's Use As Needed							\$ - 6		\$ -				
Total Cost		I		I			\$ 224,720.79	284,314.52	\$ 250,000.00		11%	27%	
	_									m (A) 1			(0.441.1
Vindows	Q		Unit Pri		Unit Pri		Total Cost	Total Cost	Total Cost	#VALU		#VALUE!	#VALU
lew Construction- Vinyl Energy Star	225	EA	\$ 400.00	Per EA	\$ 500.00	Per EA	\$ 90,000.00 \$	112,500.00	\$ 118,125.00		31%	25%	
Vindow Blinds	225	EA	\$ 45.00	Per EA	\$ 60.00	Per EA	\$ 10,125.00 \$	13,500.00	\$ 13,500.00		33%	33%	
temove/Dispose of Existing Window	0	EA	ς _	Per EA	ς -	Per EA	\$ - 6		\$ -				
teplacement- Vinyl Energy Star	0	EA	ć	Per EA	ć	Per FA	\$ - \$		ć				
	U	EA	ş -	Per EA	ş -	Per EA			<del>3</del> -				
pen Line Item For Developer's Use As Needed							\$ - \$		\$ -				
pen Line Item For Developer's Use As Needed							\$ - \$		\$ -				
Total Cost		•	•	•		•	\$ 100,125.00	126,000.00	\$ 131,625.00		31%	26%	
	^	+.,	Unit Pri	ico	Unit Pri	<b></b>	Total Cost	Total Cost	Total Cost	#VALU		#VALUE!	#VALU
rywall / Acoustics	Q									#VALU			#VALU
rywall, Taped/Finished, Ready For Prime/Paint	63571	SF	\$ 10.00		\$ 12.50	Per SF	\$ 635,710.00	794,637.50	\$ 762,852.00		20%	25%	
rywall Repair	0	EA	\$ -	Per EA	\$ -	Per EA	\$ - \$	-	\$ -				
uspended/Drop Ceiling incl. Grid- Complete	0	SF	\$ -	Per SF	\$ -	Per SF	\$ - 5	-	\$ -				
emove Drywall	0	SF	Ġ -	Per SF	Ġ .	Per SF	š - Š		\$ .				
temove Suspended/Drop Ceiling incl. Grid- Complete	0	SF	ě	Per SF	ě	Per SF	\$ - 5		\$ -				
	U	51	- د	Per Sh	<b>,</b>	Per Sh							
Open Line Item For Developer's Use As Needed							\$ - \$		\$ -				
Open Line Item For Developer's Use As Needed							\$ - \$		\$ -				
Total Cost			•				\$ 635,710.00	794,637.50	\$ 762,852.00		20%	25%	
			Unit Pri		Unit Pri		Total Cost	Total Cost	Total Cost	#VALU		#VALUE!	#VALUI
Mirrors / Shower Door / Bath Accessories	Q		Unit Pri		Unit Pri		Total Cost	TOTAL COST	TOTAL COST	#VALU	JE!	#VALUE!	#VALUE
Medicine Cabinet- Basic		EA		Per EA		Per EA	\$ - \$	· -	\$ -				
/lirror- Plate Glass		SF		Per SF		Per SF	\$ -   \$	-	\$ -				
hower Door- Tub		EA		Per EA		Per EA	\$ - 5		Ś -				
hower Door- Stall		EA		Per EA		Per EA	\$ - \$		<u> </u>				
		SF		Per SF		Per SF	\$ - 5		4				
eath Accessory- Basic (e.g., towel ring, towel bar, etc.)							7		\$ -				
temove Medicine Cabinet		EA		Per EA		Per EA	\$ - \$		\$ -				
		C.A.											
Remove Mirror- Plate Glass		EA		Per EA		Per EA	\$ -   \$	- 1	\$ -				
Remove Mirror- Plate Glass Remove Shower Door		EA		Per EA Per EA		Per EA Per EA	\$ - \$ \$ - \$		\$ - \$ -				
Remove Shower Door	69	EA	\$ 125.00		\$ 160.00		\$ - \$	-	\$ - \$ - \$ 11.040.00	Rate increased to \$160	28%	28%	
Remove Shower Door Mirrors	69	EA EA	\$ 125.00		\$ 160.00		\$ - \$	11,040.00		Rate increased to \$160	28%	28%	
Remove Shower Door Mirrors Bathroom accessories	69 69	EA	\$ 125.00 \$ 75.00		\$ 160.00 \$ 95.00		\$ - \$ \$ 8,625.00 \$ \$ 5,175.00 \$	- 11,040.00 6,555.00	\$ 12,686.00	Rate increased to \$160 Rate increased to \$183.86	145%	27%	
Remove Shower Door Mirrors Bathroom accessories Total Cost	69	EA EA Unit	\$ 75.00	Per EA	\$ 95.00	Per EA	\$ - \$ \$ 8,625.00 \$ \$ 5,175.00 \$ \$ 13,800.00 \$	- 11,040.00 6,555.00 17,595.00	\$ 12,686.00 \$ 23,726.00	Rate increased to \$183.86	145% 72%	27% 28%	
Remove Shower Door Mirrors Bathroom accessories Total Cost		EA EA Unit		Per EA		Per EA	\$ - \$ \$ 8,625.00 \$ \$ 5,175.00 \$	- 11,040.00 6,555.00	\$ 12,686.00		145% 72%	27%	#VALUE
temove Shower Door Alirrors teathroom accessories Total Cost	69	EA EA Unit	\$ 75.00	Per EA	\$ 95.00	Per EA	\$ - \$ \$ 8,625.00 \$ \$ 5,175.00 \$ \$ 13,800.00 \$	- 11,040.00 6,555.00 17,595.00 Total Cost	\$ 12,686.00 \$ 23,726.00	Rate increased to \$183.86	145% 72%	27% 28%	#VALUE
temove Shower Door filtrors stathroom accessories Total Cost rlumbing athtub-Standard	69 Q	EA EA Unit	\$ 75.00 Unit Pri	Per EA	\$ 95.00 Unit Pri	Per EA	\$ 8,625.00 \$ \$ 8,625.00 \$ \$ 5,175.00 \$ \$ 13,800.00 \$ Total Cost \$ - \$	- 11,040.00 6,555.00 17,595.00 Total Cost	\$ 12,686.00 \$ 23,726.00 Total Cost \$ -	Rate increased to \$183.86	145% 72% JE!	27% 28% #VALUE!	#VALUE
temove Shower Door Altrors Althroors Total Cost tumbing tumbing talthtub-Standard talthtub & Shower Combo-Fiberglass Standard	69	EA EA Unit	\$ 75.00	Per EA Per EA Per EA	\$ 95.00	Per EA Per EA Per EA	\$ - \$ \$ 8,625.00 \$ \$ 5,175.00 \$ \$ 13,800.00 \$ Total Cost \$ \$ - \$ \$ 97,500.00 \$	11,040.00 6,555.00 17,595.00 Total Cost	\$ 12,686.00 \$ 23,726.00 Total Cost \$ -	Rate increased to \$183.86	145% 72%	27% 28%	#VALUE
temove Shower Door Altrors Altroom Accessories Total Cost Plumbing Iaithtub-Standard Iaithtub & Shower Combo-Fiberglass Standard Inhower Stall- Standard	69 Q 65	EA EA Unit	\$ 75.00 Unit Pri \$ 1,500.00	Per EA Per EA Per EA Per EA	\$ 95.00 Unit Pri	Per EA Per EA Per EA Per EA	\$ - \$ \$ 8,625.00 \$ \$ 5,175.00 \$ \$ 13,800.00 \$ Total Cost \$ - \$ \$ 97,500.00 \$	11,040.00 6,555.00 17,595.00 Total Cost	\$ 12,686.00 \$ 23,726.00 Total Cost \$ - \$ 117,000.00 \$ -	Rate increased to \$183.86  #VALU  Rate upped to \$1800	145% 72% JE!	27% 28% #VALUE!	#VALUE
temove Shower Door Airrors Airrors Total Cost  Tumbing  athtub-Standard  tathtub-Standard  hower Stall-Standard  toA Accessible Shower Stall/Unit	69 Q	EA EA EA EA EA EA	\$ 75.00 Unit Pri	Per EA Per EA Per EA Per EA Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00	Per EA Per EA Per EA Per EA Per EA Per EA	\$	11,040.00 6,555.00 17,595.00 Total Cost 111,150.00	\$ 12,686.00 \$ 23,726.00 Total Cost \$ - \$ 117,000.00 \$ - \$ 11,200.00	Rate increased to \$183.86 #VALU Rate upped to \$1800 Rate upped to \$2800	145% 72% JE! 20%	27% 28% #VALUE! 14%	#VALUI
