720 Lady Street Columbia, SC 29201 Phone: 803-256-1989 Fax: 803-254-5620 cumming-group.com

21062 Gateway at The Green NC 9% April 17, 2023

				Original to Revised	Original to CMG	CMG to Revised	CMG to Revised
	Original	CMG	Revised	Variance	Variance	Variance	Difference
Total Construction	\$ 10,685,526.00	\$ 11,762,043.07	\$ 13,854,197.00	30%	10%	18%	\$2,092,154
General Requirements (max 6%)	\$ 638,131.00	\$ 702,419.73	\$ 831,251.82	30%	10%	18%	\$128,832
Contractor Profit and Overhead (max 8%)	\$ 850,841.00	\$ 936,559.28	\$ 1,108,335.76	30%	10%	18%	\$171,776
Total Project Development	\$ 12,174,498.00	\$ 13,401,022.07	\$ 15,793,784.58	30%	10%	18%	\$2,392,763
Total Project Development (less site worl	\$ 11,634,498.00	\$ 12,728,647.07	\$ 14,987,749.58	29%	9%	18%	\$2,259,103
Total Development Project Costs	\$ 17,339,753.00	\$ 18,673,889.55	\$ 20,800,154.78	20%	8%	11%	\$2,126,265

Sitework and Utilities

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The developer increased their landscaping budget 34% and turnkey site work contract 53%. Overall, their budget increased 49% and is not in line with our opinion of escalation calculations of the original application budget dated 05/27/2021.

Hard Construction

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The developer added \$600,000 into their miscellaneous division for a bridge. Additionally, it is our opinion that the total framing / rough carpentry cost decreased 30% since the original application while the developer's cost increased by 21%, equaling a \$1,244,000 difference.

Development Cost

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The developer slightly increased their percentages for GR's and contractor profit / overhead, from their now higher hard construction budget, causing a \$300,000 difference between the developers revised application and Cumming's cost escalation opinion.

CUMMING Management Group Opinion

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The overall revised project development budget of \$20,800,154, in our opinion, does not fall within the reasonable allowed escalation for this project from 05/27/2021 to 3/30/2023.

	New Construction	Robabilitation	Acquisition	/Rehabilitation	Orininal	CMC	Devised	Original to Revised Original	ginal to CMG	CMG to Revised	CMG to Revi
rchase of Land and Buildings	New Construction	Rehabilitation	Acquisition	Rehabilitation	Original	CMG	Revised	Variance	Variance	Variance	Variano
nd isting Structures	1,700,000				1,700,000	1,700,000	1,700,000	0%	0%	0%	
sting Structures					-		-				
btotals	1,700,000	-	-	-	1,700,000	1,700,000	1,700,000	0%	0%	0%	
e Work -Site Improvements	540,000				540,000	672,375	806,035	49%	25%	20%	\$1
-Site Improvements (10-A)	-	-		-	-		-				
molition Clearance provements					-		-				
ner:					-		-				
btotals habilitation and New Construction	540,000	-	-	-	540,000	672,375	806,035	49%	25%	20%	\$1
w Construction	9,565,263				9,565,263	10,439,639	12,310,526	29%	9%	18%	\$1,8
habilitation cessory Structures					-		-				
ntractor Contingency	530,263				530,263	587,529	687,636	30%	11%		\$
ner Construction Costs (10-A) neral Requirements (10-G)	50,000 638,131	-	-	-	50,000 638,131	62,500 702,420	50,000 831,252	0% 30%	25% 10%	-20% 18%	-S
ntractor Profit	638,131	-	-	-	638,131	702,419	831,252	30%	10%		\$
ntractor Overhead	212,710				212,710	234,140	277,084	30%	10%	18%	\$
btotals ofessional Fees	11,634,498	-		-	11,634,498	12,728,647	14,987,750	29%	9%	18%	\$2,2
countant					-		-				
chitect Fee Design chitect Fee Construction Supervision	371,016 92,754				371,016 92,754	408,118 102,029	201,600 50,400	-46% -46%	10% 10%	-51% -51%	-\$2 -\$
gineering Fees	146,377				146,377	161,015	200,000	37%	10%	24%	
een Certification	38,500				38,500	42,350	20,000	-48%	10%	-53%	-4
al Estate Attorney Fees x Attorney Fees	75,000				75,000	82,500	75,000	0%	10%	-9%	
rvey	25,500				25,500	28,050	25,500	0%	10%	-9%	
ner: Accessibility Consultant btotals	10,000 759,147				10,000 759,147	11,000 835,062	10,000 582,500	0% -23%	10% 10%	-9% -30%	-\$2
nstruction Financing				-						-3076	-3.
nstruction Loan Origination Fee	130,900				130,900	121,000	121,000	-8%	-8%	0%	
nstruction Loan Interest Paid nstruction Loan Legal Fees	468,563 50,000				468,563 50,000	450,000 50,000	450,000 50,000	-4% 0%	-4% 0%		
nstruction Loan Credit Report					-	-	-				
nstructions Loan Title & Recording Costs pection Fees	25,000 28,800				25,000 28,800	25,000 28,800	25,000 28,800	0%	0% 0%	0%	
ner Interim Financing Costs							-				
btotals	703,263	-	-	-	703,263	674,800	674,800	-4%	-4%	0%	
nstruction Interim Costs nstruction Insurance	25,000				25,000	25,000	25,000	0%	0%	0%	
rformance Bond Premium					-	-	-				
nstruction Period Taxes p Fees and Impact Fees	27,200 213,940				27,200 213,940	27,200 213,940	27,200 213,940	0%	0% 0%	0% 0%	
rmitting Fees	36,582	-	-	_	36,582	38,582	38,582	5%	5%		
ner Construction Interim					-		-				
btotals rmanent Financing	302,722	-	-	-	302,722	304,722	304,722	1%	1%	0%	
rmanent Loan Origination Fee	24,652				24,652	24,750	24,750	0%	0%	0%	
nd Premium edit Enhancement					-	-	-				
rmanent Loan Title & Recording	25,000				25,000	15,000	15,000	-40%	-40%	0%	
unsels Fee	CE 000				- 000	- 000	- 000	00/	00/	00/	
nders Counsel Fee praisal Fees	65,000				65,000	65,000	65,000	0%	0%	0%	
edit Report					-	-	-				
rtgage Broker Fees rmanent Loan Closing					-	-	-				
derwriter Discount					-	-	-				
ner:	114,652				114,652	104,750	104.750	-9%	-9%	00/	
btotals ft Costs	114,052		-	-	114,052	104,750	104,750	-970	-9%	0%	
asibility Study	05.555					07.55		00/	,,,,,	000	
vironmental Study (10-A) irket Study	25,000 5,000	-	-	-	25,000 5,000	27,500 5.500	25,000 5,000	0%	10% 10%	-9% -9%	
x Credit Fees	118,128	-	-	-	118,128	129,941	122,255	3%	10%		
mpliance Fees st Certification	15,000				15,000	16,500	15,000	0%	10%	-9%	
nant Relocation Costs					-		-				
il Testing	15,000				15,000	16,500	15,000	0%	10%	-9%	
ysical Needs Assessment irketing					-	-	-				
ner: Appraisal	2,500				2,500	2,750	2,500	0%	10%	-9%	
btotals ndication Costs	180,628		-	-	180,628	198,691	184,755	2%	10%	-7%	4
ganizational Expenses					-		-				
x Opinion					-		-				
dge Loan Fees ndication Fees							-				
ner: Syndicator Due Diligence	30,000				30,000	30,000	30,000	0%	0%		
btotals veloper Fees	30,000		-	-	30,000	30,000	30,000	0%	0%	0%	
veloper Overhead					-		-				
veloper Fee oject Consultant Fee	1,009,000				1,009,000	1,009,000	1,009,000	0%	0%		
pject Consultant Fee ner:	35,000				35,000	35,000	35,000	0%	0%	0%	
btotals	1,044,000	-	-	-	1,044,000	1,044,000	1,044,000	0%	0%	0%	
pject Reserves erating Reserve	248,972				248,972	248,972	248,972	0%	0%	0%	
ner: Rent Up Reserve	81,871				81,871	131,871	131,871	61%	61%	0%	
btotals	330,843	-	-	-	330,843	380,843	380,843	15%	15%	0%	
TAL DEVT. COST	17,339,753	-	-	- 1	17,339,753	18,673,890	20,800,155	20%	8%	11%	\$2,
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										

6,654,227 6,911,846 6,945,958 Hard Construction Costs (highlighted in blue in column C above) Limit % 11,762,043 11,089,668 Actual % 5.97% 5.97% 1.99% 13,854,197 30%
13,048,162 29%
Actual %
6.00% of Hard Construction Costs of Hard Construction Costs of Hard Construction Costs of Hard Construction Costs 483,340 - Dev Cost General Reqmts Contractor Profit Contractor OH 6% 6% 2% 5.97% 5.97% 1.99% Contractor Cont New Const Acq/Rehab 5% 10% 4.96% 5.00% N/A 583,684.53 N/A 4.96% N/A

CMG to Revised Variance

> \$11,410 \$122,250 \$133,660 #VALUE!

-\$25,000 -\$25,000 #VALUE!

\$105,000 \$105,000 #VALUE!

\$15,000 \$15,000 #VALUE!

