720 Lady Street Columbia, SC 29201 Phone: 803-256-1989 Fax: 803-254-5620 cumming-group.com

52004 John G Felder AR 4% April 20, 2023

				Original to Revised	Original to CMG	CMG to Revised	CMG to Revised
	Original	CMG	Revised	Variance	Variance	Variance	Difference
Total Construction	\$ 2,296,289.00	\$ 2,975,854.95	\$ 3,311,896.01	44%	30%	11%	\$336,041
General Requirements (max 6%)	\$ 134,690.00	\$ 174,550.29	\$ 201,308.00	49%	30%	15%	\$26,758
Contractor Profit and Overhead (max 8%)	\$ 170,000.00	\$ 220,309.96	\$ 267,267.85	57%	30%	21%	\$46,958
Total Project Development	\$ 2,600,979.00	\$ 3,370,715.20	\$ 3,780,471.86	45%	30%	12%	\$409,757
Total Project Development (less site work	\$ 2,510,979.00	\$ 3,252,663.37	\$ 3,604,266.96	44%	30%	11%	\$351,604
Total Development Project Costs	\$ 7,800,787.00	\$ 9,180,348.57	\$ 9,751,250.09	25%	18%	6%	\$570,902

Sitework and Utilities

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- o The developer made some adjustments to scope and qty. within their revised application, such as increasing their earthworks, sanitary sewer, and water lines. This causes their overall budget to not be in line with our escalation calculations of the original application budget dated 9/2/2020.

Hard Construction

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The developer made some adjustments to scope and qty. within their revised application, such as adding concrete, fencing, and framing/insulation. This causes their overall budget to not be in line with our escalation calculations of the original application budget dated 9/2/2020.

Development Cost

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The developer made some adjustments to their controllable mark-up costs to keep the overall development project cost within our opinion of cost.

CUMMING Management Group Opinion

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The overall revised project development budget of **\$9,751,250**, in our opinion, does not fall within the reasonable allowed escalation for this project from 09/2/2020 to 3/30/2023.

			Acquisition/I	Rehabilitation				Original to Revised	Original to CMG	CMG to Revised	CMG to Revi
	New Construction	Rehabilitation		Rehabilitation	Original	CMG	Revised	Variance	Variance	Variance	Variand
urchase of Land and Buildings											
Land			320,000		320,000	320,000	320,000	0%	0%	0%	
Existing Structures			2,730,000		2,730,000	2,869,698	2,869,698	5%	5%	0%	
Demolition					-	209,897	209,897			0%	
Other: Replacement Reserves Trans	fer		153,964		153,964		-	-100%	-100%		
Subtotals	-	-	3,203,964	-	3,203,964	3,399,595	3,399,595	6%	6%	0%	
te Work											
On-Site Improvements				90,000	90,000	118,052	261,947	191%	31%	122%	\$1
Off-Site Improvements Other:	-	-	-	-	-		-				
Subtotals			-	90,000	90,000	118,052	261,947	191%	31%	122%	\$
habilitation and New Construction			- 1	30,000	30,000	110,002	201,341	13170	0170	12270	•
New Building											
Rehabilitation				1,604,836	1,604,836	2,092,803	2,593,386	62%	30%	24%	\$
ccessory Building				300,000	300,000	390,000	-	-100%	30%	-100%	-\$:
General Requirements	-		-	134,690	134,690	174,550	201,308	49%	30%	15%	T.
Contractor Profit				127,710	127,710	165,232	200.451	57%	29%	21%	
Contractor Overhead				42,290	42,290	55,077	66,817	58%	30%	21%	
Contractor Contingency				201,453	201,453	250,000	-	-100%	24%	-100%	-\$:
Depreciable FF&E				100,000	100,000	125,000	393,127	293%	25%	215%	\$:
ap Fees					-		-		-		
mpact Fees					-		-				
Other HCC:					-		71,716				
Other Non-HCC:					-		15,189				
Subtotals	-		-	2,510,979	2,510,979	3,252,663	3,541,995	41%	30%	9%	\$
her Fees											
rchitect Fees	-	-	-	128,900	128,900	141,790	132,846	3%	10%	-6%	
Attorney Fees	-	-	-	92,845	92,845	102,130	18,791	-80%	10%	-82%	-
CPA Certification Fees				10,000	10,000	11,000	10,000	0%	10%		
Development/Application Consultant Fees				35,000	35,000	38,500	35,000	0%	10%	-9%	
Other: Developer Risk & Liability				9,200	9,200	10,120	400.007	-100%	10%	-100%	-:
Subtotals erim Costs		-	-	275,945	275,945	303,540	196,637	-29%	10%	-35%	-\$
Construction Interest				134,961	134,961	140,381	140,381	4%	4%	0%	
Construction Interest Construction Loan Costs				134,901	134,961	140,381 55,880	140,381 55,880	4%	4%	0%	
Credit Enhancement					-	33,000	33,000			0%	
Faxes											
Other: Construction Period Insurance	& LP Asset Manageme	ent Fee		35,000	35,000	44,000	44,000	26%	26%	0%	
Subtotals	-	-	-	169,961	169,961	240,261	240,261	41%	41%	0%	
nancing Fees and Expenses			•	,	,	,	2.2,201	1170	1130	070	
Bond Premium					-		-				
Bridge Loan Expenses				16,575	16,575	48,993	48,993	196%	196%	0%	
Permanent Loan Costs	-	-	-	64,595	64,595	60,000	60,000	-7%	-7%	0%	
FEB Cost of Issuance/Underwriters Discount					-	-	-				
itle & Recording				8,000	8,000	24,875	24,875	211%	211%	0%	
Other: Principal Payments				43,893	43,893	-	-	-100%	-100%		
Subtotals	-	-	-	133,063	133,063	133,868	133,868	1%	1%	0%	
ft Costs											
Appraisal				6,250	6,250	6,875	22,418	259%	10%	226%	
nvironmental Review	-	-	-	39,600	39,600	43,560	32,463	-18%	10%	-25%	-
Market Study				13,450	13,450	14,795	8,850	-34%	10%	-40%	
Relocation Expense				40,000	40,000	44,000	330,223	726%	10%	651%	\$
Rent Up Expense				70.40	70.407		70.000				
C Housing Fees	-	-	-	73,497	73,497	80,847	76,020	3%	10%	-6%	
Soft Cost Contingency				27,037	27,037	29,741	10.700	-100%	10%		-
Other: PNA & Cost Review & Survey				22,150	22,150	24,365	18,786	-15%	10%	-23%	
Subtotals	-	-	-	221,984	221,984	244,182	488,760	120%	10%	100%	\$
ndication Costs				50,000	50,000	30,000	30,000	-40%	-40%	0%	
Partnership Organization				50,000	50,000	30,000	30,000	-40%	-40%	0%	
ax Opinion Other:					-		-				
Subtotals				50,000	50,000	30,000	30,000	-40%	-40%	0%	
veloper Costs		_	- 1	30,000	30,000	30,000	30,000	-40%	-40%	076	
Developer Fee				969,384	969,384	1,196,620	1,196,620	23%	23%	0%	
Other:				303,304	303,304	12,268	12,268	2370	2370	0%	
Subtotals		-	-	969,384	969,384	1,208,888	1,208,888	25%	25%	0%	
evelopment Reserves				555,504	000,004	1,200,000	1,200,000	2070	2070	070	
Operating Reserve				135.507	135,507	209,300	209,300	54%	54%	0%	
Other:				40,000	40,000	40,000	40,000	0%	0%	0%	
Subtotals			-	175,507	175,507	249,300	249,300	42%	42%	0%	
Oublotais				,	,557	2.0,000	2.0,000	42.70	72.70	070	
	-	_	3,203,964	4,596,823	7,800,787	9,180,349	9,751,250	25%	18%	6%	\$
TAL DEVT. COST											
TAL DEVT. COST	·		0,200,000	//-		2.380.038	2,517,713				