temove Shower Door dirrors Total Cost Plumbing Bathtub-Standard stathtub-Standard stathtub & Shower Combo-Fiberglass Standard shower Stall-Standard ADA Accessible Shower Stall/Unit	69 Q 65	EA EA Unit	\$ 75.00 Unit Pri \$ 1,500.00	Per EA Per EA Per EA Per EA	\$ 95.00 Unit Pri	Per EA Per EA Per EA Per EA	\$ - \$ \$ 8,625.00 \$ \$ 5,175.00 \$ \$ 13,800.00 \$ Total Cost \$ - \$ \$ 97,500.00 \$	11,040.00 6,555.00 17,595.00 Total Cost 111,150.00	\$ 12,686.00 \$ 23,726.00 Total Cost \$ - \$ 117,000.00 \$ - \$ 11,200.00	Rate increased to \$183.86  #VALU  Rate upped to \$1800	145% 72% JE!	27% 28% #VALUE!	#VALUE
temove Shower Door Altrors Althroom accessories Total Cost Althub. Althrobrandard Althtub & Shower Combo- Fiberglass Standard Althower Stall- Standard ADA Accessible Shower Stall/Unit Oilet complete	69 Q 65 4 65	EA EA EA EA EA EA	\$ 75.00 Unit Pri \$ 1,500.00 \$ 2,500.00 \$ 300.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00	Per EA	\$ 8,625.00 \$ \$ 5,175.00 \$ \$ 13,800.00 \$ Total Cost \$ \$ 97,500.00 \$ \$ \$ 10,000.00 \$ \$ \$ 19,500.00 \$ \$ \$ 19,500.00 \$	11,040.00 6,555.00 17,595.00 Total Cost 111,150.00 111,400.00	\$ 12,686.00 \$ 23,726.00 Total Cost \$ - \$ 117,000.00 \$ 11,200.00 \$ 16,250.00	Rate increased to \$183.86  #VALU  Rate upped to \$1800  Rate upped to \$2800  Rate upped to \$250	145% 72% JE! 20% 12%	27% 28% #VALUE! 14% 14%	#VALU
temove Shower Door dirrors dirrors Total Cost Plumbing Bathtub-Standard stathtub & Shower Combo-Fiberglass Standard shower Stall-Standard DA Accessible Shower Stall/Unit DA Accessible Toilet complete	69 Q 65	EA EA EA EA EA EA EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00	Per EA	\$	11,040.00 6,555.00 17,595.00 Total Cost 111,150.00 111,400.00	\$ 12,686.00 \$ 23,726.00 Total Cost \$ - \$ 117,000.00 \$ 11,200.00 \$ 16,250.00	Rate increased to \$183.86 #VALU Rate upped to \$1800 Rate upped to \$2800	145% 72% JE! 20%	27% 28% #VALUE! 14%	#VALU
temove Shower Door Aitrors Aitrors Total Cost Aumbing Athtub-Standard Athtub-Standard Ahower Stall-Standard Anoxer Stall-Standard ADA Accessible Shower Stall/Unit Oilet complete DDA Accessible Toilet complete edestal Sink complete	69 65 4 65 4	EA  EA  Unit  EA  EA  EA  EA  EA  EA  EA  EA  EA  E	\$ 75.00 Unit Pri \$ 1,500.00 \$ 2,500.00 \$ 300.00 \$ 300.00	Per EA	\$ 95.00  Unit Pri \$ 1,710.00 \$ 2,850.00 \$ 342.00 \$ 342.00	Per EA	\$ 8,625.00 \$ 5,175.00 \$ 13,800.00 \$ Total Cost \$ 5 97,500.00 \$ 5 97,500.00 \$ 5 19,500.00 \$ 5 1,200.00 \$ 1,200.00 \$ 5 1,200.00 \$ 1,200	11,040.00 6,555.00 17,595.00 Total Cost 111,150.00 - 114,400.00 22,230.00 1,368.00	\$ 12,686.00 \$ 23,726.00 Total Cost \$ - \$ 117,000.00 \$ - \$ 11,200.00 \$ 16,250.00 \$ 1,100.00 \$ -	Rate increased to \$183.86  #WALU  Rate upped to \$1800  Rate upped to \$2800  Rate lowered to \$250  Alte lowered to \$275	145% 72% JE! 20% 12% -17% -8%	27% 28% #VALUE! 14% 14% 14%	#VALUI
Itemove Shower Door Itemos Total Cost Itemos Tot	69 65 4 65 4	EA Unit EA	\$ 75.00 Unit Pri \$ 1,500.00 \$ 2,500.00 \$ 300.00 \$ 300.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 342.00  \$ 114.00	Per EA	\$ 8,625.00 \$ 5,175.00 \$ 13,800.00 Total Cost \$ 97,500.00 \$ 10,000.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 5 \$ 5 \$ 5 \$ 5 \$ 6,900.00	11,040.00 6,555.00 17,595.00 Total Cost 111,150.00 111,400.00 22,230.00 1,368.00 7,866.00	\$ 12,686.00 \$ 23,726.00 Total Cost \$ - \$ 117,000.00 \$ 16,250.00 \$ 1,100.00 \$ - \$ 9,315.00	#VALU  Rate upped to \$1800  Rate upped to \$2800  Rate upped to \$250  Rate lowered to \$275  Rate upped to \$135	145% 72% JE! 20% 12% -17% -8%	27% 28% #VALUE! 14% 14% 14% 14%	#VALUI
emove Shower Door filtrors athroom accessories  Total Cost  lumbing athtub-Standard athtub & Shower Combo-Fiberglass Standard hower Stall-Standard DA Accessible Shower Stall/Unit oilet complete DA Accessible Toilet complete edestal Sink complete athroom Sink Faucet-Standard Vater Heater-Electric-Complete w/ pan	69 65 4 65 4	EA  EA  Unit  EA  EA  EA  EA  EA  EA  EA  EA  EA  E	\$ 75.00 Unit Pri \$ 1,500.00 \$ 2,500.00 \$ 300.00 \$ 300.00	Per EA	\$ 95.00  Unit Pri \$ 1,710.00 \$ 2,850.00 \$ 342.00 \$ 342.00	Per EA	\$ 8,625.00 \$ 5,175.00 \$ 13,800.00 \$ Total Cost \$ 5 97,500.00 \$ 5 97,500.00 \$ 5 19,500.00 \$ 5 1,200.00 \$ 1,200.00 \$ 5 1,200.00 \$ 1,200	11,040.00 6,555.00 17,595.00 Total Cost 111,150.00 111,400.00 22,230.00 1,368.00 7,866.00	\$ 12,686.00 \$ 23,726.00 Total Cost \$ - \$ 117,000.00 \$ 16,250.00 \$ 1,100.00 \$ - \$ 9,315.00	Rate increased to \$183.86  #WALU  Rate upped to \$1800  Rate upped to \$2800  Rate lowered to \$250  Alte lowered to \$275	145% 72% JE! 20% 12% -17% -8%	27% 28% #VALUE! 14% 14% 14%	#VALUI
emove Shower Door filtrors athroom accessories  Total Cost  lumbing athtub-Standard athtub & Shower Combo-Fiberglass Standard hower Stall-Standard DA Accessible Shower Stall/Unit oilet complete DA Accessible Toilet complete edestal Sink complete athroom Sink Faucet-Standard Vater Heater-Electric-Complete w/ pan	69 65 4 65 4	EA Unit EA	\$ 75.00 Unit Pri \$ 1,500.00 \$ 2,500.00 \$ 300.00 \$ 300.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 342.00  \$ 114.00	Per EA	\$ 8,625.00 \$ 5,175.00 \$ 13,800.00 Total Cost \$ 97,500.00 \$ 10,000.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 5 \$ 5 \$ 5 \$ 5 \$ 6,900.00	11,040.00 6,555.00 17,595.00 Total Cost 111,150.00 111,400.00 22,230.00 1,368.00 7,866.00	\$ 12,686.00 \$ 23,726.00 Total Cost \$ - \$ 117,000.00 \$ 16,250.00 \$ 1,100.00 \$ - \$ 9,315.00	#VALU  Rate upped to \$1800  Rate upped to \$2800  Rate upped to \$250  Rate lowered to \$275  Rate upped to \$135	145% 72% JE! 20% 12% -17% -8%	27% 28% #VALUE! 14% 14% 14% 14%	#VALUE