\$1,244,808

\$1,244,808

Construction Cost Addendum Gateway at The Green 5/27/2021

	1	Gateway a	at The Green				5/27/2021						
	=										Original to Revised		CMG to Revised
IOTE: Line items highlighted in RED are intended to be											Variance	Variance	Variance
ite Work & Utilities	Q	ty	Original Uni		CMG Unit		Original	CMG	Revised	Material Information / Notes/ Comments			
learing/Grubbing		ACRE		Per ACRE		Per ACRE		\$ - \$	-				
xcavate Lot To Proper Grade		CY		Per CY		Per CY		\$ - \$	-	PLEASE NOTE: Given the early stage of design, expected			
xcavate Footings/Foundation		CY		Per CY		Per CY	\$ -	\$ - 5	-	timeline to start of construction, and recent fluctuations in			
Vater Line to Street & Tie-In		LF		Per LF		Per LF	\$ -	\$ - 5	-	construction pricing, the applicant has provided estimates			
ianitary Line To Street & Tie-In		LF		Per LF		Per LF	\$ -	\$ - 5	-	of the expected general costs of construction, and the			
Sanitary Sewer Manhole/Structure		EA		Per EA		Per EA	\$ -	\$ - 5		architect has certified that these costs are consistent with			
Storm Sewer		LF		Per LF		Per LF		\$ - 5	-	market expectations. Final construction pricing will be			
Storm Sewer Manhole/Inlet Structure		EA		Per EA		Per EA		\$ - 5		determined after final plans are completed.			
Gas Line- Complete		LF		Per LF		Per LF		Š - 5		None anticipated			
lectric/Power Line To Unit		LF		Per LF		Per LF		\$ - 9		In electrical package			
		POLES		Per POLE		Per POLE		\$ - 9		In electrical package			
ite Lighting-Complete- Per Light Pole					\$ 25,000.00						34%	24%	
andscaping	5.705	ACRE	\$ 20,183.00		\$ 25,000.00	Per ACRE		\$ 142,625.00	154,035.00	Increased unit rate to \$27K	34%	24%	89
Pemolition of Existing Structures/Buildings		EA		Per EA		Per EA		\$ - \$	-				
urnkey Site Work Contract	8.15	ACRE	\$ 52,129.57		\$ 65,000.00		\$ 424,855.98	\$ 529,750.00	652,000.00	Increased unit rate to \$80K	53%	25%	239
Open Line Item For Developer's Use As Needed							\$ -	\$ - \$	-				
Subtotal							\$ 540,000.00	\$ 672,375.00	806,035.00		49%	25%	200
oncrete & Paving	Q	ty	Unit Pri	ce	Unit Pri	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
oncrete Footing		CY		Per CY		Per CY	\$ -	\$ - 9	-				
oncrete Slab On Grade, incl. gravel & vapor barrier		SF		Per SF		Per SF	\$ -	Š - S	-				
oncrete Driveway- Finished		SY		Per SY		Per SY		\$ - 5	-	Expected to be included in sitework contract			
Concrete Sidewalk- Finished		SY		Per SY		Per SY		\$ - 5	-	Expected to be included in sitework contract Expected to be included in sitework or landscape contract			
Concrete Sudewalk- Finished		LF		Per LF		Per LF		\$ - 5		Expected to be included in sitework or landscape contract			
									-	¥ '			
Parking Lot- Stone Base & Asphalt		SY		Per SY		Per SY		7	-	Expected to be included in sitework contract			
arking Striping & Signage		LS		Per LS		Per LS		\$ - \$		Expected to be included in sitework contract			
Oumpster Pad & Fencing- Complete		SY		Per SY		Per SY		\$ - \$		Expected to be included in sitework contract			
Concrete Porch		CY		Per CY		Per CY		\$ - 5					
emolish/Dispose of Concrete	0	CY		Per CY		Per CY	\$ -	\$ - \$	-				
emolish/Dispose of Asphalt	0	CY		Per CY		Per CY	\$ -	\$ - 5	-				
oundation package	1	LS	\$ 973,463.70		\$ 1,225,000.00		\$ 973,463.70	\$ 1,225,000.00	1,200,000.00		23%	26%	-20
pen Line Item For Developer's Use As Needed							\$ -	\$ - 9	-				
Total Cost							\$ 973,463.70	\$ 1,225,000.00	1,200,000.00		23%	26%	-20
Masonry	Q	tv	Unit Pri	CO	Unit Pri	re	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Concrete Block	٩	SF	Omern	Per SF	Omern	Per SF		ė c	Total Cost		#VALUE:	#VALUE:	#VALUE:
Brick Veneer		SF		Per SF			\$ -	ė i					
Demolition of Concrete Block	_	SF		Per SF			7	\$ - 5	-				
	0						7	7	-				
Demolition of Brick	0	SF		Per SF				\$ - \$	-				
Brick/masonry package	1	LS	\$ 822,717.00		\$ 1,045,000.00		\$ 822,717.00	\$ 1,045,000.00	1,150,000.00		40%	27%	109
Open Line Item For Developer's Use As Needed							\$ -						
Total Cost								, ,	-				
							\$ 822,717.00		- 5 1,150,000.00		40%	27%	109
Metals	Q	ty	Unit Pri	ce	Unit Pri			\$ 1,045,000.00 S	1,150,000.00 Total Cost		40% #VALUE!	27% #VALUE!	#VALUE!
Prnamental Railings- Stairs	Q	LF	Unit Pri	ce Per LF	Unit Pri		\$ 822,717.00 Total Cost	Total Cost	Total Cost	See below			
Prnamental Railings- Stairs	Q		Unit Pri		Unit Pri	ce	\$ 822,717.00 Total Cost \$ -	Total Cost	Total Cost	See below			
rnamental Railings- Stairs Irnamental Fence	Q	LF LF	Unit Pri	Per LF Per LF	Unit Pri	Per LF Per LF	\$ 822,717.00 Total Cost \$ - \$ -	Total Cost	Total Cost	See below			
Ornamental Railings- Stairs Ornamental Fence Ornamental Gate	Q	LF LF EA	Unit Pri	Per LF Per LF Per EA	Unit Pri	Per LF Per LF Per EA	\$ 822,717.00 Total Cost \$ - \$ - \$ -	**Total Cost	Total Cost	See below			
ornamental Railings-Stairs ornamental Fence ornamental Gate intels	Q	LF LF EA LF	Unit Pri	Per LF Per LF Per EA Per LF	Unit Pri	Per LF Per EA Per LF	\$ 822,717.00 Total Cost \$ - \$ - \$ - \$ - \$ -	Total Cost	Total Cost	See below			
Ornamental Railings-Stairs Ornamental Fence Ornamental Gate intels upport Column	Q	LF LF EA LF	Unit Pri	Per LF Per EA Per EA Per LF Per EA	Unit Pri	Per LF Per LF Per EA Per LF Per EA	\$ 822,717.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ -	Total Cost	Total Cost	See below			
Metals Drnamental Railings-Stairs Drnamental Fence Drnamental Gate intels upport Column Demolition of Ornamental Railings-Stairs Demolition of Ornamental Railings-Stairs	Q	LF LF EA LF EA	Unit Pri	Per LF Per EA Per LF Per EA Per LF Per EA	Unit Pri	Per LF Per EA Per EA Per EA Per EA Per EA	\$ 822,717.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Cost \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	Total Cost	See below			
Ornamental Railings-Stairs Prnamental Fence Prnamental Gate intels upport Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence	Q	LF LF EA LF EA LF		Per LF Per EA Per EA Per LF Per EA		Per LF Per EA Per EA Per EA Per EA Per EA	\$ 822,717.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Ornamental Rallings- Stairs Ornamental Fence Tramental Gate intels jupport Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Metal stairs	6	LF LF EA LF EA	Unit Pri	Per LF Per EA Per LF Per EA Per LF Per EA	Unit Pri	Per LF Per EA Per EA Per EA Per EA Per EA Per LF Per EA	\$ 822,717.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Cost	Total Cost	See below Full stair price, not just railings as noted above			#VALUE!
Ornamental Railings-Stairs Prnamental Fence Prnamental Gate intels upport Column Permolition of Ornamental Railings- Stairs Permolition of Ornamental Fence Adeal stairs Upper Line Item For Developer's Use As Needed	6	LF LF EA LF EA LF		Per LF Per EA Per LF Per EA Per LF Per EA		Per LF Per EA Per EA Per EA Per EA Per EA Per LF Per EA	\$ 822,717.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Cost \$ -	Total Cost		#VALUE!	#VALUE!	#VALUE!
Ornamental Rallings- Stairs Ornamental Fence Ornamental Gate Intels Unitels Un	6	LF LF EA LF EA LF EA LF LF LF	\$ 22,000.00	Per LF Per LF Per EA Per LF Per EA Per LF Per LF	\$ 27,500.00	Per LF Per EA Per EA Per EA Per EA Per EA Per LF Per EA	\$ 822,717.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Cost \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 165,000.00 \$ 5 - \$ \$ 165,000.00 \$ 5 - \$ \$ 165,000.00	Total Cost		#VALUE! 36% 36%	#VALUE! 25% 25%	#VALUE!
ornamental Railings- Stairs ornamental Gate ornamental Gate intels upport Column emolition of Ornamental Railings- Stairs emolition of Ornamental Fence detal stairs open Line Item For Developer's Use As Needed Total Cost raming / Rough Carpentry	6	LF LF EA LF EA LF EA LF LF LF		Per LF Per EA Per EA Per EA Per EA Per LF Per LF		Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per EA Per LF	\$ 822,717.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Cost \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 165,000.00 \$ Total Cost	Total Cost	Full stair price, not just railings as noted above	#VALUE!	#VALUE!	#VALUE!