Hard Construction Costs		-	-	-	2,296,289	2,296,289	3,185,752	3,530,075	
(highlighted in blue in column C above))								
Limit 9	%						Actual %		
General Reqmts	6%					5.87%	5.48%	5.70%	of Hard Construction Costs
Contractor Profit	6%					5.56%	5.19%	5.68%	of Hard Construction Costs
Contractor OH	2%					1.84%	1.73%	1.89%	of Hard Construction Costs
Contractor Cont									
New Const	5%					8.77%	7.85%	0.00%	
Acq/Rehab	10%				N/A	N/A	N/A		

CMG to Revised Variance \$49,225

> \$7,573 \$47,227

\$72,180

\$39,653 \$65,423 \$42,033 \$3,079

-\$98,500 \$74,465 #VALUE! \$6,108

-\$22,434 -\$16,325 #VALUE! -\$6,500 \$46,588

\$40,088 #VALUE!

> -\$13,302 \$128,600 \$115,297

-\$78,701 -\$39,351 \$58,153 #VALUE! \$22,776

 Construction Cost Addendum
 John G Felder Apartments
 9/2/2020 100% Comp. 2/7/202
 1/31/2023

Construction Cost Addendum		John G Fe	elder Apartments				9/2/2020 10	00% Comp. 2/7/202	1/31/2023				
NOTE: Use News bloblished in DED and intended to be	<u>.</u> 			_							Original to Revised		CMG to Revised
NOTE: Line items highlighted in RED are intended to be						2 (2 (22		****			Variance	Variance	Variance
Site Work & Utilities	Q	lty	Unit Pri		CMG Unit Price		Original	CMG	Revised	Material Information / Notes/ Comments			
Clearing/Grubbing		ACRE		Per ACRE		Per ACRE	- 5			Rev app added			
Excavate Lot To Proper Grade		CY		Per CY		Per CY :							
Excavate Footings/Foundation		CY		Per CY		Per CY :							
Water Line to Street & Tie-In		LF		Per LF		Per LF :				Rev app added			
Sanitary Line To Street & Tie-In		LF		Per LF		Per LF							
Sanitary Sewer Manhole/Structure		EA		Per EA		Per EA !							
Storm Sewer		LF		Per LF		Per LF :	- 5	- :	\$ -				
Storm Sewer Manhole/Inlet Structure		EA		Per EA		Per EA !	- 5	- :	; -				
Gas Line- Complete		LF		Per LF		Per LF :	- 5	- :	<u> </u>				
Electric/Power Line To Unit		LF		Per LF		Per LF	- 9	- :	5 -				
Site Lighting-Complete- Per Light Pole		POLES		Per POLE		Per POLE	- 9	- 1	<u> </u>				
Landscaping		ACRE		Per ACRE		Per ACRE	- 9	-	\$ 72 179 69	Rev app added			
Demolition of Existing Structures/Buildings		EA		Per FA		Per EA			\$ 72,173.03	ntev app added			
Selective Demolition	1	LS	\$ 60,000.00	FELLA	\$ 78,701.22	FEI LA		5 78,701.22	· ·		-100%	319	-100%
										Destruction lets floor shows	-100%	319	
Site & Civil	1	LS	\$ 30,000.00		\$ 39,350.61			, 00)000.00		Broke up scope into lines above			
Subtotal										Too large of an increase from original app	96%	319	
Concrete & Paving	Q	Qty	Unit Pri		Unit Pric		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Concrete Footing		CY		Per CY		Per CY :		-					
Concrete Slab On Grade, incl. gravel & vapor barrier		SF		Per SF		Per SF							
Concrete Driveway- Finished		SY		Per SY		Per SY :	- 5	-	\$ 39,653.36				
Concrete Sidewalk- Finished		SY		Per SY		Per SY :	- 5	-	\$ 65,422.64				
Concrete Curb & Gutter		LF		Per LF		Per LF							
Parking Lot- Stone Base & Asphalt		SY		Per SY		Per SY :							
Parking Striping & Signage		LS		Per LS		Per LS :							
Dumpster Pad & Fencing- Complete		SY		Per SY		Per SY :							
Concrete Porch		CY		Per CY									
Demolish/Dispose of Concrete		CY		Per CY		Per CY			-				
Demolish/Dispose of Asphalt		CY		Per CY		Per CY			5 -	Broke up scope into lines above			
Asphalt Rehabilitation	1	LS	\$ 75,000.00		\$ 98,500.00			\$ 98,500.00	\$ -	Too large of an increase from original app	-100%	319	-100%
Open Line Item For Developer's Use As Needed							- \$	- :	\$ -				
Total Cost							75,000.00	98,500.00	\$ 172,964.83		131%	319	76%
Masonry	q	lty	Unit Pri	ce	Unit Pric	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Concrete Block		SF		Per SF		Per SF	- 5	- :	6,108.03				
Brick Veneer		SF		Per SF		Per SF	- 9	- :	<u> </u>				
Demolition of Concrete Block		SF		Per SF		Per SF	- 9						
Demolition of Brick		SF		Per SF		Per SF							
Exterior Façade Rehab	1	LS	\$ 30,000.00	1 (1 3)	\$ 37,500.00	T CT ST				Reduced cost from rev app	-50%	259	-60%
	1	LJ	\$ 30,000.00		\$ 37,300.00			37,300.00	3 13,000.48	reduced cost from rev app	=30 /0	237	-0070
Open Line Item For Developer's Use As Needed								27.500.00	24 474 54		000/	0.50	-44%
Total Cost											-29%	25%	
Metals	Q	lty	Unit Pri		Unit Pric		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Ornamental Railings- Stairs	1	LF	\$ 5,000.00	Per LF	\$ 6,500.00	Per LF		6,500.00	\$ -		-100%	309	
Ornamental Fence	1	LF	\$ 10,000.00	Per LF	\$ 13,000.00	Per LF	\$ 10,000.00	\$ 13,000.00	\$ 59,587.94	Too large of an increase from rev app	496%	309	358%
Ornamental Gate		EA		Per EA		Per EA !	- 5	- :	\$ -				
Lintels		LF		Per LF		Per LF :	- 5	- :	; -				
Support Column		EA		Per EA		Per EA		- 1	; ; -				
Demolition of Ornamental Railings- Stairs		LF		Per LF		Per LF							
Demolition of Ornamental Fence		LF		Per LF		Per LF							
Open Line Item For Developer's Use As Needed						Teres							
Open Line Item For Developer's Use As Needed													
Total Cost											297%	309	206%
		NA. .	Hait Del		Unit Pric						#VALUE!	#VALUE!	#VALUE!
Framing / Rough Carpentry	Q	lty	Unit Pri		Unit Pric		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
1st Floor - Joist /Truss System		SF		Per SF		Per SF	- 9	-	-				
2nd Floor- Joist/Truss System		SF		Per SF		Per SF	- \$	- :	-				
Roof- Joist/Truss System		SF		Per SF		Per SF :	- \$		5 -				
3/4" Tongue & Groove Floor Sheathing		SF		Per SF		Per SF :	- \$	- :	\$ -				
Stud Wall Complete		LF		Per LF		Per LF	- 5	- :	\$ -				
Exterior Wall Sheathing		SF		Per SF		Per SF	- 5	- :	- 5 -				
Builder Board Exterior Wall Sheathing		SF		Per SF		Per SF	- 9		<u> </u>				
Roof Truss System		SE		Per SF		Per SF							
Roof Sheathing		SF		Per SF		Per SF							
		SF SF		Per SF									
Demolish Roof System													
Demolish Exterior Wall		SF		Per SF		Per SF	- \$	- :	\$ -				
										Framing material and labor increased approx. 12% from			
Rough Carpentry	1	LS	\$ 82,000.00		\$ 91,840.00			\$ 91,840.00	\$ 78,537.70	2020 to 2023	-4%	129	-14%
Open Line Item For Developer's Use As Needed								-	\$ 128,599.57	added scope in revised, not incl. in original			
Open Line Item For Developer's Use As Needed							- 5	- :	\$ -				
Total Cost								91,840.00	\$ 207,137.27		153%	129	126%
Total cost							. ,	,	,		.5070	12.	