emove Shower Door firrors atthroom accessories  Total Cost  lumbing atthtub Standard athtub & Shower Combo- Fiberglass Standard hower Stall- Standard DA Accessible Shower Stall/Unit ollet complete DA Accessible Toilet complete edestal Sink complete athroom Sink Faucet- Standard vater Heater- Electric- Complete w/ pan vater Heater- Electric- Complete w/ pan vater Heater- Electric- Complete w/ pan	69 65 4 65 4	EA EA Unit  EA	\$ 75.00 Unit Pri \$ 1,500.00 \$ 2,500.00 \$ 300.00 \$ 300.00	ce Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 342.00  \$ 114.00	Per EA	\$ 8,625,00   \$ 8,625,00   \$ 13,800.00   Total Cost   \$ 97,500.00   \$ 10,000.00   \$ 11,200.00   \$ 1,200.00   \$ 6,900.00   \$ 6,900.00   \$ 6,900.00   \$ 6,900.00   \$ 6,900.00   \$ 7 1,000.00   \$ 1,000.00	11,040.00 6.555.00 17,595.00 Total Cost 111,150.00 11,400.00 22,230.00 1,368.00 7,866.00	\$ 12,686.00 \$ 23,726.00 Total Cost \$ : \$ 117,000.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 9,315.00 \$ 89,700.00	#VALU  Rate upped to \$1800  Rate upped to \$2800  Rate upped to \$250  Rate lowered to \$275  Rate upped to \$135	145% 72% JE! 20% 12% -17% -8%	27% 28% #VALUE! 14% 14% 14% 14%	#VALUI
emove Shower Door filtrors athroom accessories  Total Cost  lumbing athtub-Standard athtub & Shower Combo-Fiberglass Standard hower Stall-Standard  DA Accessible Shower Stall/Unit ollower Stall-Standard DA Accessible Toilet complete edestal Sink complete edestal Sink complete edestal Sink complete valter Heater- Gas- Complete w/ pan vater Heater- Gas- Complete w/ pan valter Heater- Gas- Complete w/ pan valter Heater- Gas- Complete w/ pan valter Heater- Gas- Complete w/ pan	69 65 4 65 4	EA EA Unit  EA	\$ 75.00 Unit Pri \$ 1,500.00 \$ 2,500.00 \$ 300.00 \$ 300.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 342.00  \$ 114.00	Per EA	\$ 8,625,00 \$ 5,175,00 \$ 5 13,800,00 \$ 7 total Cost \$ 97,500,00 \$ 5 1,000,00 \$ 5 1,200,00 \$ 5 1,200,00 \$ 5 6,900,00 \$ 5 6,900,00 \$ 5 5 6,900,00 \$ 5 5 5 5 6,900,00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	11,040,00 6,555,00 17,595,00 Total Cost 111,150,00 22,230,00 1,368,00 7,866,00 78,660,00	\$ 12,686.00 Total Cost \$ 23,726.00 Total Cost \$ 117,000.00 \$ 16,250.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$	#VALU  Rate upped to \$1800  Rate upped to \$2800  Rate upped to \$250  Rate lowered to \$275  Rate upped to \$135	145% 72% JE! 20% 12% -17% -8%	27% 28% #VALUE! 14% 14% 14% 14%	#VALUI
emove Shower Door  Airrors  Airrors  Airrors  Total Cost  Iumbing  athtub-Standard  athtub & Shower Combo-Fiberglass Standard  hower Stall- Standard  DA Accessible Shower Stall/Unit  oilet complete  DA Accessible Toilet complete  edestal Sink complete  athroom Sink Faucet-Standard  Vater Heater- Electric- Complete w/ pan  Vater Heater- Gas- Complete w/ pan  ough in Plumbing Per Fixture  ough in Plumbing Per St	69 65 4 65 4	EA EA Unit  EA E	\$ 75.00 Unit Pri \$ 1,500.00 \$ 2,500.00 \$ 300.00 \$ 300.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 342.00  \$ 114.00	ce Per EA	\$ 8,625,00   \$ 8,625,00   \$ 13,800.00   Total Cost   \$ 97,500.00   \$ 10,000.00   \$ 11,200.00   \$ 1,200.00   \$ 6,900.00   \$ 6,900.00   \$ 6,900.00   \$ 6,900.00   \$ 6,900.00   \$ 7 1,000.00   \$ 1,000.00	11,040,00 6,555,00 17,595,00 Total Cost 111,150,00 22,230,00 1,368,00 7,866,00 78,660,00	\$ 12,686.00 \$ 23,726.00 Total Cost \$ : \$ 117,000.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 9,315.00 \$ 89,700.00	#VALU  Rate upped to \$1800  Rate upped to \$2800  Rate upped to \$250  Rate lowered to \$275  Rate upped to \$135	145% 72% JE! 20% 12% -17% -8%	27% 28% #VALUE! 14% 14% 14% 14%	#VALUI
Itemove Shower Door Iterors Itemory It	69 65 4 65 4	EA EA Unit  EA	\$ 75.00 Unit Pri \$ 1,500.00 \$ 2,500.00 \$ 300.00 \$ 300.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 342.00  \$ 114.00	ce Per EA	\$ 8,625,00 \$ 5,175,00 \$ 5 13,800,00 \$ 7 total Cost \$ 97,500,00 \$ 5 1,000,00 \$ 5 1,200,00 \$ 5 1,200,00 \$ 5 6,900,00 \$ 5 6,900,00 \$ 5 5 6,900,00 \$ 5 5 5 5 6,900,00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	11,040,00 6,555,00 17,595,00 Total Cost 111,150,00 22,230,00 1,368,00 7,866,00 78,660,00	\$ 12,686.00 Total Cost \$ 23,726.00 Total Cost \$ 117,000.00 \$ 16,250.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$	#VALU  Rate upped to \$1800  Rate upped to \$2800  Rate upped to \$250  Rate lowered to \$275  Rate upped to \$135	145% 72% JE! 20% 12% -17% -8%	27% 28% #VALUE! 14% 14% 14% 14%	#VALU
Itemove Shower Door Altirors Althroom accessories Total Cost Total	69 65 4 65 4	EA EA Unit  EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 300.00  \$ 1,000.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 342.00  \$ 342.00  \$ 114.00  \$ 1,140.00	ce Per EA	\$ 8,625,00 \$ 5,175,00 \$ 5 13,800,00 \$ 7 13,800,00 \$ 7 10 10 10 10 10 10 10 10 10 10 10 10 10	11,040,00 6,555,00 17,595,00 Total Cost 111,150,00 11,400,00 22,230,00 1,368,00 78,666,00	\$ 12,686.00 \$ 23,726.00 Total Cost \$ 117,000.00 \$ 11,200.00 \$ 11,200.00 \$ 1,100.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Rate increased to \$183.86  #VALU  Rate upped to \$1800  Rate upped to \$2800 Rate lowered to \$250  Rate lowered to \$275  Rate upped to \$135 Rate upped to \$1300	145% 72% JE! 20% -17% -8% 35% 30%	27% 28% #VALUEI 14% 14% 14% 14% 14%	#VALU
Itemove Shower Door Itemove Shower Door Itemove Shower Combo-Fiberglass Standard Industation & Standard Industrial & Industri	69 65 4 65 4	EA EA Unit  EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 300.00  \$ 1,000.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 342.00  \$ 342.00  \$ 114.00  \$ 1,140.00	ce Per EA	\$ 8,625,00 \$ 5,175,00 \$ 5 13,800,00 \$ 7 13,800,00 \$ 7 10 10 10 10 10 10 10 10 10 10 10 10 10	11,040,00 6,555,00 17,595,00 Total Cost 111,150,00 11,400,00 22,230,00 1,368,00 7,866,00	\$ 12,686.00 \$ 23,726.00 Total Cost \$ 117,000.00 \$ 11,200.00 \$ 11,200.00 \$ 1,100.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Rate increased to \$183.86  #VALU  Rate upped to \$1800  Rate upped to \$2800 Rate lowered to \$250  Rate lowered to \$275  Rate upped to \$135 Rate upped to \$1300	145% 72% JE! 20% -17% -8% 35% 30%	27% 28% #VALUE! 14% 14% 14% 14%	#VALU