Ornamental Railings-Stairs Prnamental Fence Prnamental Gate intels upport Column Permolition of Ornamental Railings- Stairs Permolition of Ornamental Fence Aletal stairs Pepen Line Item For Developer's Use As Needed Framing / Rough Carpentry st Floor - Joist / Truss System	6	LF LF EA LF EA LF EA SF	\$ 22,000.00	Per LF Per EA Per EA Per EA Per LF Per EA Per LF Per Ser LF	\$ 27,500.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per LF	\$ 822,717.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Cost \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 165,000.00 \$ 5 - \$ \$ 165,000.00 \$ 5 - \$ \$ 165,000.00	Total Cost		#VALUE! 36% 36%	#VALUE! 25% 25%	#VALUE!
Ornamental Railings-Stairs Prnamental Fence Prnamental Gate intels upport Column Permolition of Ornamental Railings- Stairs Permolition of Ornamental Fence Aletal stairs Pepen Line Item For Developer's Use As Needed Framing / Rough Carpentry st Floor - Joist / Truss System	6	LF LF EA LF EA LF EA SF SF	\$ 22,000.00	Per LF Per EA Per EA Per EA Per EA Per LF Per LF	\$ 27,500.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per EA Per LF	\$ 822,717.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Cost \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 165,000.00 \$ Total Cost	Total Cost	Full stair price, not just railings as noted above	#VALUE! 36% 36%	#VALUE! 25% 25%	#VALUE!
Ornamental Railings- Stairs Ornamental Fence Ornamental Gate Intels Upport Column Demolition of Ornamental Railings- Stairs Demolition of Ornamental Fence Aretal stairs Open Line Item For Developer's Use As Needed Total Cost Training / Rough Carpentry st Floor - Joist /Truss System Infolior- Joist/Truss System	6	LF LF EA LF EA LF EA SF	\$ 22,000.00	Per LF Per EA Per EA Per EA Per LF Per EA Per LF Per Ser LF	\$ 27,500.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per LF	\$ 822,717.00 Total Cost \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 132,000.00 Total Cost \$ - \$ \$ -	Total Cost 5 - 5 5 - 6 5 - 6 5 - 7	Total Cost	Full stair price, not just railings as noted above Expected to be included in framing package	#VALUE! 36% 36%	#VALUE! 25% 25%	#VALUE!
rnamental Railings- Stairs rnamental Fence rnamental Gate ntels upport Column emolition of Ornamental Railings- Stairs emolition of Ornamental Fence letal stairs pen Line Item For Developer's Use As Needed Total Cost raming / Rough Carpentry st Floor - Joist/Truss System nof Floors - Joist/Truss System oof- Joist/Truss System	6	LF LF EA LF EA LF EA SF SF SF	\$ 22,000.00	Per LF Per EA Per EA Per LF Per EA Per LF Per EF Per LF Per LF	\$ 27,500.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF Per SF	\$ 822,717.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Cost \$ - \$	Total Cost	Full stair price, not just railings as noted above Expected to be included in framing package Expected to be included in framing package Expected to be included in framing package	#VALUE! 36% 36%	#VALUE! 25% 25%	#VALUE!
rnamental Railings- Stairs irmamental Fence irmamental Gate intels upport Column emolition of Ornamental Railings- Stairs emolition of Ornamental Fence fetal stairs gene Line Item For Developer's Use As Needed raming / Rough Carpentry st Floor - Joist/Truss System nd Floor- Joist/Truss System oof- Joist/Truss System oof- Joist/Truss System	6	LF LF EA LF EA LF LF SF SF SF	\$ 22,000.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per LF Per SF Per SF Per SF Per SF	\$ 27,500.00	Per LF Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF Per SF Per SF	\$ 822,717.00 Total Cost \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 132,000.00 Total Cost \$ - \$ \$ 5 - \$	Total Cost 5 - 5 5 - 5 5 - 6 5 - 7 5 - 7 5 - 7 5 - 7 5 165,000.00 Total Cost 5 - 7 5 165,000.00 Total Cost 5 - 7 5	Total Cost	Full stair price, not just railings as noted above Expected to be included in framing package	#VALUE! 36% 36%	#VALUE! 25% 25%	#VALUE!
rmamental Railings- Stairs rmamental Fence rmamental Gate intels upport Column emolition of Ornamental Railings- Stairs emolition of Ornamental Railings- Stairs emolition of Ornamental Fence fetal stairs pen Line Item For Developer's Use As Needed raming / Rough Carpentry st Floor - Joist /Truss System di Floor - Joist/Truss System oof - Joist/Truss System 4" Tongue & Groove Floor Sheathing tud Wall Complete	6	LF LF EA LF EA LF EA SF SF SF LF	\$ 22,000.00	Per LF Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per F Per SF Per SF Per SF Per SF Per SF	\$ 27,500.00	Per LF Per LF Per EA Per EA Per EA Per EA Per EF Per EF Per EF Per SF Per SF Per SF Per SF	\$ 822,717.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Cost \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 165,000.00 Total Cost \$ - \$	Total Cost	Full stair price, not just railings as noted above Expected to be included in framing package	#VALUE! 36% 36%	#VALUE! 25% 25%	#VALUE!
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dow Blinds	250	EA	\$ 45.00	Per EA	\$ 57.00	Per EA	\$ 11,250.00		\$ 13,750.00		22% 27'
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oom accessories Total Cost bing ub-Standard	72 Q	Unit ty EA	\$ 75.00	Per EA	\$ 95.00 Unit Prior	Per EA	\$ 5,400.00 \$ \$ 14,400.00 \$ Total Cost \$ - \$	6,840.00 18,360.00 Total Cost	\$ 7,200.00 \$ 18,720.00 Total Cost \$ -	#VALUE!	33% 279 30% 289 #VALUE!
room accessories Total Cost Ibing tub-Standard	72	Unit	\$ 75.00		\$ 95.00		\$ 5,400.00 \$ \$ 14,400.00 \$ Total Cost	6,840.00 18,360.00 Total Cost	\$ 7,200.00 \$ 18,720.00 Total Cost \$ -	#VALUE!	33% 279 30% 289
room accessories Total Cost nbing Itub-Standard Itub & Shower Combo- Fiberglass Standard	72 Q	Unit ty EA EA	\$ 75.00	Per EA Per EA	\$ 95.00 Unit Prior	Per EA Per EA	\$ 5,400.00 \$ \$ 14,400.00 \$ Total Cost \$ - \$	6,840.00 18,360.00 Total Cost - 191,520.00	\$ 7,200.00 \$ 18,720.00 Total Cost \$ -	#VALUE!	33% 279 30% 289 #VALUE!
room accessories Total Cost wbing ntub-Standard ntub-S Shower Combo-Fiberglass Standard wer Stall- Standard	72 Q	Unit EA EA EA	\$ 75.00 Unit Pri	Per EA Per EA Per EA	\$ 95.00 Unit Pric \$ 1,596.00	Per EA Per EA	\$ 5,400.00 \$ \$ 14,400.00 \$ Total Cost \$ - \$ \$ \$ 168,000.00 \$ \$ \$ - \$	6,840.00 18,360.00 Total Cost - 191,520.00	\$ 7,200.00 \$ 18,720.00 Total Cost \$ - \$ 228,000.00 \$ -	#VALUE!	33% 279 30% 289 #VALUE!
room accessories Total Cost mbing ntub-Standard tub & Shower Combo-Fiberglass Standard wer Stall-Standard Accessible Shower Stall/Unit	72 Q: 120	Unit EA EA EA EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00	Per EA Per EA Per EA Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00	Per EA Per EA Per EA Per EA	\$ 5,400.00 \$ 14,400.00 \$ Total Cost \$ - \$ \$ 168,000.00 \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ 17,500.00 \$	6,840.00 18,360.00 Total Cost 191,520.00	\$ 7,200.00 \$ 18,720.00 Total Cost \$ - \$ 228,000.00 \$ - \$ 21,700.00	#VALUE! tate upped to \$1900	33% 279 30% 289 #VALUE! 36% 149 24% 149
oom accessories Total Cost bing ub-Standard ub & Shower Combo-Fiberglass Standard er Stall-Standard accessible Shower Stall/Unit complete	72 Q	Unit EA EA EA EA EA	\$ 75.00 Unit Prid \$ 1,400.00 \$ 2,500.00 \$ 300.00	Per EA Per EA Per EA Per EA Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00	Per EA Per EA Per EA Per EA Per EA	\$ 5,400.00 \$ 14,400.00 \$ Total Cost \$ - \$ \$ 168,000.00 \$ \$ \$ 17,500.00 \$ \$ 36,000.00 \$ \$ \$ 36,000.00 \$ \$ \$ \$ 36,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,840.00 18,360.00 Total Cost 191,520.00 19,950.00 41,040.00	\$ 7,200.00 \$ 18,720.00 Total Cost \$ - \$ 228,000.00 \$ - \$ 21,700.00 \$ 48,000.00	#VALUE! tate upped to \$1900 tate upped to \$3100 tate upped to \$400	33% 27° 30% 28° #VALUE! 36% 14° 224% 14° 33% 14°
nroom accessories Total Cost whing ntub-Standard ntub & Shower Combo-Fiberglass Standard wer Stall-Standard Accessible Shower Stall/Unit et complete Accessible Toliet complete	72 Q: 120	Unit EA EA EA EA EA EA EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00	Per EA Per EA Per EA Per EA Per EA Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00	Per EA Per EA Per EA Per EA Per EA Per EA	\$ 5,400.00 \$ 14,400.00 \$ Total Cost \$ - \$ \$ 168,000.00 \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ 17,500.00 \$	6,840.00 18,360.00 Total Cost 191,520.00 19,950.00 41,040.00	\$ 7,200.00 \$ 18,720.00 Total Cost \$ - \$ 228,000.00 \$ - \$ 21,700.00 \$ 48,000.00	#VALUE! tate upped to \$1900 tate upped to \$3100 tate upped to \$400	33% 27' 30% 28' #VALUE! 36% 14' 24% 14' 33% 14'