											(0.441115)		(0.441.15)
Finish / Trim Carpentry Window Casing/Trim	Qty	y EA	Unit Price Per E	Unit Pr	Per EA	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
		EA	Per E		Per EA		\$ - ¢	\$ -					
Door Casing/Trim Base Molding- MDF		LF	Per L		Per LF		\$ -		Rev app added				\$8,015
Base Molding- Pine		LF	Per L		Per LF		,	\$ 6,015.59	Rev app added				\$6,015
Crown Molding- MDF		LF	Per L		Per LF		, -	\$ -					
Crown Molding- Pine/Equal		LF	Per L		Per LF		Y	7					
Chair Rail- MDF		LF	Per L		Per LF		7	\$ -					
Chair Rail- Pine/Equal		LF	Per L		Per LF								
Bathroom Vanity/Base Cabinets		LF	Per L		Per LF		<u>\$</u> -		Rev app added				\$6,881
Kitchen Cabinets		LF	Per L		Per LF	\$ -	<u>\$</u> -	\$ 184,983.97	nor app dados				\$184,984
Vinyl Coated Metal Wire Shelving		LF	Per L		Per LF	\$ -	<u>\$</u> -	\$ -					\$10 Ajab
Wood Shelving		LF	Per L		Per LF		,	Ś -					
Demolish Casing/Trim/Chair Rail/Molding		LF	Per L	=	Per LF	\$ -	\$ -	\$ -					
Demolish Kitchen Cabinets		EA	Per E	A	Per EA	\$ -	\$ -	\$ -					
Demolish Shelving		LF	Per L		Per LF		,	Ś -	Too big of a price jump if this is the same scope				
Finish / Trim Carpentry	1	LS	\$ 25,000.00	\$ 33,000.00		\$ 25,000.00	\$ 33,000.00	\$ 81,297.76	Rev app: "Selective Demo of interior units (drywall,	225%	32%	146%	\$48,298
Cabinets & Tops	1	LS	\$ 145,000.00	\$ 192,500.00		\$ 145,000.00			flooring framing)"	-48%		-61%	-\$116,948
Total Cost			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , ,		\$ 170,000.00	\$ 225,500.00		0 1 0	110%	33%	58%	\$131,231
Insulation	Qty	v	Unit Price	Unit P	ice	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Walls- Batt Insulation (Specify R-Value & Inches)		SF	Per S		Per SF			\$ 11,400,00	Rev app added				\$11,400
Floors- Batt Insulation (Specify R-Value & Inches)		SF	Per S		Per SF								Ţ. 1,100
Attics- R-38 Blown-In Recycled Cellulose		SF	Per S		Per SF								
Attics- R-38 Blown-In		SF	Per S		Per SF		<u>\$</u> -		Rev app added				\$36.618
Demolish Walls / Floor Insulation		SF	Per S		Per SF	\$ -	\$ -	\$ -					\$00,010
Demolish Attic Insulation		SF	Per S		Per SF	\$ -	\$ -	\$ -					
Open Line Item For Developer's Use As Needed			7 61 5			\$ -	\$ -	\$ -					
Open Line Item For Developer's Use As Needed					1	\$ -	7	7					
Total Cost					1	\$ -							\$48,018
Flooring-Carpet	Qty	v	Unit Price	Unit Pr	ice	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Remove Carpet/Pad		SF	Per S		Per SF	\$ -	\$ -	\$ -			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Carpet & Pad		SF	Per S	=	Per SF	Ś -	Ś -	Š -					
Carpet- Glue Down		SF	Per S		Per SF	\$ -	\$ -	s -					
Carpet-Indoor/Outdoor		SF	Per S		Per SF	\$ -	<u> </u>	\$ -					
Demolish Carnet and Pad		SF	Per S		Per SF	\$ -	7	\$ -					
Open Line Item For Developer's Use As Needed		31	1013		1 (1 3)	\$ -	7	7					
Open Line Item For Developer's Use As Needed						\$ -		\$ -					
Total Cost	-				-	\$ -							
Flooring-Vinyl	Qty	v	Unit Price	Unit Pr	ice	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Vinyl Sheet Flooring	۹.,	SF	Per S		Per SF	\$ -	\$ -	\$ -		"TILOL.	WYNEGE.	WVALUE.	# * / \
Vinyl Tile Flooring		SF	Per S		Per SF	\$ -	\$ -	\$ -					
Repair/Replace Subfloor and Vinyl		SF	Per S			\$ -	<u> </u>	\$ -					
Vinyl Plank Flooring	1	LS	\$ 150,000.00	\$ 199,000.00		\$ 150,000.00	\$ 199,000.00	\$ 67,463.09		-55%	33%	-66%	-\$131,537
Open Line Item For Developer's Use As Needed			7 200,000.00	+,		\$ -	\$ -	\$ 2,086.91					\$2,087
Total Cost					1	\$ 150,000.00	\$ 199,000,00			-54%	33%	-65%	-\$129,450
Flooring-Wood	Qty	v	Unit Price	Unit Pi	ice	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Engineered Wood Flooring		SF	Per S		Per SF	\$ -	\$ -	\$ -					
Oak/Natural Flooring		SF	Per S	=	Per SF	\$ -	\$ -	\$ -					
Prefinished Solid Wood Flooring		SF	Per S		Per SF	\$ -	\$ -	\$ -					
Repair Replace Engineered Wood Flooring		SF	Per S		Per SF		\$ -	\$ -					
Repair/Replace Oak / Natural Flooring		SF	Per S		Per SF		\$ -	\$ -					
Open Line Item For Developer's Use As Needed						\$ -	\$ -	\$ -					
Open Line Item For Developer's Use As Needed							\$ -	\$ -					
Total Cost					•	\$ -	\$ -	\$ -					
Flooring / Wall- Tile	Qty	у	Unit Price	Unit Pr	ice	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Ceramic Floor Tile		SF	Per S		Per SF	\$ -	\$ -	\$ -					
Ceramic Tile Walls/Tub Surrounds- Thin Set		SF	Per S		Per SF	\$ -	\$ -	\$ -					
Repair/Replace Tile		SF	Per S		Per SF		\$ -	\$ -					
Remove Ceramic Tile & Dispose		SF	Per S		Per SF	\$ -	\$ -	\$ -					
Open Line Item For Developer's Use As Needed						\$ -	\$ -	\$ -					
Open Line Item For Developer's Use As Needed						\$ -	\$ -	\$ -					
Total Cost						\$ -		\$ -					
Siding / Soffit / Fascia / Gutters	Qty	у	Unit Price	Unit Pr		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
House Wrap- Fully Taped		SF	Per S		Per SF		\$ -	\$ -					
Rubberized Flashing at Doors/Windows		EA	Per E		Per EA		\$ -	\$ -					
Vinyl Siding		SF	Per S		Per SF		\$ -						
Fiber Cement Board Siding- Plank Type		SF	Per S		Per SF		\$ -	\$ 3,435.77					\$3,436
Fiber Cement Board Siding- Shingle Type		SF	Per S		Per SF			\$ -					
Aluminum Gutters & Downspouts		LF	Per L			7	\$ -	\$ -					
Porch Column Surrounds		EA	Per E		Per EA		\$ -	\$ -					
Fiber Cement Panels		EA	Per E		Per EA	7	7	\$ -					
Remove/Dispose Vinyl Siding		SF	Per S		Per SF		\$ -	\$ -					
Remove/Dispose Gutters/Downspouts		LS	Per L	5	Per LS		\$ -	\$ -					
Remove/Dispose Fiber Cement Board Siding		SF	Per S		Per SF	\$ -	\$ -	\$ -					
Remove/Dispose Porch Columns		EA	Per E	A	Per EA	\$ -	\$ -	\$ -					
Open Line Item For Developer's Use As Needed						\$ -	\$ -	\$ -					
Open Line Item For Developer's Use As Needed						\$ -	\$ -	\$ -					
Total Cost						\$ -	\$ -	\$ 3,435.77					\$3,436