Itemove Shower Door Itemove Shower Door Itemos Item	69 65 4 65 4 69 69	EA EA Unit  EA	\$ 75.00 Unit Pri \$ 1,500.00 \$ 2,500.00 \$ 300.00 \$ 300.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 342.00  \$ 114.00	ce Per EA	\$ 8,625,00 \$ 5,175,00 \$ 5 13,800,00 \$ 7 total Cost \$ 97,500,00 \$ 5 1,000,00 \$ 5 1,200,00 \$ 5 1,200,00 \$ 5 6,900,00 \$ 5 6,900,00 \$ 5 5 6,900,00 \$ 5 5 5 5 6,900,00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	11,040,00 6,555,00 17,595,00 Total Cost 111,150,00 11,400,00 22,230,00 1,368,00 7,866,00	\$ 12,686.00 \$ 23,726.00 Total Cost \$ 117,000.00 \$ 11,200.00 \$ 11,200.00 \$ 1,100.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	#VALU  Rate upped to \$1800  Rate upped to \$2800  Rate upped to \$250  Rate lowered to \$275  Rate upped to \$135	145% 72% JE! 20% 12% -17% -8%	27% 28% #VALUEI 14% 14% 14% 14% 14%	#VALU
Itemove Shower Door Itemove Shower Door Itemove Standard Itemove Standard Itemover S	69 65 4 65 4 69 69	EA EA Unit  EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 300.00  \$ 1,000.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 342.00  \$ 342.00  \$ 114.00  \$ 1,140.00	ce Per EA	\$ 8,625,00 \$ 5,175,00 \$ 5 13,800,00 \$ 7 total Cost \$ 97,500,00 \$ 5 1,000,00 \$ 5 1,200,00 \$ 5 1,200,00 \$ 5 69,000,0	11,040,00 6,555,00 12,595,00 Total Cost 111,150,00 111,400,00 22,230,00 7,866,00 78,660,00	\$ 12,686.00 Total Cost \$ 23,726.00 Total Cost \$ 117,000.00 \$ 11,200.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ \$ \$ 5 \$ 5 \$ 600,000.00 \$	Rate increased to \$183.86  #VALU  Rate upped to \$1800  Rate upped to \$2800 Rate lowered to \$250  Rate lowered to \$275  Rate upped to \$135 Rate upped to \$1300	145% 72% JE! 20% 12% -17% -8% 35% 30%	27% 28% #VALUE! 14% 14% 14% 14% 14%	#VALU
Itemove Shower Door Itemove Shower Door Itemove Shower Combo-Fiberglass Standard Itemove Standard Itemover Standard Item	69 Q 65 4 65 4 69 69 69	EA EA Unit EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 300.00  \$ 1,000.00  \$ 1,000.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 342.00  \$ 114.00  \$ 1,140.00	Per EA	\$ 8,625,00 \$ 5,175,00 \$ 5 13,800,00 \$ 7 total Cost \$ 5 97,500,00 \$ 5 19,500,00 \$ 5 19,500,00 \$ 5 69,000,00 \$ 5 69,000,00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	11,040,00 6,555,00 17,595,00 Total Cost 111,150,00 11,400,00 22,230,00 1,368,00 78,666,00 78,666,00 913,003,06	\$ 12,686.00  Total Cost \$ 23,726.00  Total Cost \$ 117,000.00 \$ 11,200.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 9,315.00 \$ 9,315.00 \$ 9,315.00 \$ 1,000.00 \$ 1	Rate increased to \$183.86  #WALU  Rate upped to \$1800  Rate upped to \$2800  Rate lowered to \$250  Rate upped to \$275  Rate upped to \$135  Rate upped to \$1300	145% 72% JE! 20% -17% -8% -35% 30% -1% -5%	27% 28% #VALUE! 14% 14% 14% 14% 14% 14%	
emove Shower Door  Ilirrors  Ilirrors  Total Cost  Ilirrors  athroom accessories  Total Cost  Ilirrors  athroom accessories  Total Cost  Ilirrors  athroom Stall-Standard  DA Accessible Shower Stall/Unit  oilet complete  DA Accessible Toilet complete  edestal Sink complete  athroom Sink Faucet-Standard  Vater Heater- Gas- Complete w/ pan  vater Heater- Gas- Complete w/ pan  ough in Plumbing Per Fixture  ough in Plumbing Per SF  emove/Dispose of Water Heater, etc.  lumbing rough package  ipen Line Item For Developer's Use As Needed  Total Cost	69 65 4 65 4 69 69	EA EA Unit EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 300.00  \$ 1,000.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 342.00  \$ 342.00  \$ 114.00  \$ 1,140.00	Per EA	\$ 8,625,00 \$ 5,175,00 \$ 5 13,800,00 \$ 7 total Cost \$ 97,500,00 \$ 5 1,000,00 \$ 5 1,200,00 \$ 5 1,200,00 \$ 5 69,000,0	11,040,00 6,555,00 12,595,00 Total Cost 111,150,00 111,400,00 22,230,00 7,866,00 78,660,00	\$ 12,686.00 Total Cost \$ 23,726.00 Total Cost \$ 117,000.00 \$ 11,200.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ \$ \$ 5 \$ 5 \$ 600,000.00 \$	Rate increased to \$183.86  #VALU  Rate upped to \$1800  Rate upped to \$2800 Rate lowered to \$250  Rate lowered to \$275  Rate upped to \$135 Rate upped to \$1300	145% 72% JE! 20% -17% -8% -35% 30% -1% -5%	27% 28% #VALUE! 14% 14% 14% 14% 14%	
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remove Shower Door Irrors Irro	69 65 4 65 4 69 69 1	EA EA Unit Unit  EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 300.00  \$ 1,000.00  \$ 1,000.00  Unit Pri  \$ 12.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 114.00  \$ 1,140.00  Unit Pri  \$ 13.68	Per EA	\$ 8,625,00 \$ 5 5,175,00 \$ 13,800,00 \$ 13,800,00 \$ \$ 13,800,00 \$ \$ 5 97,500,00 \$ 5 19,500,00 \$ 5 1,200,00 \$ 5 69,00	11,040,00 6,555,00 17,595,00 117,595,00 111,150,00 111,400,00 22,230,00 78,660,00 78,660,00 680,329,06 913,003,06 Total Cost 4,719,60	\$ 12,686.00 Total Cost \$ 117,000.00 \$ 117,000.00 \$ 11,200.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ \$ \$ 8 89,700.00 \$	#VALU  Rate upped to \$1800  Rate upped to \$2800  Rate lowered to \$250  Rate lowered to \$275  Rate upped to \$135  Rate upped to \$1300  Rate upped to \$600,000	145% 72% JE! 20% -12% -17% -8% 35% 30% -11% -5% JE! 33%	27% 28% #VALUEI 14% 14% 14% 14% 14% 14% 14% 14% 14% 14%	