hroom accessories Total Cost mbing htub-Standard htub-& Shower Combo- Fiberglass Standard weer Stall- Standard A Accessible Shower Stall/Unit let complete A Accessible Toilet complete	72 120 7 120 7	EA EA EA EA EA EA EA EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 300.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00	Per EA Per EA Per EA Per EA Per EA	\$ 1,400.00 \$ 14,400.00 \$	6,840.00 18,360.00 Total Cost 191,520.00 19,950.00 41,040.00 2,394.00	\$ 7,200.00 \$ 18,720.00 Total Cost \$ - \$ 228,000.00 \$ - \$ 21,700.00 \$ 48,000.00 \$ 2,975.00	#VALUE! #VALUE! tate upped to \$1900 tate upped to \$3100 tate upped to \$400 tate upped to \$425	33% 27° 30% 28° #VALUE! 36% 14° 24% 14° 33% 144° 42% 14°
room accessories Total Cost nbing tub-Standard tub & Shower Combo-Fiberglass Standard ver Stall-Standard Accessible Shower Stall/Unit t complete Accessible Toilet complete stall Six Complete com Stall Fauct-Standard	72 120 7 120 7	EA EA EA EA EA EA EA EA EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00	Per EA	\$ 5,400.00 \$ 14,400.00 \$ 14,400.00 \$ \$ 168,000.00 \$ \$ \$ \$ 17,500.00 \$ \$ \$ 36,000.00 \$ \$ \$ 2,100.00 \$ \$ \$ \$ 12,600.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,840.00 18,360.00 Total Cost 191,520.00 19,950.00 41,040.00 2,394.00 14,364.00	\$ 7,200.00 \$ 18,720.00 Total Cost \$ - \$ 228,000.00 \$ 2,775.00 \$ 48,000.00 \$ 2,975.00 \$ 18,900.00	#VALUE! #VALUE! tate upped to \$1900 tate upped to \$3100 tate upped to \$400 tate upped to \$425 tate upped to \$150	33% 27' 30% 28' #VALUE! 36% 14' 24% 14' 33% 14' 42% 14' 50% 14'
room accessories Total Cost ibing tub-Standard tub & Shower Combo-Fiberglass Standard ver Stall-Standard Accessible Shower Stall/Unit t complete Accessible Toilet complete stal Sink complete como Sink Faucet-Standard	72 120 7 120 7	EA EA EA EA EA EA EA EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 300.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00	Per EA	\$ 1,400.00 \$ 14,400.00 \$	6,840.00 18,360.00 Total Cost 191,520.00 19,950.00 41,040.00 2,394.00 14,364.00	\$ 7,200.00 \$ 18,720.00 Total Cost \$ - \$ 228,000.00 \$ 2,775.00 \$ 48,000.00 \$ 2,975.00 \$ 18,900.00	#VALUE! #VALUE! tate upped to \$1900 tate upped to \$3100 tate upped to \$400 tate upped to \$425 tate upped to \$150	33% 27° 30% 28' #VALUE! #VALUE! 24% 14' 33% 14' 42% 14'
room accessories Total Cost Ibing tub-Standard tub & Shower Combo-Fiberglass Standard ver Stall-Standard Accessible Shower Stall/Unit t complete Accessible Toilet complete stal Sink complete room Sink Faucet-Standard r Heater-Electric-Complete w/ pan	72 120 7 120 7	EA EA EA EA EA EA EA EA EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00	Per EA	\$ 5,400.00 \$ 14,400.00 \$ 14,400.00 \$ \$ 168,000.00 \$ \$ \$ \$ 17,500.00 \$ \$ \$ 36,000.00 \$ \$ \$ 2,100.00 \$ \$ \$ \$ 12,600.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,840.00 18,360.00 Total Cost 191,520.00 	\$ 7,200.00 \$ 18,720.00 Total Cost \$ - \$ 228,000.00 \$ 2,775.00 \$ 48,000.00 \$ 2,975.00 \$ 18,900.00	#VALUE! #VALUE! tate upped to \$1900 tate upped to \$3100 tate upped to \$400 tate upped to \$425 tate upped to \$150	33% 27' 30% 28' #VALUE! 36% 14' 24% 14' 33% 14' 42% 14' 50% 14'
poom accessories Total Cost place bing ub-Standard ub & Shower Combo- Fiberglass Standard er Stall- Standard ccessible Shower Stall/Unit complete ccessible Toilet complete tal Sink complete poom Sink Faucet- Standard Heater- Electric- Complete w/ pan Heater- Fleetric- Complete w/ pan	72 120 7 120 7	EA E	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00	Per EA	\$ 14,400.00 \$ 14,400.00 \$ 5 14,400.00 \$ 5 \$ 168,000.00 \$ 5 \$ 17,500.00 \$ 5 \$ 36,000.00 \$ 5 \$ 72,000.00 \$ 5 \$ 7	6,840.00 18,360.00 Total Cost 191,520.00 199,550.00 41,040.00 2,394.00 2,394.00 14,364.00 82,080.00	\$ 7,200.00 \$ 18,720.00 Total Cost \$ - \$ 228,000.00 \$ 21,700.00 \$ 48,000.00 \$ 2,975.00 \$ - \$ 18,900.00 \$ 102,124.80	#VALUE! #VALUE! tate upped to \$1900 tate upped to \$3100 tate upped to \$400 tate upped to \$425 tate upped to \$150	33% 27' 30% 28' #VALUE! 36% 14' 24% 14' 33% 14' 42% 14' 50% 14'
Total Cost bing ub-Standard tub & Shower Combo-Fiberglass Standard ver Stall-Standard Accessible Shower Stall/Unit L complete Accessible Tollet complete stal Sink complete own Sink Faucet-Standard ver Heater-Electric-Complete w/ pan er Heater-Gas-Complete w/ pan h In Plumbing Per Fixture	72 120 7 120 7	EA E	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00	Per EA	\$ 14,400.00 \$ 10,400.00 \$ 10,400.00 \$ \$ 14,400.00 \$ \$ \$ 17,500.00 \$ \$ \$ 17,500.00 \$ \$ \$ 2,100.00 \$ \$ \$ 2,100.00 \$ \$ \$ 12,600.00 \$ \$ \$ 72,000.00 \$ \$ \$ 5 \$ 72,000.00 \$ \$ \$ \$ 5 \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,840.00 18,360.00 Total Cost 191,520.00 191,520.00 2,394.00 14,364.00 82,080.00	\$ 7,200,00	#VALUE! #VALUE! tate upped to \$1900 tate upped to \$3100 tate upped to \$400 tate upped to \$425 tate upped to \$150	33% 27 30% 28 #VALUE! 36% 14 224% 14 333% 14 42% 14
bing tub-Standard tub-Standard tub-Standard tub-Standard tub-Standard Accessible Shower Combo-Fiberglass Standard Accessible Shower Stall/Unit t complete Accessible Toilet complete stal Sink complete room Sink Faucet-Standard re Heater-Electric Complete w/ pan re Heater-Electric Complete w/ pan h In Plumbing Per Fixture h In Plumbing Per Fixture	72 120 7 120 7	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00	Per EA	\$ 14,400.00 \$ 14,400.00 \$ 5 14,400.00 \$ 5 \$ 168,000.00 \$ 5 \$ 17,500.00 \$ 5 \$ 36,000.00 \$ 5 \$ 72,000.00 \$ 5 \$ 7	6,840.00 18,360.00 Total Cost 191,520.00 191,520.00 2,394.00 14,364.00 82,080.00	\$ 7,200.00 \$ 18,720.00 Total Cost \$ - \$ 228,000.00 \$ 21,700.00 \$ 48,000.00 \$ 2,975.00 \$ - \$ 18,900.00 \$ 102,124.80	#VALUE! #VALUE! tate upped to \$1900 tate upped to \$3100 tate upped to \$400 tate upped to \$425 tate upped to \$150	33% 27 30% 28 #VALUE! 36% 14 224% 14 333% 14 42% 14
oom accessories Total Cost bing ub-Standard ub-Standard ub & Shower Combo- Fiberglass Standard er Stall- Standard accessible Shower Stall/Unit complete accessible Toilet complete stall Sink complete oom Sink Faucet- Standard r Heater- Gas- Complete w/ pan r Heater- Gas- Complete w/ pan in Plumbing Per Fixture	72 120 7 120 7	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00	Per EA	\$ 14,400.00 \$ 10,400.00 \$ 10,400.00 \$ \$ 14,400.00 \$ \$ \$ 17,500.00 \$ \$ \$ 17,500.00 \$ \$ \$ 2,100.00 \$ \$ \$ 2,100.00 \$ \$ \$ 12,600.00 \$ \$ \$ 72,000.00 \$ \$ \$ 5 \$ 72,000.00 \$ \$ \$ \$ 5 \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,840.00 18,360.00 Total Cost 191,520.00 191,520.00 2,394.00 14,364.00 82,080.00	\$ 7,200,00	#VALUE! #VALUE! tate upped to \$1900 tate upped to \$3100 tate upped to \$400 tate upped to \$425 tate upped to \$150	33% 27 30% 26 #VALUE! 36% 14 224% 14 333% 14 42% 14
oom accessories Total Cost bing ub-Standard ub-Standard ub & Shower Combo- Fiberglass Standard er Stall- Standard accessible Shower Stall/Unit complete accessible Toilet complete stall Sink complete oom Sink Faucet- Standard r Heater- Gas- Complete w/ pan r Heater- Gas- Complete w/ pan in Plumbing Per Fixture	72 120 7 120 7	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 300.00 \$ 1,000.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00 \$ 1,140.00	Per EA	\$ 5,400.00 \$ 14,400.00 \$ 14,400.00 \$ 5 168,000.00 \$ 5 2,100.00 \$ 5 2,100.00 \$ 5 72,000.00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	6,840.00 18,360.00 Total Cost 191,520.00 19,950.00 41,040.00 2,394.00 11,364.00 82,080.00	\$ 7,200.00 \$ 18,720.00 Total Cost \$ 228,000.00 \$ 228,000.00 \$ 21,700.00 \$ 48,000.00 \$ 2,975.00 \$ 102,124.80 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	#VALUE! #VALUE! #VALUE! tate upped to \$1900 tate upped to \$3100 tate upped to \$400 tate upped to \$425 tate upped to \$150 tate upped to \$1418	33% 27 30% 28 #VALUEI 36% 14 24% 14 333% 14 42% 14