-														
Roofing	Q	ty	Unit Pri		Unit Pri		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
New Roof- Shingles/Felt/Accessories		SQ		Per SQ.		Per SQ.	\$ -	\$ - !	\$ -					
Tear-off & dispose existing roofing & felt		SQ		Per SQ.		Per SQ.		\$ - !	,					
Caulking & Fire Stopping	1	LS	\$ 12,038.00		\$ 15,985.93		\$ 12,038.00	\$ 15,985.93			837%	33%	606%	\$96,800
Open Line Item For Developer's Use As Needed							\$ -	\$ -	\$ 10,180.06					\$10,180
Total Cost							\$ 12,038.00				921%	33%	669%	\$106,980
Doors	q		Unit Pri		Unit Pri		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Interior Pre-Hung		EA		Per EA		Per EA	\$ -	\$ -	\$ 22,300.06					\$22,300
ADA Interior Pre-Hung		EA		Per EA		Per EA		\$ - !	\$ -					
Exterior Pre-Hung, Metal Door- Standard		EA		Per EA		Per EA		\$ - :						\$295,699
ADA Exterior Pre-Hung, Metal Door- Standard		EA		Per EA		Per EA	\$ -	\$ - !	\$ -					
Storm Door		EA		Per EA		Per EA	\$ -	\$ - !	- \$					
Demolish Interior/Exterior Door		EA		Per EA		Per EA	\$ -	\$ - !	- \$					
Doors & Hardware	1	LS	\$ 90,000.00		\$ 120,000.00		\$ 90,000.00	\$ 120,000.00	- \$		-100%	33%	-100%	-\$120,000
Open Line Item For Developer's Use As Needed							\$ -	\$ - !	- 5					
Total Cost							\$ 90,000.00	\$ 120,000.00	\$ 317,999.36	Too big of a price jump if this is the same scope	253%	33%	165%	\$197,999
Windows	Q	ty	Unit Pri	ce	Unit Pri	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
New Construction- Vinyl Energy Star	1	EA	\$ 80,000.00	Per EA	\$ 106,000.00	Per EA	\$ 80,000.00	\$ 106,000.00 !	\$ -		-100%	33%	-100%	-\$106,000
Window Blinds	1	EA	\$ 7,500.00	Per EA	\$ 9,960.00	Per EA	\$ 7,500.00	\$ 9,960.00	\$ 26,629.86	Too big of a price jump if this is the same scope	255%	33%	167%	\$16,670
Remove/Dispose of Existing Window		EA		Per EA		Per EA								
Replacement- Vinyl Energy Star		EA		Per EA		Per EA	\$ -	\$ -	\$ 38,244.66	Rev app added				\$38,245
Open Line Item For Developer's Use As Needed							\$ -	\$ - !	<u> </u>					
Open Line Item For Developer's Use As Needed								\$ - !	5 -					
Total Cost	1		1	1			\$ 87,500.00		\$ 64,874.52		-26%	33%	-44%	-\$51,085
Drywall / Acoustics		ty	Unit Pri	ce	Unit Pri		Total Cost	Total Cost	Total Cost		#VALUE!		#VALUE!	#VALUE!
Drywall, Taped/Finished, Ready For Prime/Paint		SF	J.II.	Per SF	- Cilici III	Per SF		\$ - !						WITHEOL.
Drywall Repair		EA		Per EA		Per EA		\$ - !						
Suspended/Drop Ceiling incl. Grid- Complete		SF		Per SF		Per SF		\$ - !						
Remove Drywali		SF		Per SF		Per SF	\$ -	\$ -	\$ -					
Remove Suspended/Drop Ceiling incl. Grid- Complete		SE		Per SF		Per SF	\$ -	\$ - !	\$ -					
Drywall	1	J.	\$ 80,000.00	. c. s.	\$ 106,236.47		\$ 80,000.00	7	\$ 122 873 20	Rev app LS increased 54%	54%	33%	16%	\$16,637
Open Line Item For Developer's Use As Needed	_		Ç 00,000.00		Ç 100,230.47		\$ -		\$ -	Tot upp to moreased 0470	3476	3370	1076	¥10,037
Total Cost							\$ 80,000.00	7	\$ 122,873.29		54%	33%	16%	\$16,637
Mirrors / Shower Door / Bath Accessories		ty	Unit Pri	••	Unit Pri		Total Cost	Total Cost	Total Cost		#VALUE!		#VALUE!	#VALUE!
Medicine Cabinet- Basic	ч	EA	Unit Pri	Per EA	Unit Pri	Per EA		\$ - !	i otal Cost		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Mirror- Plate Glass		SF		Per SF		Per SF		\$ - !						
Shower Door- Tub		EA		Per EA		Per EA		\$ - ! \$ - !	-					
Shower Door- Tub Shower Door- Stall		EA		Per EA			7	\$ - !	-					
		SF		Per SF		Per EA Per SF		\$ - !						
Bath Accessory- Basic (e.g., towel ring, towel bar, etc.)								7						
Remove Medicine Cabinet Remove Mirror- Plate Glass		EA EA		Per EA Per EA		Per EA	\$ - \$ -							
Remove Shower Door		EA		Per EA			7		-					
1 1 1 1 1 1 1 1			ć 45.000.00	Per EA	ć 40.040.24	Per EA		\$ - !		Would assume this is a change in scope	297%	33%	199%	****
Bath Accessories	1	LS LS	\$ 15,000.00 \$ 57,500.00		\$ 19,919.34		\$ 15.000.00	\$ 19,919.34	5 59,528.14				199%	\$39,609
Shelters, Signage, Fire Ext, Mailboxes, Closet Shelving	1							ć 7C 2E7 47 4					000/	
Total Cost			\$ 37,300.00		\$ 76,357.47		\$ 57,500.00		7,829.44	Would assume this is a change in scope	-86%	33%	-90%	-\$68,528
	_						\$ 57,500.00 \$ 72,500.00	\$ 96,276.81	7,829.44 \$ 67,357.58		-86% -7%	33% 33%	-30%	-\$28,919
Plumbing	Q	ty	Unit Pri		\$ 76,357.47 Unit Pri	ce	\$ 57,500.00 \$ 72,500.00 Total Cost	\$ 96,276.81 : Total Cost	7,829.44 \$ 67,357.58 Total Cost		-86%	33% 33%		
Bathtub-Standard	Q	t y EA		Per EA		ce Per EA	\$ 57,500.00 \$ 72,500.00 Total Cost \$ -	\$ 96,276.81 : Total Cost :	7,829.44 5 67,357.58 Total Cost		-86% -7%	33% 33%	-30%	-\$28,919
Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard	q	EA EA		Per EA Per EA		Per EA	\$ 57,500.00 \$ 72,500.00 Total Cost \$ - \$ -	\$ 96,276.81 Total Cost \$ - !	7,829.44 \$ 67,357.58 Total Cost \$ -		-86% -7%	33% 33%	-30%	-\$28,919
Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard	Q	EA EA EA		Per EA Per EA Per EA		Per EA Per EA Per EA	\$ 57,500.00 \$ 72,500.00 Total Cost \$ - \$ -	\$ 96,276.81 Total Cost \$ - ! \$ \$ - ! \$	7,829.44 \$ 67,357.58 Total Cost \$ -		-86% -7%	33% 33%	-30%	-\$28,919
Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit	q	EA EA EA EA		Per EA Per EA Per EA Per EA		Per EA Per EA Per EA Per EA	\$ 57,500.00 \$ 72,500.00 Total Cost \$ - \$ -	\$ 96,276.81 Total Cost \$ - !	7,829.44 \$ 67,357.58 Total Cost \$ -		-86% -7%	33% 33%	-30%	-\$28,919
Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete	q	EA EA EA EA EA		Per EA Per EA Per EA Per EA Per EA		Per EA Per EA Per EA Per EA Per EA	\$ 57,500.00 \$ 72,500.00 Total Cost \$ - \$ - \$ - \$ - \$ -	\$ 96,276.81 Total Cost \$ \$ \$ \$ \$	7,829.44 \$ 67,357.58 Total Cost 5 - 5 - 5 -		-86% -7%	33% 33%	-30%	-\$28,919
Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete	Q	EA EA EA EA EA EA		Per EA Per EA Per EA Per EA Per EA Per EA		Per EA Per EA Per EA Per EA Per EA Per EA	\$ 57,500.00 \$ 72,500.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ -	\$ 96,276.81 Total Cost \$ - ! \$ - ! \$ - ! \$ - !	7,829.44 \$ 67,357.58 Total Cost 5 - 5 - 5 - 5 -		-86% -7%	33% 33%	-30%	-\$28,919
Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete	Q	EA EA EA EA EA EA		Per EA		Per EA	\$ 57,500.00 \$ 72,500.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 96,276.81 Total Cost \$	5 7,829.44 5 67,357.58 Total Cost 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 -		-86% -7%	33% 33%	-30%	-\$28,919
Bathtub-Standard Bathtub & Shower Combo - Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard	q	EA EA EA EA EA EA EA		Per EA		Per EA	\$ 57,500.00 \$ 72,500.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 96,276.81 Total Cost \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - !	5 7,829.44 5 67,357.58 Total Cost 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 -		-86% -7%	33% 33%	-30%	-\$28,919
Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan	q	EA EA EA EA EA EA EA EA EA		Per EA		Per EA	\$ 57,500.00 72,500.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 96,276.81 Total Cost \$	5 7,829.44 5 67,357.58 Total Cost 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 -		-86% -7%	33% 33%	-30%	-\$28,919
Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan	Q	EA		Per EA		Per EA	\$ 57,500.00 72,500.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 96,276.81 Total Cost \$ - \$ \$ - \$	5 7,829,44 67,357.58 Total Cost 5 5 6		-86% -7%	33% 33%	-30%	-\$28,919
Bathtub-Standard Bathtub-Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough in Plumbing Per Fixture	Q	EA		Per EA		Per EA	\$ 57,500.00 72,500.00 Total Cost \$ - \$ \$ - \$	\$ 96,276.81 Total Cost \$	5 7,829.44 67,357.58 Total Cost 6 - 6 7 - 6 7 - 7 7 -		-86% -7%	33% 33%	-30%	-\$28,919
Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fixture Rough In Plumbing Per SF	Q	EA E		Per EA		Per EA	\$ 57,500.00 Total Cost \$ -2,500.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -7	\$ 96,276.81 Total Cost \$ - \$. \$. \$. \$. \$. \$. \$. \$. \$.	5 7,829.44 5 7,827.58 Total Cost 5		-86% -7%	33% 33%	-30%	-\$28,919
Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fixture Rough in Plumbing Per FSF Remove/Dispose of Toilet/Tub/Sink, etc.	Q	EA E		Per EA		Per EA	\$ 57,500.00 72,500.00 Total Cost S	\$ 96,276.81 Total Cost \$ - \$. \$. \$. \$. \$. \$. \$. \$. \$.	7,829.44 \$ 67,357.58 Total Cost		-86% -7%	33% 33%	-30%	-\$28,919
Bathtub-Standard Bathtub-Standard Shower Cambo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fisture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc.	Q	EA E	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$	\$ 96,276.81 Total Cost \$ - \$. \$. \$. \$. \$. \$. \$. \$. \$.	5 7,829.44 5 67,357.58 Total Cost 5 - 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 6 - 5 7 - 7 8 -	Would assume this is a change in scope	-86% -7% #VALUE!	33% 33% #VALUE!	-30% #VALUE!	-\$28,919 #VALUE!
Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fixture Rough In Plumbing Per Fixture Rough In Plumbing Per FSF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing	1	EA E		Per EA		Per EA	\$ 57,500.00 Total Cost \$ \$ \$	\$ 96,276.81 Total Cost \$ - \$. \$. \$. \$. \$. \$. \$. \$. \$.	7,829.44 \$ 67,357.58 Total Cost 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump	-86% -7%	33% 33%	-30%	-\$28,919 #VALUE!
Bathtub-Standard Bathtub-Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed	1	EA E	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$	\$ 96,276.81 Total Cost \$ - \$. \$. \$. \$. \$. \$. \$. \$. \$.	7,829.44 \$ 67,357.58 Total Cost	Would assume this is a change in scope	-98% -7% #VALUE!	33% 33% #VALUEI	-30% #VALUE!	\$28,919 #VALUEI
Bathtub-Standard Bathtub-Standard Shower Cambo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fisture Rough in Plumbing Per Fisture Rough in Plumbing Per FS Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost	1	EA E	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$	\$ 96,276.81 Total Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 7,829.44 5 67,357.58 Total Cost 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump	-86% -7% #VALUEI	33% 33% #VALUEI	-30% #VALUE! 174%	\$28,919 #VALUE! \$384,614
Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fxture Rough in Plumbing Per Fxture Rough in Plumbing Per SP Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting	1	EA E	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$ -2,500.00 Total Cost \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -7	\$ 96,276.81 Total Cost \$ - \$. \$. \$. \$. \$. \$. \$. \$. \$.	7,829.44 \$ 67,357.58 Total Cost	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump	-98% -7% #VALUE!	33% 33% #VALUEI	-30% #VALUE!	\$28,919 #VALUE!
Bathtub-Standard Shower Stall-Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink Complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SP Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture-Standard	1	EA E	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 \$ 72,500.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 96,276.81 Total Cost \$	7,829,44 \$ 67,357,58 Total Cost	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump	-86% -7% #VALUEI	33% 33% #VALUEI	-30% #VALUE! 174%	\$28,919 #VALUE! \$384,614
Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light	1	EA E	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$	\$ 96,276.81 Total Cost \$ -	7,829.44 \$ 67,357.58 Total Cost 5 5 6 7 5 6 7 6 7 6 7 7 7 7 7 7 7 7 7	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump	-86% -7% #VALUEI	33% 33% #VALUEI	-30% #VALUE! 174%	\$28,919 #VALUE! \$384,614
Bathtub-Standard Bathtub-Standard Bathtub-Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Sp Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Doen Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture-Standard Celling Fan w/ Light Fluorescent Light Fixture	1	EA E	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 \$ 72,500.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 96,276.81 Total Cost \$	5 7,829.44 5 67,357.58 Total Cost 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump	-86% -7% #VALUEI	33% 33% #VALUEI	-30% #VALUE! 174%	\$28,919 #VALUE! \$384,614
Bathtub-Standard Bathtub S. Shower Combo-Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Celling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture	1	EA E	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$	\$ 96,276.81 Total Cost \$	5 7,829.44 5 67,357.58 Total Cost 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump	-86% -7% #VALUEI	33% 33% #VALUEI	-30% #VALUE! 174%	\$28,919 #VALUE! \$384,614
Bathtub-Standard Bathtub-Standard Shower Stall- Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rower/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture- Standard Exterior Spot/Flood Light- Standard	1	EA EA EA EA LS EA	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$	\$ 96,276.81 Total Cost \$ -	7,829.44 \$ 67,357.58 Total Cost 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump	-86% -7% #VALUEI	33% 33% #VALUEI	-30% #VALUE! 174%	\$28,919 #VALUE! \$384,614