emove Shower Door Irrors Irrors Sthroom accessories Total Cost umbing athtub-Standard athtub-& Shower Combo- Fiberglass Standard olower Stall-Standard DA Accessible Shower Stall/Unit oliet complete by A Accessible Toilet complete etestal Sink complete etestal Sink complete ethoroom Sink Faucet- Standard ater Heater- Electric- Complete w/ pan ater Heater- Electric- Complete w/ pan ough in Plumbing Per Fixture ough in Plumbing Per Stemove/Dispose of Toilet/Tub/Sink, etc. emove/Dispose of Toilet/Tub/Sink, etc. emove/Dispose of Water Heater, etc. umbing rough package pen Line Item For Developer's Use As Needed etcrical / Lighting terior Light Fixture- Standard lilling Fan w/ Light	69 Q 65 4 65 4 69 69 69	EA EA Unit  EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 100.00  \$ 1,000.00  Unit Pri  Unit Pri	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 1,140.00  Unit Pri  Unit Pri	Per EA	\$ 8,625.00 \$ 5,175.00 \$ 5 13,800.00 \$ 7 total Cost \$ 97,500.00 \$ 5 1,000.00 \$ 5 1,200.00 \$ 5 1,200.00 \$ 5 6,9	11,040,00 6,555,00 17,595,00 117,595,00 111,150,00 111,400,00 22,230,00 78,660,00 78,660,00 680,329,06 913,003,06 Total Cost 4,719,60	\$ 12,686.00 Total Cost \$ 117,000.00 \$ 117,000.00 \$ 11,200.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ \$ \$ 8 89,700.00 \$	#VALU  Rate upped to \$180.0  Rate upped to \$2800  Rate upped to \$250  Rate lowered to \$275  Rate upped to \$135  Rate upped to \$135  Rate upped to \$1300  Rate upped to \$600,000	145% 72% JE! 20% 12% -17% -8% 35% 30% 1% 5% JE!	27% 28% #VALUE! 14% 14% 14% 14% 14% 14% 14%	
remove Shower Door Irrors Irrors Ithroom accessories  Total Cost  umbing  thtub Standard thtub Standard  ower Stall-Standard  DA Accessible Shower Stall/Unit  oilet complete  DA Accessible Toilet complete destal Sink complete  throom Sink Faucet- Standard  ater Heater- Electric- Complete w/ pan  ater Heater- Electric- Complete w/ pan  upph in Plumbing Per Fixture  upph in Plumbing Per Fixture  upph in Plumbing Per Fixture  upph in Plumbing Per Ser  move/Dispose of Toilet/Tub/Sink, etc.  emove/Dispose of Water Heater, etc.  umbing rough package  ben Line Item For Developer's Use As Needed  Total Cost  ectrical / Lighting  terior Light Fixture- Standard  liling Fan w/ Light  upperson we standard  tight Fixture- Standard	69 65 4 65 4 69 69 1 1 Q 345 138	EA EA Unit Unit  EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 100.00  \$ 1,000.00  Unit Pri  \$ 596,779.88	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 114.00  \$ 1,140.00  Unit Pri  \$ 13.68  \$ 91.20	Per EA	\$ 8,625,00 \$ 5,175,00 \$ 5 13,800,00 \$ 7 total Cost \$ 97,500,00 \$ 5 1,000,00 \$ 5 1,200,00 \$ 5 1,200,00 \$ 5 1,200,00 \$ 5 5 69,000,00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	11,040,00 6,555,00 17,595,00 10,595,00 111,150,00 111,400,00 22,230,00 78,660,00 78,660,00 680,329,06 913,003,06 Total Cost 4,719,60 12,585,60	\$ 12,686.00 Total Cost \$ 23,726.00 Total Cost \$ 117,000.00 \$ 11,200.00 \$ 16,250.00 \$ 16,250.00 \$ 9,315.00 \$ 89,700.00 \$ 5 \$ 600,000.00 \$ 5 \$ 844,565.00 Total Cost \$ 5,520.00 \$ 12,420.00	Rate increased to \$183.86  #WALU  Rate upped to \$1800  Rate upped to \$2800 Rate lowered to \$250 Rate lowered to \$275  Rate upped to \$135 Rate upped to \$1300  Rate upped to \$600,000  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU	145% 72% JE! 20% 12% -17% -8% 35% 30%  1% 5% JE! 33% 13%	27% 28% #VALUE! 14% 14% 40% 14% 40% 14% 14% 14% 14% 14% 14% 14% 14% 14% 14	
emove Shower Door irrors  sthroom accessories  Total Cost  umbing  sthrub-Standard  sthrub & Shower Combo- Fiberglass Standard  ower Stall- Standard  DA Accessible Shower Stall/Unit oliet complete  DA Accessible Toilet complete  destal Sink complete  sthroom Sink Faucet- Standard  ater Heater- Electric- Complete w/ pan  ater Heater- Gas- Complete w/ pan  ugh In Plumbing Per Fixture  pugh In Plumbing Per Fixture  pugh In Plumbing Per SF  emove/Dispose of Toilet/Tub/Sink, etc.  emove/Dispose of Water Heater, etc.  umbing rough package  pen Line Item For Developer's Use As Needed  Total Cost  etrical / Lighting  terior Light Fixture- Standard  eliting Fan w/ Light  uorescent Light Fixture-  terior Light Fixture-	69 65 4 65 4 69 69 1	EA EA Unit  EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 300.00  \$ 1,000.00  \$ 1,000.00  Unit Pri  \$ 12.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 114.00  \$ 1,140.00  Unit Pri  \$ 13.68	Per EA	\$ 8,625,00 \$ 5 5,175,00 \$ 13,800,00 \$ 13,800,00 \$ \$ 13,800,00 \$ \$ 5 97,500,00 \$ 5 19,500,00 \$ 5 1,200,00 \$ 5 69,00	11,040,00 6,555,00 17,595,00 10,595,00 111,150,00 111,400,00 22,230,00 78,660,00 78,660,00 680,329,06 913,003,06 70tal Cost 4,719,60 12,585,60	\$ 12,686.00 Total Cost \$ 117,000.00 \$ 117,000.00 \$ 11,200.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ \$ \$ 8 89,700.00 \$	#VALU  Rate upped to \$1800  Rate upped to \$2800  Rate lowered to \$250  Rate lowered to \$275  Rate upped to \$135  Rate upped to \$1300  Rate upped to \$600,000	145% 72% JE! 20% -12% -17% -8% 35% 30% -11% -5% JE! 33%	27% 28% #VALUEI 14% 14% 14% 14% 14% 14% 14% 14% 14% 14%	
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emove Shower Door  Illimors  Illimore  Illimors  Illimor	69 65 4 65 4 69 69 1 1 Q 345 138	EA EA Unit  LY EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 100.00  \$ 1,000.00  Unit Pri  \$ 596,779.88	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 114.00  \$ 1,140.00  Unit Pri  \$ 13.68  \$ 91.20	Per EA	\$	11,040,00 6,555,00 17,595,00 17,595,00 Total Cost 111,150,00 1,368,00 7,866,00 78,660,00 78,660,00 78,660,00 78,660,00 11,368,00 12,588,60 12,588,60 12,588,60	\$ 12,686.00 Total Cost \$ 23,726.00 Total Cost \$ 117,000.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ 9,315.00 \$ 9,315.00 \$ 9,315.00 \$ 1,400.00 \$ 1,4	Rate increased to \$183.86  #WALU  Rate upped to \$1800  Rate upped to \$2800 Rate lowered to \$250 Rate lowered to \$275  Rate upped to \$135 Rate upped to \$1300  Rate upped to \$600,000  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU	145% 72% JE! 20% 12% -17% -8% 35% 30%  1% 5% JE! 33% 13%	27% 28% #VALUE! 14% 14% 40% 14% 40% 14% 14% 14% 14% 14% 14% 14% 14% 14% 14	