Total Cost bing ub-Standard ub & Shower Combo-Fiberglass Standard er Stall-Standard Accessible Shower Stall/Unit t complete Accessible Tollet complete stal Sink complete accessible Tollet complete tal Sink complete own Sink Fauet-Standard or Heater-Electric-Complete w/ pan in Plumbing Per Fisture in Plumbing Per Fisture in Plumbing Per SF pwe/Dispose of Tollet/Tub/Sink, etc.	72 120 7 120 7	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 300.00 \$ 1,000.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00 \$ 1,140.00	Per EA	\$ 5,400.00 \$ 14,400.00 \$ 14,400.00 \$ 5 168,000.00 \$ 5 2,100.00 \$ 5 2,100.00 \$ 5 72,000.00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	6,840.00 18,360.00 Total Cost 191,520.00 19,950.00 41,040.00 2,394.00 11,364.00 82,080.00	\$ 7,200.00 \$ 18,720.00 Total Cost \$ 228,000.00 \$ 228,000.00 \$ 21,700.00 \$ 48,000.00 \$ 2,975.00 \$ 102,124.80 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	#VALUE! #VALUE! #VALUE! tate upped to \$1900 tate upped to \$3100 tate upped to \$400 tate upped to \$425 tate upped to \$150 tate upped to \$1418	33% 27 30% 28 #VALUEI 36% 14 24% 14 333% 14 42% 14
om accessories Total Cost ing b-Standard b & Shower Combo-Filberglass Standard r Stall- Standard r Stall- Standard cessible Shower Stall/Unit complete cessible Toilet complete al Sink complete om Sink Faucet- Standard Heater- Electric- Complete w/ pan Heater- Gas- Complete w/ pan In Plumbing Per Fixture In Plumbing Per Fixture In Plumbing Per SF re/Dispose of Toilet/Tub/Sink, etc. e/Dispose of Toilet/Tub/Sink, etc. e/Dispose of Water Heater, etc. ing rough package	72 120 7 120 7 126 72	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00	Per EA	\$ 14,400.00 \$ 14,400.00 \$ 104,400.00 \$ 5 \$ 12,100.00 \$ 5 \$ 12,600.00 \$ 12,600.00 \$ 12,	6,840.00 18,360.00 Total Cost 191,520.00 19,950.00 41,040.00 2,394.00 11,364.00 82,080.00	\$ 7,200.00 \$ 18,720.00 Total Cost \$ 228,000.00 \$ 228,000.00 \$ 21,700.00 \$ 48,000.00 \$ 2,975.00 \$ 102,124.80 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	#VALUE! #VALUE! #VALUE! tate upped to \$1900 tate upped to \$3100 tate upped to \$400 tate upped to \$425 tate upped to \$150 tate upped to \$1418	33% 27 30% 28 #VALUEI 36% 14 24% 14 333% 14 42% 14
pom accessories Total Cost Sing ub-Standard ub-Standard ub & Shower Combo-Fiberglass Standard er Stall- Standard ccessible Shower Stall/Unit complete ccessible Tollet complete tal Sink complete com Sink Faucet-Standard Heater- Flectric- Complete w/ pan In Plumbing Per Fixture In Plumbing Per Fixture In Plumbing Per Siver Sink, etc. ver/Dispose of Tollet/Tub/Sink, etc. ver/Dispose of Water Heater, etc. ing rough package Line Item For Developer's Use As Needed	72 120 7 120 7 126 72	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 300.00 \$ 1,000.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00 \$ 1,140.00	Per EA	\$ 1,4,400.00 \$ 14,400.00 \$ 104,400.00 \$ 5 \$ 17,500.00 \$ 5 \$ 12,600.00 \$ 12,600.00	6,840,00 18,360,00 Total Cost 191,520,00 199,950,00 41,040,00 2,394,00 14,364,00 82,080,00	\$ 7,200.00 \$ 18,720.00 Total Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	#VALUE! #VALUE! #value! #val	33% 2; 2; 330% 286 #VALUE! 36% 14 224% 142 33% 1-14 42% 142% 14 9% 14
om accessories Total Cost ing	72 120 7 120 7 126 72	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00 \$ 1,000.00 \$ 660,552.10	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00 \$ 1,140.00 \$ 753,029.39	Per EA	\$ 14,400.00 \$ 14,400.00 \$ 5 14,400.00 \$ 5 \$ 168,000.00 \$ 5 \$ 17,500.00 \$ 5 \$ 36,000.00 \$ 5 \$ 2,100.00 \$ 5 \$ 72,000.00 \$ 72,000.00	6,840.00 18,360.00 Total Cost 191,520.00 191,520.00 41,040.00 2,394.00 14,364.00 82,080.00 753,029.39	\$ 7,200.00	#VALUE! #VALUE! tate upped to \$1900 tate upped to \$3100 tate upped to \$400 tate upped to \$425 tate upped to \$150 tate upped to \$1418 tate upped to \$720,000	33% 227 30% 28 #VALUE! 36% 14 24% 14 33% 14 42% 14 9% 14 9% 14
m accessories Total Cost 18 -Standard & Shower Combo- Fiberglass Standard Stall- Standard Essible Toilet Complete I Sink Complete I Sink Complete I Sink Complete I Sink Complete I Sink Complete I Sink Complete I Sink Complete I Sink Complete I Sink Complete I Sink Complete I Sink Complete I Sink Complete I Sink Complete I Sink Complete I Sink Complete I Plumbing Per Fixture I Plumbing Per Fixture I Plumbing Per SF I Sipsose of Toilet/Tub/Sink, etc. I Sink Complete I	72 Q 120 7 120 7 126 72	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00 \$ 1,000.00 Unit Pri Unit Pri	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00 \$ 1,140.00	Per EA	\$ 14,400.00 S	6,840.00 18,360.00 Total Cost 191,520.00 191,520.00 41,040.00 2,394.00 14,364.00 82,080.00 753,029.39 1,104,377.39 Total Cost	\$ 7,200,00 18,720,00 Total Cost \$ 228,000,00 \$ 2,700,00 \$ 48,000,00 \$ 2,975,00 \$ 102,124.80 \$ -5 \$ -5 \$ -5 \$ 720,000,00 \$ 1,141,699.80 Total Cost	#VALUE!	33% 2; 2; 30% 2; 30% 2; 30% 2; 30% 2; 30% 2; 30% 3;
om accessories Total Cost ing b-Standard b & Shower Combo- Fiberglass Standard r Stall- Standard r Stall- Standard csessible Shower Stall/Unit complete ccessible Toilet complete al Sink complete al Sink complete Heater- Electric- Complete w/ pan Heater- Gas- Complete w/ pan In Plumbing Per Fixture in Plumbing Per Fixture in Plumbing Per SF e/Dispose of Toilet/Tub/Sink, etc. e/Dispose of Toilet/Tub/Sink, etc. e/Dispose of Water Heater, etc. ing rough package ine Item For Developer's Use As Needed Total Cost tal / Lighting r Light Fixture- Standard	72 120 7 120 7 126 72 1 1 1	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 300.00 \$ 1,000.00 \$ 1,000.00 Unit Pri \$ 12.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 114.00 \$ 1,140.00 \$ 753,029.39 Unit Pric \$ 13.68	Per EA	\$ 1,4,400.00 1,400.0	6,840,00 18,360,00 Total Cost 191,520,00 199,950,00 14,040,00 2,394,00 14,364,00 82,080,00 753,029,39 1,104,377,39 Total Cost 4,924,80	\$ 7,200.00 \$ 18,720.00 Total Cost \$ 228,000.00 \$ 228,000.00 \$ 21,700.00 \$ 48,000.00 \$ 2,975.00 \$ 102,124.80 \$ 102,124.80 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 720,000.00 \$ 1,141,699.80 Total Cost \$ 6,480.00	#VALUE! #VALUE! #VALUE! #VALUE! #I tate upped to \$1900 Cate upped to \$400 Cate upped to \$425 Cate upped to \$150 Cate upped to \$1418 Cate upped to \$1418 Cate upped to \$720,000 Cate upped to \$720,000	33% 27.7 30% 28 #VALUEI 36% 14 24% 14 333% 14 42% 14 50% 14 18% 14 #VALUEI 50% 14
Standard & Shower Combo-Fiberglass Standard tall- Standard essible Shower Stall/Unit mplete essible Toilet complete Sink complete Sink complete m Sink Faucet- Standard eater- Electric- Complete w/ pan eater- Gas- Complete w/ pan Plumbing per Fikure Plumbing Per Fikure Plumbing Per SF Toilspose of Toilet/Tub/Sink, etc. Toilspose of Water Heater, etc. grough package lettem For Developer's Use As Needed Total Cost I/ Lighting Light Fixture- Standard	72 Q 120 7 120 7 126 72	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00 \$ 1,000.00 Unit Pri Unit Pri	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00 \$ 1,140.00	Per EA	\$ 14,400.00 S	6,840,00 18,360,00 Total Cost 191,520,00 199,950,00 14,040,00 2,394,00 14,364,00 82,080,00 753,029,39 1,104,377,39 Total Cost 4,924,80	\$ 7,200.00 \$ 18,720.00 Total Cost \$ 228,000.00 \$ 228,000.00 \$ 21,700.00 \$ 48,000.00 \$ 2,975.00 \$ 102,124.80 \$ 102,124.80 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 720,000.00 \$ 1,141,699.80 Total Cost \$ 6,480.00	#VALUE! #VALUE! #VALUE! #VALUE! #value upped to \$100 tate upped to \$400 tate upped to \$425 tate upped to \$150 tate upped to \$1418 #value upped to \$1418 tate upped to \$720,000	33% 2; 2; 30% 2; 30% 2; 30% 2; 30% 4VALUE! 36% 1424% 142% 142% 142% 1442% 1442% 1442% 1445