Bathtub-Standard Bathtub-Standard Bathtub-Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink Complete Bathroom Sink Faucet-Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Si Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture- Standard Exterior Spot/Flood Light- Standard Exterior Fopt/Flood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc.	1	EA E	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$	\$ 96,276.81 Total Cost \$	7,829.44 \$ 67,357.58 Total Cost 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump	-86% -7% #VALUEI	33% 33% #VALUEI	-30% #VALUE! 174%	\$28,919 #VALUE! \$384,614
Bathtub-Standard Bathtub-Standard Shower Stall- Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Celling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture Exterior Light Fixture Exterior Light Fixture Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Wire Whole UNIT incl. receptacles/switches etc. LISO AMP Service Panel w/ breakers, meter & mast, etc.	1	EXY EA EA EA EA EA EA EA EA EA E	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$	\$ 96,276.81 Total Cost \$ -	5 7,829.44 5 67,357.58 Total Cost 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump	-86% -7% #VALUEI	33% 33% #VALUEI	-30% #VALUE! 174%	\$28,919 #VALUEI \$384,614
Bathtub-Standard Sahthub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rower Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc.	1	EA E	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 \$ 72,500.00 Total Cost \$ - \$ \$	\$ 96,276.81 Total Cost \$	7,829.44 \$ 67,357.58 Total Cost 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump	-86% -7% #VALUEI	33% 33% #VALUEI	-30% #VALUE! 174%	\$28,919 #VALUEI \$384,614
Bathtub-Standard Bathtub-Standard Shower Stall- Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Light Fixture- Standard Exterior Light Fixture- Standard Exterior Spot/Filood Light- Standard Exterior Spot/Filood Light- Standard Exterior Spot/Filood Light- Standard Wire Whole Un'll incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.)	1	EA E	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 96,276.81 Total Cost \$ -	5 7,829.44 5 67,357.58 Total Cost 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump	-86% -7% #VALUEI	33% 33% #VALUEI	-30% #VALUE! 174%	\$28,919 #VALUEI \$384,614
Bathtub-Standard Sathtub & Shower Combo- Fiberglass Standard Shower Stalf- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough In Plumbing Per Fixture Rough In Plumbing Per Fixture Rough In Plumbing Per Fixture Rough In Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service with two meters and disconnect	1	EY EA	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$	\$ 96,276.81 Total Cost \$ -	5 7,829.44 5 67,357.58 Total Cost 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump	-86% -7% #VALUEI	33% 33% #VALUEI	-30% #VALUE! 174%	\$28,919 #VALUE! \$384,614
Bathtub-Standard Bathtub-Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Sir Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fiture-Standard Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Wire Whole UNIT incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service with two meters and disconnect Remove/Dispose of Light Fixture/Ceiling Fan	1	ty EA	\$ 168,503.00 Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 96,276.81 Total Cost \$ - \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	5 7,829.44 5 67,357.58 Total Cost 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump for the same scope during this time period.	-86% -7% #VALUEI	33% 33% #VALUE! 31% 31% #VALUE!	-30% #VALUE! 174% 174% #VALUE!	\$384,614 \$384,614 \$4,614
Bathtub-Standard Bathtub-Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough In Plumbing Per Fixture Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture-Standard Cecling Fan W Light Fluorescent Light Fixture Exterior Spot/Flood Light-Standard Exterior Spot/Flood Light Fixture/Ceiling Fan Electrical / Lighting Interior Light Fixture-Ceiling Fan Electrical / Lighting	1	EY EA	Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$	\$ 96,276.81 Total Cost \$ - \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	7,829.44 \$ 67,357.58 Total Cost 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump for the same scope during this time period.	-86% -7% #VALUEI	33% 33% #VALUEI	-30% #VALUE! 174%	\$28,919 #VALUEI \$384,614
Bathtub-Standard Bathtub-Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Sir Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture- Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service with two meters and disconnect Remove/Dispose of Light Fixture/Ceiling Fan Electrical / Lighting Open Line Item For Developer's Use As Needed	1	ty EA	\$ 168,503.00 Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 96,276.81 Total Cost \$ -	7,829.44 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump for the same scope during this time period.	-86% -7% #VALUEI 259% 259% #VALUEI	33% 33% #VALUE! 31% 31% #VALUE!	-30% #VALUE! 174% 174% #VALUE!	\$384,614 \$384,614 \$384,614 \$148,601
Bathtub-Standard Bathtub-Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough In Plumbing Per Fixture Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture-Standard Cecling Fan W Light Fluorescent Light Fixture Exterior Spot/Flood Light-Standard Exterior Spot/Flood Light Fixture/Ceiling Fan Electrical / Lighting Interior Light Fixture-Ceiling Fan Electrical / Lighting	1	ty EA	\$ 168,503.00 Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 96,276.81 Total Cost \$ -	7,829.44 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump for the same scope during this time period.	-86% -7% #VALUEI	33% 33% #VALUE! 31% 31% #VALUE!	-30% #VALUE! 174% 174% #VALUE!	\$384,614 \$384,614 \$384,614
Bathtub & Shower Combo-Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Sp Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceilling Fan w/ Light Fluorescent Light Fixture- Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. 200 AMP Service Panel w/ breakers, meter & mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service with two meters and disconnect Remove/Dispose of Light Fixture/Ceiling Fan Electrical / Lighting Open Line Item For Developer's Use As Needed	1	ty EA	\$ 168,503.00 Unit Pri	Per EA	Unit Pri	Per EA	\$ 57,500.00 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 96,276.81 Total Cost \$ -	7,829.44 5	Would assume this is a change in scope Rev app LS 259% price increase. Way too big of a jump for the same scope during this time period.	-86% -7% #VALUEI 259% 259% #VALUEI	33% 33% #VALUE! 31% 31% #VALUE!	-30% #VALUE! 174% 174% #VALUE!	\$384,614 \$384,614 \$384,614 \$148,601