emove Shower Door litrors litrors sthroom accessories  Total Cost lumbing athtub-Standard athtub & Shower Combo- Fiberglass Standard nower Stall- Standard DA Accessible Shower Stall/Unit oliet complete DA Accessible Toilet complete dedestal Sink complete athtom Sink Faucet- Standard Aster Heater- Electric- Complete w/ pan Jough in Plumbing Per Fixture ough in Plumbing Per Fixture ough in Plumbing Per Fixture ough in Plumbing Per SF emove/Dispose of Toilet/Tub/Sink, etc. emove/Dispo	69 65 4 65 4 69 69 1 1 Q 345 138	EA EA Unit  LY EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 100.00  \$ 1,000.00  Unit Pri  \$ 596,779.88	Ce Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 114.00  \$ 1,140.00  Unit Pri  \$ 13.68  \$ 91.20	Per EA	\$	11,040,00 6,555,00 17,595,00 17,595,00 111,150,00 111,400,00 1,368,00 7,866,00 78,660,00 680,329,06 913,003,06 Total Cost 4,719,60 12,585,60 11,400,00	\$ 12,686.00  Total Cost \$ 117,000.00 \$ 117,000.00 \$ 16,250.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ 9,315.00 \$ 9,315.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 11,250.00 \$ 11,250.00 \$ 11,250.00	Rate increased to \$183.86  #WALU  Rate upped to \$1800  Rate upped to \$2800 Rate lowered to \$250 Rate lowered to \$275  Rate upped to \$135 Rate upped to \$1300  Rate upped to \$600,000  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU	145% 72% JE! 20% 12% -17% -8% 35% 30%  1% 5% JE! 33% 13%	27% 28% #VALUE! 14% 14% 40% 14% 40% 14% 14% 14% 14% 14% 14% 14% 14% 14% 14	
emove Shower Door irrors  sthroom accessories  Total Cost  umbing  athtub Standard  sthrub Standard  ower Stall-Standard  DA Accessible Shower Stall/Unit  olitet complete  DA Accessible Toilet complete  dedestal Sink complete  detestal Sink complete  throom Sink Faucet-Standard  ater Heater-Electric-Complete w/ pan  later Heater-Electric-Complete w/ pan  later Heater-Electric-Complete w/ pan  later Heater-Gas-Complete w/ pan  later Heater-Gas-Complete w, pan  later Heater-Gas-Complete w, pan  later Heater-Betric-Complete w, pan  later Heater-Gas-Complete w, pan  later Heater-Ga	69 65 4 65 4 69 69 1 1 Q 345 138	EA EA Unit  LY EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 100.00  \$ 1,000.00  Unit Pri  \$ 596,779.88	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 114.00  \$ 1,140.00  Unit Pri  \$ 13.68  \$ 91.20	Per EA	\$	11,040,00 6,555,00 17,595,00 17,595,00 111,150,00 111,400,00 1,368,00 7,866,00 78,660,00 680,329,06 913,003,06 Total Cost 4,719,60 12,585,60 11,400,00	\$ 12,686.00  Total Cost \$ 117,000.00 \$ 117,000.00 \$ 16,250.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ 9,315.00 \$ 9,315.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 11,250.00 \$ 11,250.00 \$ 11,250.00	Rate increased to \$183.86  #WALU  Rate upped to \$1800  Rate upped to \$2800 Rate lowered to \$250 Rate lowered to \$275  Rate upped to \$135 Rate upped to \$1300  Rate upped to \$600,000  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU	145% 72% JE! 20% 12% -17% -8% 35% 30%  1% 5% JE! 33% 13%	27% 28% #VALUE! 14% 14% 40% 14% 40% 14% 14% 14% 14% 14% 14% 14% 14% 14% 14	
emove Shower Door firrors strhroom accessories  Total Cost lumbing athtub-Standard athtub & Shower Combo-Fiberglass Standard hower Stall-Standard DA Accessible Shower Stall/Unit oliet complete DA Accessible Tollet complete edestal Sink complete athroom Sink Faucet-Standard vater Heater- Electric- Complete w/ pan vater Heater- Electric- Complete w/ pan ough In Plumbing Per Fsture ough In Plumbing Per Fsture ough In Plumbing Per Se emove/Dispose of Vater Heater, etc. lumbing rough package pen Line Item For Developer's Use As Needed sterior Light Fixture- Standard sterior Light Fixture- Standard sterior Light Fixture- Standard sterior Spot/Flood Light- Standard sterior Spot/F	69 65 4 65 4 69 69 1 1 Q 345 138	EA EA Unit  EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 100.00  \$ 1,000.00  Unit Pri  \$ 596,779.88	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 114.00  \$ 1,140.00  Unit Pri  \$ 13.68  \$ 91.20	Per EA	\$	11,040.00 6,555.00 17,595.00 17,595.00 Total Cost 111,150.00 13,400.00 1,368.00 7,866.00 78,660.00 913,003.06 Total Cost 11,400.00 12,585.60 11,400.00	\$ 12,686.00 Total Cost \$ 23,726.00 Total Cost \$ 117,000.00 \$ 11,200.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ \$ 9,315.00 \$ 89,700.00 \$ \$ 10,000.00 \$ \$ 10,000.00 \$ 10	Rate increased to \$183.86  #WALU  Rate upped to \$1800  Rate upped to \$2800 Rate lowered to \$250 Rate lowered to \$275  Rate upped to \$135 Rate upped to \$1300  Rate upped to \$600,000  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU	145% 72% JE! 20% 12% -17% -8% 35% 30%  1% 5% JE! 33% 13%	27% 28% #VALUE! 14% 14% 40% 14% 40% 14% 14% 14% 14% 14% 14% 14% 14% 14% 14	
Itemove Shower Door Itemove Shower Door Itemos Itemove Standard Itemos Itemove Standard Itemos Itemover Standard Itemos Itemover Standard	69 65 4 65 4 69 69 1 1 Q 345 138	EA EA Unit  LY EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 100.00  \$ 1,000.00  Unit Pri  \$ 596,779.88	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 114.00  \$ 1,140.00  Unit Pri  \$ 13.68  \$ 91.20	Per EA	\$	11,040.00 6,555.00 17,595.00 17,595.00 Total Cost 111,150.00 13,400.00 1,368.00 7,866.00 78,660.00 913,003.06 Total Cost 11,400.00 12,585.60 11,400.00	\$ 12,686.00 Total Cost \$ 23,726.00 Total Cost \$ 117,000.00 \$ 11,200.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ \$ 9,315.00 \$ 89,700.00 \$ \$ 10,000.00 \$ \$ 10,000.00 \$ 10	Rate increased to \$183.86  #WALU  Rate upped to \$1800  Rate upped to \$2800 Rate lowered to \$250 Rate lowered to \$275  Rate upped to \$135 Rate upped to \$1300  Rate upped to \$600,000  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU	145% 72% JE! 20% 12% -17% -8% 35% 30%  1% 5% JE! 33% 13%	27% 28% #VALUE! 14% 14% 40% 14% 40% 14% 14% 14% 14% 14% 14% 14% 14% 14% 14	#VALU