m accessories Total Cost ng -Standard -Stall-Standard -Stall-Standard -Stall-Standard -Stall-Standard -Stall-Standard -Stall-Standard - Stall-Standard - Stall-Standard - Stall-Standard - Stall-Standard - Stall-Standard - Lessible Toilet complete - Stall-Standard - Lessible Toilet Complete - Stall-Standard - Leater-Gas-Complete w/ pan - Plumbing Per Fixture - Plumbing Per Fixture - Plumbing Per SF - Poispose of Toilet/Tub/Sink, etc. - Poispose of Water Heater, etc. - grouph package - ne Item For Developer's Use As Needed - Total Cost - al / Lighting - Light Fixture-Standard - Fan w/ Light - Light Fixture-Standard - Fan w/ Light - Light Fixture-Standard - Fan w/ Light	72 120 7 120 7 126 72 1 1 1	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 300.00 \$ 1,000.00 \$ 1,000.00 Unit Pri \$ 12.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 114.00 \$ 1,140.00 \$ 753,029.39 Unit Pric \$ 13.68	Per EA	\$ 1,4,400.00 1,400.0	6,840.00 18,360.00 Total Cost 191,520.00 19,950.00 41,040.00 2,394.00 14,364.00 82,080.00 753,029.39 1,104,377.39 Total Cost 4,924.80 13,132.80	\$ 7,200.00 \$ 18,720.00 Total Cost \$ 228,000.00 \$ 228,000.00 \$ 21,700.00 \$ 48,000.00 \$ 2,975.00 \$ 102,124.80 \$ 102,124.80 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 720,000.00 \$ 1,141,699.80 Total Cost \$ 6,480.00	#VALUE! #VALUE! #VALUE! #VALUE! #I tate upped to \$1900 Cate upped to \$400 Cate upped to \$425 Cate upped to \$150 Cate upped to \$1418 Cate upped to \$1418 Cate upped to \$720,000 Cate upped to \$720,000	33% 2; 2; 30% 2; 30% 2; 30% 2; 30% 4VALUE! 36% 1424% 142% 142% 142% 1442% 1442% 1442% 1445
ing D-Standard bb-Standard bb-Standard bb-Standard bb-Standard bb-Standard coessible Shower Combo- Fiberglass Standard r Stall- Standard ccessible Shower Stall/Unit complete	72 120 7 120 7 126 72 1 1 1 1 1 1	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00 \$ 1,000.00 Unit Pri \$ 660,552.10 Unit Pri \$ 12.00 \$ 80.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 114.00 \$ 1,140.00 \$ 753,029.39 Unit Pric \$ 13.68 \$ 91.20	Per EA	\$ 14,400.00 \$ 144,400.00 \$ 104,400.00 \$ 104,400.00 \$ 5 \$ 168,000.00 \$ 5 \$ 17,500.00 \$ 5 \$ 36,000.00 \$ 5 \$ 12,600.00 \$ 5 \$ 72,000.00 \$ 72,000.0	6,840,00 18,360,00 Total Cost 191,520,00 191,520,00 141,040,00 2,394,00 14,364,00 82,080,00 753,029,39 1,104,377,39 Total Cost 4,924,80 13,132,80	\$ 7,200,00 \$ 18,720,00 Total Cost \$ 228,000,00 \$ 2,975,00 \$ 18,900,00 \$ 102,124.80 \$ 5 \$ 5 \$ 720,000,00 \$ 5 \$ 720,000,00 \$ 1,141,699,80 \$ 18,000,00 \$ 18,000,00	#VALUE! #value! #value! #value! #value! #value! #value! #value upped to \$100 1	33% 2; 2; 30% 2; 30% 2; 30% 2; 30% 2; 30% 2; 30% 3;
bing ub-Standard ub-Standard ub-Standard ub-Standard ub-Standard ub-Standard ver Stall-Standard Accessible Shower Stall/Unit complete accessible Toilet complete stal Sink complete oom Sink Faucet-Standard r Heater- Electric-Complete w/ pan r Heater- Electric-Complete w/ pan in Plumbing Per Fixture in In Plumbing Per Fixture in In Plumbing Per SF ver/Dispose of Toilet/Tub/Sink, etc. ver/Dispose of Water Heater, etc. bing rough package Line Item For Developer's Use As Needed Total Cost roical / Lighting Total Cost roi Light Fixture-Standard g Fan w/ Light secent Light Fixture or Light Fixture- to Light Fixture- standard g Fan w/ Light secent Light Fixture- or Light Fixture- o	72 120 7 120 7 126 72 1 1 1	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 300.00 \$ 1,000.00 \$ 1,000.00 Unit Pri \$ 12.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 114.00 \$ 1,140.00 \$ 753,029.39 Unit Pric \$ 13.68	Per EA	\$ 14,400.00 \$ 14,400.00 \$ 5 14,400.00 \$ 5 16,800.00 \$ 5 17,500.00 \$ 5 36,000.00 \$ 5 12,600.00 \$ 5 72,000.00 \$ 5 72	6,840,00 18,360,00 Total Cost 191,520,00 191,520,00 141,040,00 2,394,00 14,364,00 82,080,00 753,029,39 1,104,377,39 Total Cost 4,924,80 13,132,80	\$ 7,200.00 \$ 18,720.00 Total Cost \$ 228,000.00 \$ 228,000.00 \$ 21,700.00 \$ 48,000.00 \$ 2,975.00 \$ 102,124.80 \$ 102,124.80 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 720,000.00 \$ 1,141,699.80 Total Cost \$ 6,480.00	#VALUE! #VALUE! #VALUE! #VALUE! #I A TO	33% 2; 2; 30% 2; 30% 2; 30% 2; 30% 2; 30% 2; 30% 3;
bing tub-Standard tub & Shower Combo-Fiberglass Standard ver Stall- Standard ver Stall- Standard Accessible Shower Stall/Unit t complete Accessible Toilet complete stal Sink complete tal Sink complete com Sink Faucet- Standard or Heater- Electric- Complete w/ pan r Heater- Electric- Complete w/ pan h in Plumbing Per Fixture bin Plumbing Per Fixture tin Plumbing Per Spowe/Dispose of Toilet/Tub/Sink, etc. vee/Dispose of Water Heater, etc. bing rough package Line Item For Developer's Use As Needed rical / Lighting for Light Fixture- Standard ior Light Fixture- Standard ior Spot/Flood Light- Standard	72 120 7 120 7 126 72 1 1 1 1 1 1	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00 \$ 1,000.00 Unit Pri \$ 660,552.10 Unit Pri \$ 12.00 \$ 80.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 114.00 \$ 1,140.00 \$ 753,029.39 Unit Pric \$ 13.68 \$ 91.20	Per EA	\$ 1,400.00 S	6,840.00 18,360.00 Total Cost 191,520.00 19,950.00 41,040.00 2,394.00 14,364.00 82,080.00 753,029.39 1,104,377.39 Total Cost 4,924.80 13,132.80 11,400.00	\$ 7,200.00 18,720.00 Total Cost \$ 228,000.00 \$ 2,700.00 \$ 48,000.00 \$ 2,975.00 \$ 102,124.80 \$ 102,124.80 \$ 5 \$ 720,000.00 \$ 7,700.00 \$ 1,141,699.80 Total Cost \$ 6,480.00 \$ 18,000.00 \$ 1,2500.00 \$ 1,500.00	#VALUE! #value! #value! #value! #value! #value! #value! #value upped to \$100 1	33% 277 30% 288 #VALUEI 36% 14 36% 14 33% 14 42% 14 42% 14 42% 14 42% 14 9% 14 #VALUEI 50% 14 #VALUEI
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ibing tub-Standard tub-Standard tub-Standard tub-Standard tub-Standard tub-Standard ver Stall-Standard Accessible Shower Combo-Fiberglass Standard ver Stall-Standard Accessible Shower Stall/Unit t complete Accessible Toilet complete stal Sink complete toom Sink Faucet-Standard re Heater-Electric-Complete w/ pan er Heater-Electric-Complete w/ pan er Heater-Gas-Complete w/ pan hin Plumbing Per Fixture hin Plumbing Per Fixture hin Plumbing Per SF ove/Dispose of Toilet/Tiub/Sink, etc. ove/Dispose of Water Heater, etc. bing rough package time For Developer's Use As Needed Total Cost rical / Lighting tor Light Fixture-Standard up Fan w/ Light gescent Light Fixture-Standard ior Spot/Flood Light-Standard Whole UNIT Incl. receptacles/switches etc.	72 120 7 120 7 126 72 1 1 1 1 1	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00 \$ 1,000.00 Unit Pri \$ 660,552.10 Unit Pri \$ 12.00 \$ 80.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 114.00 \$ 1,140.00 \$ 753,029.39 Unit Pric \$ 13.68 \$ 91.20	Per EA	\$ 1,400.00 S	6,840.00 18,360.00 Total Cost 191,520.00 19,950.00 41,040.00 2,394.00 14,364.00 82,080.00 753,029.39 1,104,377.39 Total Cost 4,924.80 13,132.80 11,400.00	\$ 7,200.00 18,720.00 Total Cost \$ 228,000.00 \$ 2,700.00 \$ 48,000.00 \$ 2,975.00 \$ 102,124.80 \$ 102,124.80 \$ 5 \$ 720,000.00 \$ 7,700.00 \$ 1,141,699.80 Total Cost \$ 6,480.00 \$ 18,000.00 \$ 1,2500.00 \$ 1,500.00	#VALUE! #value! #value! #value! #value! #value! #value! #value upped to \$100 1	33% 277 30% 288 #VALUE! 36% 14 33% 14 42% 14 42% 14 42% 14 42% 14 9% 14 #VALUE!
nbing ntub-Standard ntub & Shower Combo-Fiberglass Standard wer Stall-Standard tutub & Shower Stall/Unit tutub & Shower Stall/Unit tet complete et complete et complete et complete enroom Sink Faucet-Standard er Heater-Electric-Complete w/ pan ger Heater-Gas-Complete w/ pan ger Heater-Gas-Complete w/ pan gen In Plumbing Per Fixture gh in Plumbing Per SF nove/Dispose of Toilet/Tub/Sink, etc. hove/Dispose of Toilet/Tub/Sink, etc. hove/Dispose of Water Heater, etc. hobing rough package in Line Item For Developer's Use As Needed trical / Lighting rior Light Fixture-Standard ing Fan w/ Light rescent Light Fixture-Standard erior Spot/Flood Light-Standard erior Spot/Fl	72 120 7 120 7 126 72 1 1 1 1 1	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00 \$ 1,000.00 Unit Pri \$ 660,552.10 Unit Pri \$ 12.00 \$ 80.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 114.00 \$ 1,140.00 \$ 753,029.39 Unit Pric \$ 13.68 \$ 91.20	Per EA	\$ 14,400.00 \$ 14,400.00 \$ 5 14,400.00 \$ 5 \$ 168,000.00 \$ 5 \$ 168,000.00 \$ 5 \$ 17,500.00 \$ 5 \$ 36,000.00 \$ 5 \$ 2,100.00 \$ 5 \$ 72,000.00 \$ 5 \$ 7	6,840.00 18,360.00 Total Cost 191,520.00 41,040.00 2,394.00 14,364.00 82,080.00 753,029.39 1,104,377.39 Total Cost 4,924.80 13,132.80	\$ 7,200,00 18,720.00 Total Cost \$ 228,000.00 \$ 228,000.00 \$ 48,000.00 \$ 48,000.00 \$ 18,900.00 \$ 102,124.80 \$ - 5 \$ - 5 \$ - 5 \$ - 720,000.00 \$ 1,141,699.80 Total Cost \$ 6,480.00 \$ 18,000.00 \$ 11,500.00 \$ - 12,500.00 \$ - 12,500.00 \$ - 5 \$ - 5 \$ - 6,480.00 \$ - 7,000.00 \$ - 7	#VALUE! #value! #value! #value! #value! #value! #value! #value upped to \$100 1	33% 277 30% 28 #VALUE! 36% 14 33% 14 33% 14 42% 14 42% 14 42% 14 42% 14 9% 14 #VALUE! 50% 14 #VALUE! 50% 14