#VALUE!

\$63,063 \$63,063 #VALUE!

-\$39,049 -\$39,049 #VALUE! -\$250,000 -\$125,000 -\$22,711 -\$390,000

> \$336,041 \$58,153 \$74,465 -\$16,325 \$40,088 \$115,297 \$131,231 \$48,018

\$3,436 \$106,980 \$197,999 \$51,085 \$16,637 \$28,919 \$384,614 \$148,601 \$63,063 \$39,049 \$787,711 \$336,041 \$26,758 \$46,958 \$409,757

Section Part														
And Included Processing Services (Control Court 1970 1	HVAC	Q		Unit Pri		Unit Pri		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Fine the Control System, Register, eff. CPUTE (MT) S No. N	Energy Star 15 SEER HVAC/Heat Pump- 2 Ton				Per EA		Per EA	\$ - \$	-	\$ -				
Proceedings Processor Pr	Air Handler		SF		Per SF		Per SF	\$ - \$	-	\$ -				
Second price of since in price of since in price of since of since in price of since of since in price of since of sin	Flexible Ductwork System, Registers, etc ENTIRE UNIT		SF		Per SF		Per SF	\$ - \$	-	\$ -				
March Marc	Programmable Thermostat		EA		Per EA		Per EA	\$ - 5	-	\$ -				
Total Center Tota	Remove/Dispose of HVAC Unit/Air Handler/Furnace, etc.		EA		Per EA		Per EA	\$ - 5	-	\$ -				
Trail Circle Trai	HVAC	1	LS	\$ 166,353.00		\$ 218,203.07		\$ 166,353.00	\$ 218,203.07	\$ 281,265.80	Rev app LS 69% price increase. Too big of a jump for the	69%	31%	29
Part Control	Open Line Item For Developer's Use As Needed					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					same scope during this time period.			
Part Control Part Part Control Part Control Part Control Part Part Control Part Par		1			!		•	\$ 166 353 00 9				69%	31%	29
Interior Faring Dynal Sproped)tv	Unit Dri	ra	Unit Pri								
INSTORY PATINGS AND AND ADMINISTRATION PROVIDED AND ADMINISTRATING AND ADMINISTRATION PATINGS AND ADMI				Omern		Oniti				ė iotai cost		#VALUE:	#VALUE:	#VALUE:
Interior Parling Sax and Window Grang										· ·				
Per St										7				
Extractor From Mark Constructions FA Per F														
Part								7	•	7				
Controller Conference					Per EA					7				
Total Cost		1	LS	\$ 100,000.00		\$ 132,795.59		\$ 100,000.00	3 132,/95.59	\$ 93,746.35		-6%	33%	-29
Microstances Other terms Not included								\$ - \$	-	\$ -				
Contractor Contingency		t												-29
Properties FRE	Miscellaneous / Other Items Not Included				ce									#VALUE!
Applianters	Contractor Contingency	1	LS								Remvoed from rev app			-100
Proceedings 1	Depreciable FF&E	1	LS	\$ 100,000.00		\$ 125,000.00		\$ 100,000.00 \$	\$ 125,000.00	\$ -	Remvoed from rev app	-100%	25%	-100
Proceedings 1	Appliances	1	LS	\$ 70,000.00		\$ 85,000.00		\$ 70,000.00 \$	\$ 85,000.00	\$ 62,289.21		-11%	21%	-27
Down Late Rem For Developer's Use Other HCC		1												-100
Commitment from For Developer's Use Other PICC	Open Line Item For Developer's Use-Other HCC									-	''			
Copen Line Nem For Developer's Us-Other HCC S										\$ -				
Section Sect										\$ -				
Total Cost										\$ -				
Sub Total Sub Total \$ 2,296,289.00 \$ 2,975,854.95 \$ 3,311,896.01		+	1							\$ 62 289 21		-01%	27%	-93
Site Work and Utilities	Total cos			Cub Total		Cub Total								-55
Ste Work and Utilities				Sub rotar		Sub rotal		\$ 2,290,289.00	2,975,654.95	\$ 3,311,090.01		4470	30%	
Ste Work and Utilities				CONS	TRUCTION	COST SUMMARY								
Concrete and Paving		Site Work	and Utilitie				1	\$ 90,000,00	118 051 93	\$ 176 204 90		26%	31%	49
Masonry S 30,000 0 S 37,500 0 S 21,174.51														76
Metals			anu raving											-44
Framing / Bough Carpentry \$ 8,2000 0 \$ 91,840,00 \$ 207,137.27 Finish / Time Carpentry \$ 10,000,00 \$ 2025,500,00 \$ 356,730.59 Insulation \$ 170,000,00 \$ 225,500,00 \$ 356,730.59 Insulation \$ 170,000,00 \$ 225,500,00 \$ 356,730.59 Insulation \$ 100,000,000,00 \$ 100,000,00 \$ 100,000,00 \$ 100,000,00 \$ 100,000,00 \$ 100,0														
Finish / Trim Carpentry								,						206
Insulation S		Framing /	Rough Carp	pentry				\$ 82,000.00 \$	91,840.00	\$ 207,137.27		153%		126
Flooring - Carpet		Finish / Tri	im Carpenti	ry				\$ 170,000.00 \$	225,500.00	\$ 356,730.59		110%	33%	58
Flooring - Vinyl		Insulation						\$ - \$	-	\$ 48,018.26				
Flooring - Vinyl		Flooring - (Carnet					5 - 5	-	\$ -				
Flooring / Wall - Tile												-54%	33%	-65
Flooring / Wall - Tile									,	,,		-5470	3370	-00
Siding / Soffit / Fascia / Gutters \$ - \$ 3,435.77								7		7				
Roofing S 12,038.00 S 15,985.93 S 122,965.67										•				
Doors S 90,000.00 \$ 120,000.00 \$ 317,999.36			offit / Fascia	a / Gutters										
Windows \$ 87,500.00 \$ 115,960.00 \$ 64,874.52 \$.26% 33% 33% \$.26% 33%		Roofing						7, 7						669
Windows \$ 87,500.00 \$ 115,960.00 \$ 64,874.52 \$.26% 33% 33% 33		Doors		·			T	\$ 90,000.00 \$	120,000.00	\$ 317,999.36		253%	33%	165
Drywall / Acoustics \$ 80,000.00 \$ 106,236.47 \$ 122,873.29		Windows						\$ 87,500.00 \$	115,960.00	\$ 64,874.52		-26%		-44
Mirrors / Shower Door / Bath Accessories \$ 72,500.00 \$ 96,276.81 \$ 67,357.58 Plumbing \$ 168,503.00 \$ 221,023.19 \$ 605,637.38 Electrical / Lighting \$ 235,942.00 \$ 309,482.05 \$ 458,082.78 Heating, Ventilating and Air Conditioning \$ 166,353.00 \$ 218,203.07 \$ 281,265.80 Painting \$ 100,000.00 \$ 132,795.59 \$ 93,746.35 Miscellanous / Other items not included \$ 671,453.00 \$ 62,289.21 Total Construction \$ 2,296,289.00 \$ 2,975,854.95 \$ 3,311,896.01 General Requirements (max 6%) \$ 134,690.00 \$ 174,550.29 \$ 201,308.00 Contractor Profit and Overhead (max 8%) \$ 170,000.00 \$ 220,309.96 \$ 267,267.85 Total Project Development \$ 2,600,979.00 \$ 3,370,715.20 \$ 3,780,471.86 African Contractor Profit and Contractor Profit and Overhead (max 8%) \$ 170,000.00 \$ 3,370,715.20 \$ 3,780,471.86 African Contractor Profit and Contracto			Acoustics											16
Plumbing \$ 168,503.00 \$ 221,023.19 \$ 605,637.38 259% 31% 16 162				or / Rath Accessori	Δ¢									-30
Electrical / Lighting \$ 235,942.00 \$ 309,482.05 \$ 458,082.78			nower Doc	or / patri Accessori	£2									-30
Heating, Ventilating and Air Conditioning \$ 166,353.00 \$ 218,203.07 \$ 281,265.80 \$ 281														
Painting \$ 100,000.00 \$ 132,795.59 \$ 93,746.35 Miscellaneous / Other items not included \$ 671,453.00 \$ 850,000.00 \$ 62,289.21 Total Construction \$ 2,296,289.00 \$ 2,975,854.95 \$ 3,311,896.01 General Requirements (max 6%) \$ 134,690.00 \$ 174,550.29 \$ 201,308.00 Contractor Profit and Overhead (max 8%) \$ 170,000.00 \$ 220,309.96 \$ 267,267.85 Total Project Development \$ 2,600,979.00 \$ 3,370,715.20 \$ 3,780,471.86														48
Miscellaneous / Other items not included \$ 671,453.00 \$ 850,000.00 \$ 62,289.21 -91% 27% Total Construction \$ 2,296,289.00 \$ 2,975,854.95 \$ 3,311,896.01 44% 30% General Requirements (max 6%) \$ 134,690.00 \$ 174,550.29 \$ 201,308.00 49% 30% Contractor Profit and Overhead (max 8%) \$ 170,000.00 \$ 220,309.96 \$ 267,267.85 57% 30% Total Project Development \$ 2,600,979.00 \$ 3,370,715.20 \$ 3,780,471.86 45% 30%		Heating, V	entilating a	and Air Conditionir	ng									29
Total Construction \$ 2,296,289.00 \$ 2,975,854.95 \$ 3,311,896.01 44% 30% General Requirements (max 6%) \$ 134,690.00 \$ 174,550.29 \$ 201,308.00 49% 30% Contractor Profit and Overhead (max 8%) \$ 170,000.00 \$ 220,309.96 \$ 267,267.85 57% 30% Total Project Development \$ 2,600,979.00 \$ 3,370,715.20 \$ 3,780,471.86 45% 30%		Painting						\$ 100,000.00 \$	132,795.59	\$ 93,746.35		-6%	33%	-29
Total Construction \$ 2,296,289.00 \$ 2,975,854.95 \$ 3,311,896.01 44% 30% General Requirements (max 6%) \$ 134,690.00 \$ 174,550.29 \$ 201,308.00 49% 30% Contractor Profit and Overhead (max 8%) \$ 170,000.00 \$ 220,309.96 \$ 267,267.85 57% 30% Total Project Development \$ 2,600,979.00 \$ 3,370,715.20 \$ 3,780,471.86 45% 30%		Miscellane	ous / Othe	r items not include	ed			\$ 671,453.00 \$	850,000.00	\$ 62,289.21		-91%	27%	-93
General Requirements (max 6%) \$ 134,690.00 \$ 174,550.29 \$ 201,308.00								, , , , , , , ,						
Contractor Profit and Overhead (max 8%) \$ 170,000.00 \$ 220,309.96 \$ 267,267.85 57% 30% Total Project Development \$ 2,600,979.00 \$ 3,370,715.20 \$ 3,780,471.86 45% 30%		Total Cons	struction					\$ 2,296,289.00 \$	2,975,854.95	\$ 3,311,896.01		44%	30%	11
Contractor Profit and Overhead (max 8%) \$ 170,000.00 \$ 220,309.96 \$ 267,267.85 57% 30% Total Project Development \$ 2,600,979.00 \$ 3,370,715.20 \$ 3,780,471.86 45% 30%		1					- 1							
Total Project Development \$ 2,600,979.00 \$ 3,370,715.20 \$ 3,780,471.86 45% 30%														1
		Contractor	r Profit and	l Overhead (max 8	%)			\$ 170,000.00	\$ 220,309.96	\$ 267,267.85		57%	30%	2
		Total Proje	act Davalon	ment				\$ 2,600,979,00	3 370 715 20	\$ 3.780.471.96		/E0/	200/	12
Total Project Development (less site work)		rotal Proje	ct pevelop	ment		J	Ļ	\$ 2,000,373.00 \$	3,3/0,/15.20	φ 3,/6U,4/1.8b		45%	30%	1.
		Total Proje	ect Develon	ment (less site wo	rk)			\$ 2.510.979.00	3.252.663.37	\$ 3,604,266.96		44%	30%	1