temove Shower Door dirrors dirrors dathroum accessories  Total Cost Plumbing Bathtub-Standard stathtub & Shower Combo- Fiberglass Standard inhower Stall- Standard DAD Accessible Stomer Stall/Unit Toilet complete DADA Accessible Toilet complete edestal Sink complete dathroum Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w. Pan Water Heater- Gas- Complete w. Pan Dapen Jone Lifer Bern For Seveloper's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Electrical / Lighting Interior Light Fixture- Standard Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc. SO AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HAC unit, etc.) GO AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HAC unit, etc.) GO Amp Service who we have the mover panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HAC unit, etc.)	69 65 4 65 4 69 69 1 1 Q 345 138	EA EA Unit  LY EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 300.00  \$ 1,000.00  \$ 1,000.00  \$ 1,000.00  \$ 200.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 342.00  \$ 114.00  \$ 1,140.00   Unit Pri  \$ 13.68  \$ 91.20	Per EA	\$ 8,625,00 \$ 5,175,00 \$ 5 13,800,00 \$ 7 total Cost \$ 97,500,00 \$ 5 1,000,00 \$ 5 1,2	11,040,00 6,555,00 12,595,00 127,595,00 111,150,00 111,400,00 22,230,00 7,866,00 7,866,00 78,660,00 78,660,00 78,660,00 101,00 4,719,60 12,585,60 11,400,00	\$ 12,686.00  Total Cost \$ 117,000.00 \$ 117,000.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ 600,000.00 \$ 600,000.00 \$ 12,420.00 \$ 11,250.00 \$ 11,250.00 \$ 11,250.00 \$ 11,250.00 \$ 12,420.00 \$ 11,250.00 \$ 11,250.00 \$ 11,250.00	Rate upped to \$180.0  Rate upped to \$2800  Rate upped to \$2800  Rate upped to \$250  Rate upped to \$275  Rate upped to \$135  Rate upped to \$135  Rate upped to \$1300  Rate upped to \$1300  Rate upped to \$1000  Rate upped to \$1000  Rate upped to \$16  Rate upped to \$90  Rate upped to \$255	145% 72% JE! 20% 12% -17% -8% 35% 30% 1% 5% JE! 33% 13%	27% 28% #VALUE! 14% 14% 14% 14% 14% 14% 14% 14% 14% 14%	
Remove Shower Door  Vilirors  Vilirors  Vilirors  Vilirors  Vilirors  Sathrub-Standard  Sathrub-Standard  Sathrub-Standard  Sathrub-Standard  Sathrub-Standard  Sathrub-Standard  Sathrub-Standard  Sathrub-Standard  Shower Stall-Standard  ADA Accessible Shower Stall/Unit  Toilet complete  DAP Accessible Toilet complete  Pedestal Sink complete  Pedestal Sink complete  Pedestal Sink complete  Pedestal Sink complete  Sathroom Sink Faucet-Standard  Mater Heater- Electric- Complete w/ pan  Mater Heater- Gas- Complete w/ pan  Nater Heater- Gas- Complete w/ pan  Nough in Plumbing Per Fixture  Stough in Plumbing Per Fixture  Stough in Plumbing Per SF  Remove/Dispose of Toilet/Tub/Sink, etc.  Remove/Dispose of Toilet/Tub/Sink, etc.  Remove/Dispose of Water Heater, etc.  Plumbing rough package  Open Line Item For Developer's Use As Needed  Total Cost  Electrical / Lighting  Interior Light Fixture- Standard  Exterior Light Fixture- Standard  Exterior Light Fixture- Standard  Exterior Spot/Flood Light- Standard  Exterior Light Fixture- Standard  Exterior Spot/Flood Light- Standard  Exterior Light Fixture- Standard  Exterior Spot/Flood Light- Standard  Ex	69 65 4 65 4 69 69 1 1 Q 345 138	EA EA Unit  LY EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 100.00  \$ 1,000.00  Unit Pri  \$ 596,779.88	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 114.00  \$ 1,140.00  Unit Pri  \$ 13.68  \$ 91.20	Per EA	\$	11,040.00 6,555.00 17,595.00 17,595.00 Total Cost 111,150.00 13,400.00 1,368.00 7,866.00 78,660.00 913,003.06 Total Cost 11,400.00 12,585.60 11,400.00	\$ 12,686.00  Total Cost \$ 117,000.00 \$ 117,000.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ 600,000.00 \$ 600,000.00 \$ 12,420.00 \$ 11,250.00 \$ 11,250.00 \$ 11,250.00 \$ 11,250.00 \$ 12,420.00 \$ 11,250.00 \$ 11,250.00 \$ 11,250.00	Rate increased to \$183.86  #WALU  Rate upped to \$1800  Rate upped to \$2800 Rate lowered to \$250 Rate lowered to \$275  Rate upped to \$135 Rate upped to \$1300  Rate upped to \$600,000  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU  #WALU	145% 72% JE! 20% 12% -17% -8% 35% 30%  1% 5% JE! 33% 13%	27% 28% #VALUE! 14% 14% 40% 14% 40% 14% 14% 14% 14% 14% 14% 14% 14% 14% 14	
temove Shower Door dirrors dirrors dathroum accessories  Total Cost Plumbing Bathtub-Standard stathtub & Shower Combo- Fiberglass Standard inhower Stall- Standard DAD Accessible Stomer Stall/Unit Toilet complete DADA Accessible Toilet complete edestal Sink complete dathroum Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w. Pan Water Heater- Gas- Complete w. Pan Dapen Jone Lifer Bern For Seveloper's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Electrical / Lighting Interior Light Fixture- Standard Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc. SO AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HAC unit, etc.) GO AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HAC unit, etc.) GO Amp Service who we have the mover panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HAC unit, etc.)	69 65 4 65 4 69 69 1 1 Q 345 138	EA EA Unit  LY EA	\$ 75.00  Unit Pri  \$ 1,500.00  \$ 2,500.00  \$ 300.00  \$ 300.00  \$ 1,000.00  \$ 1,000.00  \$ 1,000.00  \$ 200.00	Per EA	\$ 95.00  Unit Pri  \$ 1,710.00  \$ 2,850.00  \$ 342.00  \$ 342.00  \$ 114.00  \$ 1,140.00   Unit Pri  \$ 13.68  \$ 91.20	Per EA	\$ 8,625,00 \$ 5,175,00 \$ 5 13,800,00 \$ 7 total Cost \$ 97,500,00 \$ 5 1,000,00 \$ 5 1,2	11,040,00 6,555,00 12,595,00 127,595,00 111,150,00 111,400,00 22,230,00 7,866,00 7,866,00 78,660,00 78,660,00 78,660,00 101,00 4,719,60 12,585,60 11,400,00	\$ 12,686.00  Total Cost \$ 117,000.00 \$ 117,000.00 \$ 16,250.00 \$ 1,100.00 \$ 9,315.00 \$ 89,700.00 \$ 600,000.00 \$ 600,000.00 \$ 12,420.00 \$ 11,250.00 \$ 11,250.00 \$ 11,250.00 \$ 11,250.00 \$ 12,420.00 \$ 11,250.00 \$ 11,250.00 \$ 11,250.00	Rate upped to \$180.0  Rate upped to \$2800  Rate upped to \$2800  Rate upped to \$250  Rate upped to \$275  Rate upped to \$135  Rate upped to \$135  Rate upped to \$1300  Rate upped to \$1300  Rate upped to \$1000  Rate upped to \$1000  Rate upped to \$16  Rate upped to \$90  Rate upped to \$255	145% 72% JE! 20% 12% -17% -8% 35% 30% 1% 5% JE! 33% 13%	27% 28% #VALUE! 14% 14% 14% 14% 14% 14% 14% 14% 14% 14%	

#VALUE!

\$3,450 \$3,450 #VALUE!