Into Standard Intub-Standard Intub-S	72 120 7 120 7 126 72 1 1 1 1 1	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00 \$ 1,000.00 Unit Pri \$ 660,552.10 Unit Pri \$ 12.00 \$ 80.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 114.00 \$ 1,140.00 \$ 753,029.39 Unit Pric \$ 13.68 \$ 91.20	Per EA	\$ 1,4,400.00 S 14,400.00 S 14,400.00 S 5 168,000.00 S 5 17,500.00 S 5 12,600.00 S 5 13,520.00 S 5 13,520.00 S 5 13,520.00 S 5 13,520.00 S 5 11,520.00 S 5 11	6,840,00 18,360,00 Total Cost 191,520,00 41,040,00 2,394,00 14,364,00 82,080,00 753,029,39 1,104,377,39 Total Cost 4,924,80 13,132,80	\$ 7,200,00 18,720.00 Total Cost \$ 228,000.00 \$ 228,000.00 \$ 48,000.00 \$ 48,000.00 \$ 18,900.00 \$ 102,124.80 \$ - 5 \$ - 5 \$ - 5 \$ - 720,000.00 \$ 1,141,699.80 Total Cost \$ 6,480.00 \$ 18,000.00 \$ 11,500.00 \$ - 12,500.00 \$ - 12,500.00 \$ - 5 \$ - 5 \$ - 6,480.00 \$ - 7,000.00 \$ - 7	#VALUE! #value! #value! #value! #value! #value! #value! #value upped to \$100 1	33% 277 30% 288 #VALUEI 36% 14 36% 14 33% 14 42% 14 42% 14 42% 14 42% 14 9% 14 #VALUEI 50% 14 #VALUEI
Interest of the Cost of the Co	72 120 7 120 7 126 72 1 1 1 1 1	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00 \$ 1,000.00 Unit Pri \$ 660,552.10 Unit Pri \$ 12.00 \$ 80.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 114.00 \$ 1,140.00 \$ 753,029.39 Unit Pric \$ 13.68 \$ 91.20	Per EA	\$ 1,400.00 \$ 14,400.00 \$ 5 14,400.00 \$ \$ 168,000.00 \$ \$ \$ 17,500.00 \$ \$ \$ 36,000.00 \$ \$ \$ 2,100.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,840.00 18,360.00 Total Cost 191,520.00 191,520.00 1,040.00 2,394.00 1,394.00 82,080.00 753,029.39 1,104,377.39 Total Cost 13,132.80	\$ 7,200,00 \$ 18,720,00 Total Cost \$ 228,000,00 \$ 21,700,00 \$ 48,000,00 \$ 2,975,00 \$ 102,124.80 \$ 102,124.80 \$ 5 \$ 720,000,00 \$ 7,000,00 \$ 1,141,699.80 Total Cost \$ 6,480,00 \$ 18,000,00 \$ 12,500,00 \$ 12,500,00 \$ 12,500,00	#VALUE! #value! #value! #value! #value! #value! #value! #value upped to \$100 1	33% 277 30% 28 #VALUE! 36% 14 33% 14 33% 14 42% 14 42% 14 42% 14 42% 14 9% 14 #VALUE! 50% 14 #VALUE! 50% 14
Intub-Standard Intub-Standard Intub-Standard Intub-Standard Intub-Standard Intub-Standard Intub-Standard Intub-Standard Intub-Standard Wer Stall-Standard Wer Stall-Standard Na Accessible Shower Stall/Unit et complete et complete et complete et of the standard Intub-Standard Intub-Standard Intub-In	72 120 7 120 7 126 72 1 1 1 1 1	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00 \$ 1,000.00 Unit Pri \$ 660,552.10 Unit Pri \$ 12.00 \$ 80.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 114.00 \$ 1,140.00 \$ 753,029.39 Unit Pric \$ 13.68 \$ 91.20	Per EA	\$ 1,4,400.00 S 14,400.00 S 14,400.00 S 5 168,000.00 S 5 17,500.00 S 5 12,600.00 S 5 13,520.00 S 5 13,520.00 S 5 13,520.00 S 5 13,520.00 S 5 11,520.00 S 5 11	6,840.00 18,360.00 Total Cost 191,520.00 191,520.00 1,040.00 2,394.00 1,394.00 82,080.00 753,029.39 1,104,377.39 Total Cost 13,132.80	\$ 7,200,00 \$ 18,720,00 Total Cost \$ 228,000,00 \$ 21,700,00 \$ 48,000,00 \$ 2,975,00 \$ 102,124.80 \$ 102,124.80 \$ 5 \$ 720,000,00 \$ 7,000,00 \$ 1,141,699.80 Total Cost \$ 6,480,00 \$ 18,000,00 \$ 12,500,00 \$ 12,500,00 \$ 12,500,00	#VALUE! #value! #value! #value! #value! #value! #value! #value upped to \$100 1	33% 277 30% 28' #VALUE! 36% 14' 36% 14' 33% 14' 42% 14' 42% 14' 42% 14' 42% 14' 42% 14' 450% 14' 450% 14' 450% 14' 450% 14' 450% 14' 450% 14'
mbing htub-Standard htub-Standard htub-Standard htub-Standard htub-Standard htub-Standard Accessible Shower Stall/Unit let complete A Accessible Shower stall/Unit let complete A Accessible Toilet complete lestal Sink complete hroom Sink Faucet- Standard ter Heater- Electric- Complete w/ pan jugh In Plumbing Per Fixture jugh In Plumbing Per Fixture jugh In Plumbing Per SF move/Dispose of Toilet/Tub/Sink, etc. move/Dispose of Water Heater, etc. mbing rough package en Line Item For Developer's Use As Needed Total Cost etrical / Lighting reior Light Fixture- Standard ling Fan w/ Light orescent Light Fixture erior Spot/Flood Light-Standard re ve Whole UNIT incl. receptacles/switches etc.) AMP Service Panel w/ breakers, meter, mast, etc.) AMP Service Panel w/ breakers, meter & mast, etc.) AMP Service Panel w/ breakers, meter & mast, etc.) AMP service Panel w/ breakers, meter, mast, etc.) AMP service of Light Fixture/Ceiling Fan	72 120 7 120 7 126 72 1 1 1 1 1	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00 \$ 1,000.00 Unit Pri \$ 12.00 \$ 200.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00 \$ 1,140.00 \$ 753,029.39 Unit Pric \$ 13.68 \$ 91.20 \$ 228.00	Per EA	\$ 1,400.00 \$ 14,400.00 \$ 10,400.00 \$ \$ 168,000.00 \$ \$ \$ 168,000.00 \$ \$ \$ 17,500.00 \$ \$ \$ 36,000.00 \$ \$ \$ 2,100.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,840.00 18,360.00 Total Cost 191,520.00 191,950.00 41,040.00 2,394.00 14,364.00 82,080.00 753,029.39 1,104,377.39 Total Cost 4,924.80 13,132.80	\$ 7,200,000 Total Cost \$ 228,000,00 \$ 228,000,00 \$ 48,000,00 \$ 48,000,00 \$ 18,900,00 \$ 102,124.80 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 720,000,00 \$ 14,141,699.80 Total Cost \$ 6,480,00 \$ 18,000,00 \$ 11,200,000,00 \$ - 7,1000,000 \$ - 7,	#VALUE!	33% 277 30% 28 #VALUEI 36% 14 24% 14 33% 14 42% 14 42% 14 50% 14 18% 14 #VALUEI 50% 14 18% 14 #VALUEI 50% 14
mbing Total Cost mbing httub-Standard httub & Shower Combo-Fiberglass Standard ower Stall-Standard thub & Shower Combo-Fiberglass Standard ower Stall-Standard A Accessible Shower Stall/Unit let complete et complete A Accessible Toilet complete gestal Sink complete bestal Sink complete hroom Sink Faucet-Standard ter Heater-Electric-Complete w/ pan ter Heater-Gas-Complete w/ pan ggh in Plumbing Per Fiture uggh in Plumbing Per Sture uggh in Plumbing Per SF move/Dispose of Toilet/Tub/Sink, etc. nove/Dispose of Water Heater, etc. mbing rough package en Line Item For Developer's Use As Needed Total Cost ctrical / Lighting erior Light Fixture-Standard ling Fan w/ Light orescent Light Fixture-Standard erior Spot/Flood Light-Standard erior Spot/Flood Light-Stan	72 120 7 120 7 126 72 1 1 1 1 1	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00 \$ 1,000.00 Unit Pri \$ 660,552.10 Unit Pri \$ 12.00 \$ 80.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 114.00 \$ 1,140.00 \$ 753,029.39 Unit Pric \$ 13.68 \$ 91.20	Per EA	\$ 1,400.00 \$ 14,400.00 \$ 5 14,400.00 \$ \$ 168,000.00 \$ \$ \$ 17,500.00 \$ \$ \$ 36,000.00 \$ \$ \$ 2,100.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,840.00 18,360.00 Total Cost 191,520.00 191,520.00 1,040.00 2,394.00 1,394.00 82,080.00 753,029.39 1,104,377.39 Total Cost 13,132.80	\$ 7,200,000 Total Cost \$ 228,000,00 \$ 228,000,00 \$ 48,000,00 \$ 48,000,00 \$ 18,900,00 \$ 102,124.80 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 720,000,00 \$ 14,141,699.80 Total Cost \$ 6,480,00 \$ 18,000,00 \$ 11,200,000,00 \$ - 7,1000,000 \$ - 7,	#VALUE!	33% 227 330% 288 #VALUEI 36% 14 224% 14 333% 14 42% 14 50% 14 42% 14 9% 14 #VALUEI 50% 14
Introom accessories Total Cost Imbing Intub-Standard Intub-Standard Intub-Standard Intub & Shower Combo-Fiberglass Standard Wer Stall-Standard A Accessible Shower Stall/Unit et complete Intub-Standard Intub-Stan	72 120 7 120 7 126 72 1 1 1 360 144 50	Unit EA	\$ 75.00 Unit Pri \$ 1,400.00 \$ 2,500.00 \$ 300.00 \$ 100.00 \$ 1,000.00 Unit Pri \$ 12.00 \$ 200.00	Per EA	\$ 95.00 Unit Pric \$ 1,596.00 \$ 2,850.00 \$ 342.00 \$ 342.00 \$ 114.00 \$ 1,140.00 \$ 753,029.39 Unit Pric \$ 13.68 \$ 91.20 \$ 228.00	Per EA	\$ 1,400.00 \$ 14,400.00 \$ 10,400.00 \$ \$ 168,000.00 \$ \$ \$ 168,000.00 \$ \$ \$ 17,500.00 \$ \$ \$ 36,000.00 \$ \$ \$ 2,100.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ 72,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,840.00 18,360.00 Total Cost 191,520.00 19,950.00 41,040.00 2,394.00 14,364.00 82,080.00 753,029.39 1,104,377.39 Total Cost 4,924.80 13,132.80 11,400.00	\$ 7,200,00 18,720.00 Total Cost \$ 228,000.00 \$ 228,000.00 \$ 48,000.00 \$ 48,000.00 \$ 18,900.00 \$ 102,124.80 \$ - \$ \$ 720,000.00 \$ 1,141,699.80 Total Cost \$ 6,480.00 \$ 18,000.00 \$ 11,500.00 \$ 12,500.00 \$ - \$ \$ 6,000.00.00 \$ 6,000.00	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! ##VALUE!	33% 2: 30% 2: #VALUE! 38% 1: 42% 1: 50% 1: 42% 1: 50% 1: 42% 1: 566% 1: 566% 1

