720 Lady Street Columbia, SC 29201 Phone: 803-256-1989 Fax: 803-254-5620 cumming-group.com

52006 Redemption Towers AR 4% April 20, 2023

						Original to Revised	Original to CMG	CMG to Revised	CMG to Revised
	Original		CMG		Revised	Variance	Variance	Variance	Difference
Total Construction	\$ 7,191,371.00	\$	8,980,049.69	\$	8,978,683.94	25%	25%	0%	-\$1,366
General Requirements (max 6%)	\$ 410,962.00	\$	513,178.81	\$	488,292.00	19%	25%	-5%	-\$24,887
Contractor Profit and Overhead (max 8%)	\$ 531,360.00	\$	663,522.88	\$	716,829.00	35%	25%	8%	\$53,306
Total Project Development	\$ 8,133,693.00	\$:	10,156,751.38	\$:	10,183,804.94	25%	25%	0%	\$27,054
Total Project Development (less site wor	\$ 7,658,693.00	\$	9,563,001.38	\$	9,866,369.38	29%	25%	3%	\$303,368
Total Development Project Costs	\$ 26,486,145.00	\$2	29,517,732.48	\$:	29,299,680.00	11%	11%	-1%	-\$218,052

Sitework and Utilities

- It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The developer procured and completed the majority of sitework before their revised application.
 Therefore, it can be assumed that the revised numbers submitted were actual escalated costs that were incurred.

Hard Construction

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The developer made some adjustments to scope and qty. within their revised application switching many items to lump sums. It could be assumed that this was due to true costs incurred to date since most of the project was completed at the time of the revised application. This causes their overall budget to be in line with our escalation calculations of the original application budget dated 9/2/2020.

Development Cost

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The developer made some adjustments to their controllable mark-up costs to keep the overall development project cost within our opinion of cost.

CUMMING Management Group Opinion

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- o The overall revised project development budget of **\$29,299680**, in our opinion, does fall within the reasonable allowed escalation for this project from 9/2/2020 to 3/30/2023.

			Acquisition/	/Rehabilitation				Original to Revised (Original to CMG	CMG to Revised	CMG to Rev
	New Construction	Rehabilitation	Acquisition	Rehabilitation	Original	CMG	Revised	Variance	Variance	Variance	Varian
rchase of Land and Buildings											
and			1,000,000		1,000,000	1,000,000	1,000,000	0%	0%	0%	
xisting Structures			11,200,000		11,200,000	11,341,365	11,341,365	1%	1%	0%	
lemolition			400.040		400.040	422,108	422,108	4000/	4000/	0%	
ther: Replacement Reserves Transfer Subtotals	JF		130,310 12,330,310		130,310 12,330,310	12,763,473	12,763,473	-100% 4%	-100% 4%	0%	
e Work			12,330,310		12,330,310	12,703,473	12,763,473	470	470	U70	
In-Site Improvements				475,000	475,000	593,750	390,398	-18%	25%	-34%	-5
rff-Site Improvements		-	-	- 1	,		-			• • • • • • • • • • • • • • • • • • • •	
ther:					-		-				
Subtotals	-	-	-	475,000	475,000	593,750	390,398	-18%	25%	-34%	-
nabilitation and New Construction											
ew Building					-		-				
ehabilitation				5,341,035	5,341,035	6,715,328	8,113,189	52%	26%	21%	\$1
ccessory Building				450,000	450,000	546,730	-	-100%	21%		-
eneral Requirements	-	-	-	410,962	410,962	513,179	488,292	19%	25%	-5%	
ontractor Profit				398,520	398,520	497,642	535,778	34%	25%	8%	
ontractor Overhead				132,840	132,840	165,881	181,051	36%	25%	9%	
ontractor Contingency				675,336	675,336	820,503	-	-100%	21%	-100%	_
epreciable FF&E				250,000	250,000	303,739	287,687	15%	21%	-5%	
ap Fees							-				
npact Fees							- 05.000				
ther HCC:							85,989				
			-	7,658,693	7,658,693	9,563,001	72,675 9,764,661	27%	25%	2%	
Subtotals er Fees				7,000,093	7,000,003	9,503,001	9,704,001	21%	25%	2%	
chitect Fees				335,600	335,600	369,160	354,290	6%	10%	-4%	
torney Fees			+	158,534	158,534	174,387	49,686	-69%	10%	-4% -72%	_
PA Certification Fees			_	20,690	20,690	22,759	39,050	89%	10%	72%	
evelopment/Application Consultant Fees				35,000	35,000	38,500	39,030	-100%	10%	-100%	
her: Developer Risk & Liability				43,200	43,200	47,520	85,000	97%	10%	79%	
Subtotals		-		593,024	593,024	652,326	528,026	-11%	10%	-19%	-5
rim Costs				500,027	30,02	-32,020	220,020	1.70	.070	.070	
onstruction Interest				654,499	654,499	840,478	840,478	28%	28%	0%	
onstruction Loan Costs				22.,.50	-	89,935	89,935	2070	20%	0%	
redit Enhancement					-	-	-				
ixes				20,000	20,000	-	-	-100%	-100%		
her: Construction Period Insurance	& LP Asset Mangeme	nt Fee		37,500	37,500	-	-	-100%	-100%		
Subtotals		-	1 -	711,999	711,999	930,413	930,413	31%	31%	0%	
ancing Fees and Expenses											
ond Premium					-		-				
ridge Loan Expenses				16,826	16,826	17,967	17,967	7%	7%	0%	
ermanent Loan Costs				204,361	204,361	181,500	181,500	-11%	-11%	0%	
B Cost of Issuance/Underwriters Discount						197,245	197,245			0%	
tle & Recording				25,000	25,000	61,271	61,271	145%	145%	0%	
her: Principal Payments				292,670	292,670	22,939	22,939	-92%	-92%	0%	
Subtotals		-	-	538,857	538,857	480,922	480,922	-11%	-11%	0%	
t Costs				0.050	0.050	0.075	0.500	404	4001	501	
opraisal				6,250	6,250	6,875	6,500	4%	10%	-5%	
nvironmental Review				29,350	29,350	32,285	31,223	6%	10%	-3% 12%	
arket Study elocation Expense				11,700 288,000	11,700 288,000	12,870 316,800	11,325 508,521	-3% 77%	10% 10%	-12% 61%	
ent Up Expense				25,000	25,000	27,500	500,521	-100%	10%	-100%	
C Housing Fees			_	208,127	208,127	228,940	12,220	-100%	10%		-
oft Cost Contingency				65.660	65,660	72,226	12,220	-100%	10%	-100%	
ther: PNA & Cost Review & Survey				25.360	25.360	27.896	63.543	151%	10%	128%	
Subtotals			-	659,447	659,447	725,392	633,332	-4%	10%	-13%	
dication Costs				000,447	000,447	120,002	000,002	-4 /0	1070	- 13 70	
artnership Organization				50,000	50,000	130,000	130,000	160%	160%	0%	
ax Opinion				30,000	30,000	.50,000	.00,000	10070	10070	0.70	
ther:											
Subtotals	-	-	-	50,000	50,000	130,000	130,000	160%	160%	0%	
eloper Costs				55,555	30,000	. 50,000	.00,000	.0070	.5070	- 70	
eveloper Fee				2,965,000	2,965,000	2,965,000	2,965,000	0%	0%	0%	
ther:				_,500,000	_,,_,	_,_ 50,000	_,,	370	070	570	
Subtotals	-	-	-	2,965,000	2,965,000	2,965,000	2,965,000	0%	0%	0%	
relopment Reserves				,,,,,,,,	, , , , , , , ,	, , , , , , , ,	,	270	0,0	2.70	
perating Reserve				407,815	407,815	610,400	610,400	50%	50%	0%	
ther: Replacement Reserves				96,000	96,000	103,055	103,055	7%	7%	0%	
Subtotals	-	-	-	503,815	503,815	713,455	713,455	42%	42%	0%	
-						•					
TAL DEVT. COST	-	-	12,330,310	14,155,835	26,486,145	29,517,732	29,299,680	11%	11%	-1%	-:
						6,597,508	6,381,148				