-\$86,250 -\$20,000 -\$106,250 #VALUE! \$69,358 -\$12,500 \$72,476

> \$1,293,283 \$37,443 \$5,000 -\$9,000 \$1,420,792 -\$43,125 \$20,000 \$38,143

\$3,400 -\$26,250 -\$34,315 \$5,625 -\$31,786 \$6,131 -\$68,438 -\$56,871 \$3,450 -\$106,250 \$129,334 \$1,293,283 \$80,853 \$107.805 \$1,481,940 \$1,444,498

HVAC	0	Qty	Unit Pr		Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Energy Star 15 SEER HVAC/Heat Pump- 2 Ton		EA		Per EA	Per EA	\$ -	\$ - \$	\$ -				
Air Handler		SF		Per SF	Per SF	\$ -	\$ - \$	\$ -				
Flexible Ductwork System, Registers, etc ENTIRE UNIT		SF		Per SF	Per SF	\$ -	\$ - 5	\$ -				
Programmable Thermostat		EA		Per EA	Per EA	\$ -	\$ - 5	\$ -				
Remove/Dispose of HVAC Unit/Air Handler/Furnace, etc.		EA		Per EA	Per EA	\$ -	\$ - 5	\$ -				
HVAC package	69	Unit	\$ 5,000.00		\$ 5,700.00 Per Unit	\$ 345,000.00	\$ 393,300.00	\$ 396,750.00	Rate upped to \$5,750	15%	14%	
Open Line Item For Developer's Use As Needed			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				\$ - 9	\$ -	., ., ., .,			
Total Cos	t					\$ 345,000.00	\$ 393,300.00	\$ 396,750.00		15%	14%	
Painting		Qty	Unit Pr	ico	Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Interior Painting Drywall Sprayed		SF	Omern	Per SF	Per SF		\$ - 9	ċ Total cost		#VALUE:	#VALUE:	#VALUE:
Interior Painting Drywaii Sprayed Interior Painting Doors		EA		Per EA	Per SF		\$ - ;	\$ - \$ -				
		LF				7		T				
Interior Painting Base and Window Casing				Per LF	Per LF		\$ - \$	\$ -				
Exterior Building Siding		SF		Per SF	Per SF	7	\$ - \$	\$ -				
Exterior Trim and Accessories		EA		Per EA	Per EA		\$ - \$	\$ -				
Interior paint package	69	Unit	\$ 3,500.00	Per EA	\$ 4,250.00 3500	\$ 241,500.00			Kept at the same rate due to rev app being lower	-14%	21%	-2
Exterior paint package	1	ls	\$ 200,000.00	Per LS	\$ 250,000.00 Per LS	\$ 200,000.00	\$ 250,000.00	\$ 230,000.00		15%	25%	
Total Cos	t					\$ 441,500.00		\$ 437,000.00		-1%	23%	-2
Miscellaneous / Other Items Not Included		Qty	Unit Pr	ice	Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Contractor Contingency	1	LS	\$ 542,773.68		\$ 585,000.00			\$ 654,358.04		21%	8%	1
Depreciable FF&E	1	LS	\$ 50,000.00		\$ 62,500.00	\$ 50,000.00	\$ 62,500.00	\$ 50,000.00		0%	25%	-20
Elevator	1	LS	\$ 200,000.00		\$ 252,000.00	\$ 200,000.00	\$ 252,000.00	\$ 324,476.00		62%	26%	29
Open Line Item For Developer's Use-Other HCC						\$ -	\$ - 5	\$ -				l l
Open Line Item For Developer's Use-Other HCC						\$ -	\$ - 5	\$ -				
Open Line Item For Developer's Use-Other HCC						\$ -	\$ - 9	\$ -				
Open Line Item For Developer's Use-Other HCC						\$ -	\$ - S	<u> </u>				
Open Line Item For Developer's Use-Other HCC							Š - S	<del>,</del>				
Total Cos	+			1		\$ 792,773.68		\$ 1,028,834.04		30%	13%	1
			Sub Total	TRUCTION	Sub Total  COST SUMMARY	\$ 10,882,247.37	3 11,812,000.51	3 13,103,343.04		20%	9%	1
	Cito Mork	and Utilitie		IKUCIIUN	COST SUMMERT	\$ 517,500.00	\$ 654,142.50	\$ 691,585.00		34%	26%	
			:5									
	Concrete a	and Paving				7 -//	\$ 1,395,000.00 \$	\$ 1,400,000.00		25%	25%	
	Masonry					, ,	\$ 1,100,000.00 \$	\$ 1,100,000.00	<del></del>	26%	26%	
	Metals					\$ 198,000.00		\$ 234,000.00		18%	23%	-
	Framing /	Rough Carp	pentry			\$ 2,752,319.00	\$ 1,926,623.30 \$	\$ 3,347,415.00		22%	-30%	7
	Finish / Tri	im Carpent	ry			\$ 483,000.00	\$ 607,200.00	\$ 564,075.00		17%	26%	-
	Insulation					\$ 162,135.31	\$ 205,000.00	\$ 225,000.00		39%	26%	1
	Flooring -	Carpet				Ś -	\$ - S	\$ -				
	Flooring -					\$ 270.176.75	\$ 343,283.40 \$	\$ 381,426.00		41%	27%	1
	Flooring -					7	\$ - 5	\$ -		1170	2770	
						7	5 - 9	, - \$ -				
	Flooring /		10				7	7		0770	0.00/	
		offit / Fascia	a / Gutters			\$ 389,862.78		\$ 495,400.00		27%	26%	
	Roofing					7,	\$ 288,750.00 \$	\$ 262,500.00		7%	18%	
	Doors					\$ 224,720.79	\$ 284,314.52	\$ 250,000.00		11%	27%	-1
	Windows					\$ 100,125.00	\$ 126,000.00 \$	\$ 131,625.00		31%	26%	
	Drywall / A	Acoustics				\$ 635,710.00	\$ 794,637.50 \$	\$ 762,852.00		20%	25%	
			or / Bath Accessor	ies		\$ 13,800.00		\$ 23,726.00		72%	28%	3
	Plumbing		. ,			\$ 800,879.88		\$ 844,565.00		5%	14%	
	Electrical /					\$ 514,088.80		\$ 529,190.00		3%	14%	-1
			and Ala Candidia									-1
		entilating a	and Air Conditionii	ng	1	9 313,000.00	\$ 393,300.00 \$	\$ 396,750.00		15%	14%	
	Painting					, , , , , , ,	\$ 543,250.00 \$	\$ 437,000.00		-1%	23%	-2
	Miscellane	eous / Othe	er items not includ	ed		\$ 792,773.68	\$ 899,500.00 \$	\$ 1,028,834.04		30%	13%	
	Total Cons	struction				\$ 10,882,247.37	\$ 11,812,660.51	\$ 13,105,943.04		20%	9%	1
	General Re	equirement	ts (max 6%)			\$ 649,935.00	\$ 705,503.31	\$ 786,356.58		21%	9%	
			Overhead (max 8	1%)		\$ 866,579.79				21%	9%	
	Total Proje	ect Develop	oment			\$ 12,398,762.16	\$ 13,458,834.67	\$ 14,940,775.07		21%	9%	
	Total Proje	ect Develor	oment (less site wo	ork)	-	\$ 11,881,262.16	\$ 12.804.692.17	\$ 14.249.190.07		20%	8%	
	. otal i loje	CCC DCVCIUL	onnent (icas site Wi	J. N.J	I.	y 11,001,202.10	y 12,007,032.17	y 17,273,130.07		2078	0.70	

Construction Cost Addendum Certification: I certify that to the best of my knowledge all known relevant factors affecting the cost of construction have been taken into consideration in the preparation of this construction cost addendum. I have been provided a copy of the 2020 Qualified Allocation Plan and the estimated costs necessary to build the project in accordance with the Development Design Criteria have been incorporated into the addendum. I have been provided and have reviewed the plans and specifications. I have been provided and have reviewed the geotechnical reports and the estimated costs for all recommendations have been incorporated into the addendum. If applicable, I have been provided and have reviewed the asbestos and/or lead-based paint assessment reports and taken into consideration the estimated costs necessary to remediate and/or abate these materials in accordance with federal and state regulations. If applicable, I have also taken into consideration the costs necessary to build the project in accordance with the sustainable building certification selected by the project owner.

If this is a New Construction application, I certify that I am an independent third party and that no conflict of interest exists with the owner, applicant or any principals involved in the development or financing of the proposed project. I understand that I will not be allowed to bid on the proposed project if awarded. I certify that I have the appropriate credentials to prepare this construction cost addendum and that neither I nor the company(s) I work for have any financial interest in the proposed LHTC application other than in the profession.

The credentials of the preparer of the construction cost addendum must be submitted with the application.

Reviewed and approved for submission by:					
					< to be completed by an Estimato
				_	Contractor, Architect, or Engine
(Name & Title)		(Date)	(Date)		
				-	
	phone:				
(Company / Firm Name)	fax:				
	email:				
		**			

	Original	смб	Revised	Original to Revised Variance	Original to CMG Variance	CMG to Revised Variance	CMG to Revised Difference
Total Construction	\$ 10,882,247.37	\$ 11,812,660.51	\$ 13,105,943.04	20%	9%	11%	\$1,293,283
General Requirements (max 6%) Contractor Profit and Overhead (max 8%)	\$ 649,935.00 \$ 866,579.79	,	\$ 786,356.58 \$ 1,048,475.44	21% 21%	9% 9%	11% 11%	\$80,853 \$107,805
Total Project Development	\$ 12,398,762.16	\$ 13,458,834.67	\$ 14,940,775.07	21%	9%	11%	\$1,481,940
Total Project Development (less site work)	\$ 11,881,262.16	\$ 12,804,692.17	\$ 14,249,190.07	20%	8%	11%	\$1,444,498
Total Development Project Costs	\$ 16,999,203.69	\$ 18,608,296.87	\$ 20,003,176.76	18%	9%	7%	\$1,394,880