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-\$14,400 -\$14,400 #VALUE!

\$41,172 -\$2,734 \$38,438 #VALUE! \$100,107 -\$12,500 \$600,000

> \$2,092,154 \$133,660 -\$25,000 \$105,000 \$15,000 \$1,244,808 -\$66,960 -\$15,000

-\$49,000 -\$10,000 -\$10,000 -\$35,001 -\$10,500 \$39,650 \$37,322 \$24,100 -\$14,400 \$34,440 \$38,7607 \$2,092,154 \$128,832 \$171,776 \$2,392,763

HVAC		1+1/	He's De	ico	Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
	Q	Qty	Unit Pr					rotal Cost		#VALUE!	#VALUE!	#VALUE!
Energy Star 15 SEER HVAC/Heat Pump- 2 Ton		EA		Per EA	Per EA	7	\$ - \$	-				
Air Handler		SF		Per SF	Per SF	\$ -	\$ - \$	<u>-</u>	_			
Flexible Ductwork System, Registers, etc ENTIRE UNIT		SF		Per SF	Per SF	\$ -	5 - 5	\$ -	_			
Programmable Thermostat		EA		Per EA	Per EA	7	\$ - 5	<u>-</u>				
Remove/Dispose of HVAC Unit/Air Handler/Furnace, etc.		EA	4	Per EA	Per EA	\$ -	\$ - 5	-		400/	4.40/	
HVAC package	72	Unit	\$ 5,000.00	Per Unit	\$ 5,700.00 Per Unit	\$ 360,000.00	\$ 410,400.00	\$ 396,000.00	Rate upped to \$5500	10%	14%	-4'
Open Line Item For Developer's Use As Needed						\$ -	\$ - ;	-				
Total Cos						7	\$ 410,400.00	,		10%	14%	-4
Painting	q	lty	Unit Pr		Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Interior Painting Drywall Sprayed		SF		Per SF	Per SF	7	\$ - 5	-				
nterior Painting Doors		EA		Per EA	Per EA	7	\$ - 5	-				
Interior Painting Base and Window Casing		LF		Per LF	Per LF		\$ - 5	-				
Exterior Building Siding		SF		Per SF	Per SF	\$ -	\$ - 5	\$ -				
Exterior Trim and Accessories		EA		Per EA	Per EA		\$ - 5	\$ -				
Interior paint package	72	Unit	\$ 3,500.00	Per EA	\$ 4,428.17 Per EA	\$ 252,000.00		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		43%	27%	13
Exterior paint package	1	Is	\$ 180,000.00	Per LS	\$ 227,734.22 Per LS	\$ 180,000.00	\$ 227,734.22	\$ 225,000.00		25%	27%	-1
Total Cos	t			•	"	\$ 432,000.00	\$ 546,562.12	\$ 585,000.00		35%	27%	7
Miscellaneous / Other Items Not Included	q	lty	Unit Pr	ice	Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Contractor Contingency	1	LS	\$ 530,263.00		\$ 587,528.99	\$ 530,263.00	\$ 587,528.99	\$ 687,636.00		30%	11%	17
Depreciable FF&E	1	LS	\$ 50,000.00		\$ 62,500.00			\$ 50,000.00		0%	25%	-20
Bridge						\$ -	\$ - !	\$ 600,000.00	Added to rev app			
Open Line Item For Developer's Use-Other HCC						\$ -	\$ - \$	\$ -				
Open Line Item For Developer's Use-Other HCC						\$ -	\$ - 5	· -	1			
Open Line Item For Developer's Use-Other HCC						\$ -	\$ - 5	· -	1			
Open Line Item For Developer's Use-Other HCC						\$ -	\$ - 9	5 -	1			
Open Line Item For Developer's Use-Other HCC						· \$ -	\$ - 5	<u>-</u>	<u> </u>			
Total Cos	t		1			\$ 580,263.00		\$ 1,337,636.00		131%	12%	1069
			Sub Total		Sub Total	\$ 10,685,526.00				30%	10%	189
						,,,	,,,,-	,,				
			CONS	TRUCTION	COST SUMMARY							
	Site Work	and Utilitie	S			\$ 540,000.00	\$ 672,375.00	806,035.00		49%	25%	201
	Concrete a	and Paving				\$ 973,463.70	\$ 1,225,000.00 \$	1,200,000.00		23%	26%	-2
	Masonry					\$ 822,717.00	\$ 1,045,000.00 \$	1,150,000.00		40%	27%	10
	Metals					\$ 132,000,00	\$ 165,000.00	180.000.00		36%	25%	9
		Rough Carp	nentry			\$ 2,420,460.00		2,939,130.00	 	21%	-30%	73
		im Carpenti				T -//	\$ 720,000.00	653,040.00	+	13%	25%	-9
			ıy			\$ 164,446.20			+			-9
	Insulation					+		190,000.00		16%	25%	-/
	Flooring - 0						\$ - \$	-				
	Flooring - 1					¥ 00.,0000	\$ 424,249.65	416,319.75		24%	26%	-2
	Flooring - 1					7	\$ - \$	-				
	Flooring /	Wall - Tile				\$ -	\$ - \$	-				
	Siding / So	ffit / Fascia	/ Gutters			\$ 406,187.25	\$ 508,000.00	459,000.00		13%	25%	-10
	Roofing					\$ 280,000.00	\$ 330,000.00 \$	320,000.00		14%	18%	-3
	Doors					\$ 235,961.60	\$ 300,000.00	264,999.45		12%	27%	-12
	Windows					\$ 111,250.00		128,750.00		16%	25%	-8
	Drywall / A	Acquetics				\$ 792,990.00		1,030,887.00	1	30%	25%	4
			v / Doth Assesser	lae.		\$ 14,400.00		18,720.00	+	30%	28%	2
		nower DOC	or / Bath Accessor	ic3		\$ 968,752.10		1,141,699.80		18%	14%	3
	Plumbing	/ 1.1-l-1:							+			
	Electrical /					\$ 537,614.40		636,980.00	1	18%	14%	4
		entilating a	ınd Air Conditionii	ng		\$ 360,000.00	\$ 410,400.00 \$	396,000.00		10%	14%	-4
	Painting					\$ 432,000.00		585,000.00		35%	27%	7
	Miscellane	ous / Othe	r items not includ	ed		\$ 580,263.00	\$ 650,028.99	1,337,636.00		131%	12%	106
	Tatal Cara					ć 40.00F.F30.00	£ 44.763.043.07 (12.054.407.00	Ŧ	000/	400/	18
	Total Cons				1	\$ 10,685,526.00				30%	10%	
		equirement				\$ 638,131.00	\$ 702,419.73	831,251.82		30%	10%	1
	Contractor	r Profit and	Overhead (max 8	%)		\$ 850,841.00	\$ 936,559.28	\$ 1,108,335.76		30%	10%	18
	Total Proje	ect Develop	ment			\$ 12,174,498.00	\$ 13,401,022.07	\$ 15,793,784.58		30%	10%	18
			ment (less site wo	ork)	ı ı		\$ 12,728,647.07			29%	9%	18
	rotal Proje	ct bevelop	mient fiezz zite Mo	(אור		00.654,456 د	ې 12,720,047.07	, 14,367,749.58		29%	9%	16

Construction Cost Addendum Certification: I certify that to the best of my knowledge all known relevant factors affecting the cost of construction have been taken into consideration in the preparation of this construction cost addendum. I have been provided a copy of the 2020 Qualified Allocation Plan and the estimated costs necessary to build the project in accordance with the Development Design Criteria have been incorporated into the addendum. I have been provided and have reviewed the plans and specifications. I have been provided and have reviewed the geotechnical reports and the estimated costs for all recommendations have been incorporated into the addendum. If applicable, I have been provided and have reviewed the asbestos and/or lead-based paint assessment reports and taken into consideration the estimated costs necessary to remediate and/or abate these materials in accordance with federal and state regulations. If applicable, I have also taken into consideration the costs necessary to build the project in accordance with the sustainable building certification selected by the project owner.

If this is a New Construction application, I certify that I am an independent third party and that no conflict of interest exists with the owner, applicant or any principals involved in the development or financing of the proposed project. I understand that I will not be allowed to bid on the proposed project if awarded. I certify that I have the appropriate credentials to prepare this construction cost addendum and that neither I nor the company(s) I work for have any financial interest in the proposed LIHTC application other than in the practice of our profession.

The credentials of the preparer of the construction cost addendum must be submitted with the application.

Reviewed and approved for submission by:					
					< to be completed by an Estimato
				_	Contractor, Architect, or Engine
(Name & Title)		(Date)	(Date)		
				-	
	phone:				
(Company / Firm Name)	fax:				
	email:				
		**			

	Original	CMG	Revised	Original to Revised Variance	Original to CMG Variance	CMG to Revised Variance	CMG to Revised Difference
Total Construction	\$ 10,685,526.00	\$ 11,762,043.07	\$ 13,854,197.00	30%	10%	18%	\$2,092,154
General Requirements (max 6%)	\$ 638,131.00	\$ 702,419.73	\$ 831,251.82	30%	10%	18%	\$128,832
Contractor Profit and Overhead (max 8%)	\$ 850,841.00	\$ 936,559.28	\$ 1,108,335.76	30%	10%	18%	\$171,776
Total Project Development	\$ 12,174,498.00	\$ 13,401,022.07	\$ 15,793,784.58	30%	10%	18%	\$2,392,763
Total Project Development (less site work)	\$ 11,634,498.00	\$ 12,728,647.07	\$ 14,987,749.58	29%	9%	18%	\$2,259,103
Total Development Project Costs	\$ 17,339,753.00	\$ 18,673,889.55	\$ 20,800,154.78	20%	8%	11%	\$2,126,265