Construction Cost Addendum Certification: I certify that to the best of my knowledge all known relevant factors affecting the cost of construction have been taken into consideration in the preparation of this construction cost addendum. I have been provided a copy of the 2020 Qualified Allocation Plan and the estimated costs necessary to build the project in accordance with the Development Design Criteria have been incorporated into the addendum. I have been provided and have reviewed the plans and specifications. I have been provided and have reviewed the geotechnical reports and the estimated costs for all recommendations have been incorporated into the addendum. I fapplicable, I have been provided and have reviewed the asbestos and/or lead-based paint assessment reports and taken into consideration the estimated costs necessary to remediate and/or abate these materials in accordance with federal and state regulations. If applicable, I have also taken into consideration the costs necessary to build the project in accordance with the sustainable building certification selected by the project owner.

If this is a New Construction application, I certify that I am an independent third party and that no conflict of interest exists with the owner, applicant or any principals involved in the development or financing of the proposed project. I understand that I will not be allowed to bid on the proposed project if awarded. I certify that I have the appropriate credentials to prepare this construction cost addendum and that neither I nor the company(s) I work for have any financial interest in the proposed LHTC application other than in the projection of the proposed projects of our ordersion.

The credentials of the preparer of the construction cost addendum must be submitted with the application.

Reviewed and approved for submission by:					
					< to be completed by an Estimate
					Contractor, Architect, or Engine
(Name & Title)		(Date)	(Date)		
	-				
	phone:				
(Company / Firm Name)	fax:				
	email:				
				·	

	Original	смб	Revised	Original to Revised Variance	Original to CMG Variance	CMG to Revised Variance	CMG to Revised Difference
Total Construction	\$ 2,296,289.00	\$ 2,975,854.95	\$ 3,311,896.01	44%	30%	11%	\$336,041
General Requirements (max 6%)	\$ 134,690.00	\$ 174,550.29	\$ 201,308.00	49%	30%	15%	\$26,758
Contractor Profit and Overhead (max 8%)	\$ 170,000.00	\$ 220,309.96	\$ 267,267.85	57%	30%	21%	\$46,958
Total Project Development	\$ 2,600,979.00	\$ 3,370,715.20	\$ 3,780,471.86	45%	30%	12%	\$409,757
Total Project Development (less site work)	\$ 2,510,979.00	\$ 3,252,663.37	\$ 3,604,266.96	44%	30%	11%	\$351,604
Total Development Project Costs	\$ 7,800,787.00	\$ 9,180,348.57	\$ 9,751,250.09	25%	18%	6%	\$570,902