Hard Construction Costs		-	-	-	7.191.371	7,191,371	9,402,158	9,299,371	
(highlighted in blue in column	C above)	,							
	Limit %					,	Actual %		
General Reqmts	6%					5.71%	5.46%	5.25%	of Hard Construction Costs
Contractor Profit	6%					5.54%	5.29%	5.76%	of Hard Construction Costs
Contractor OH	2%					1.85%	1.76%	1.95%	of Hard Construction Costs
Contractor Cont									
New Const	5%					9.39%	8.73%	0.00%	
Acq/Rehab	10%				N/A	N/A	N/A		

Construction Cost Addendum Redemption Towers (aka Oakbrook Towers)

9/2/2020 75% Comp 4/13/2022

IOTE: Line items highlighted in RED are intended to be u	itilized for	r rehabilitati	on developments	s.							Variance	Variance	Variance
ite Work & Utilities		Otv	Unit Pri		CMG Unit Price	- 4/13/2022	Original	CMG	Revised	Material Information / Notes/ Comments			12.11.2.11.00
earing/Grubbing		ACRE		Per ACRE		Per ACRE				Assumed procured and completed as of 4/13/2022			
cavate Lot To Proper Grade		CY		Per CY		Per CY		\$ -	\$ 51,735.27	riscamou producta una completea ao er arreizeza			
cavate Footings/Foundation		CY		Per CY				7	\$ 51,735.27				
		LF		Per LF					\$ -				
/ater Line to Street & Tie-In							7	7					
anitary Line To Street & Tie-In		LF		Per LF					\$ 24,000.00				
anitary Sewer Manhole/Structure		EA		Per EA		Per EA		\$ -					
torm Sewer		LF		Per LF					\$ 112,590.64				
orm Sewer Manhole/Inlet Structure		EA		Per EA					\$ -				
as Line- Complete		LF		Per LF		Per LF	\$ -	\$ -	\$ -				
ectric/Power Line To Unit		LF		Per LF		Per LF	\$ -	\$ -	\$ -				
te Lighting-Complete- Per Light Pole		POLES		Per POLE		Per POLE	\$ -	\$ -	\$ -				
andscaping		ACRE		Per ACRE		Per ACRE	\$ -	\$ -	\$ 47,524.00				
emolition of Existing Structures/Buildings		EA		Per EA		Per EA	\$ -	\$ -	\$ -				
te & Civil	1	LS	\$ 300,000.00		\$ 375,000.00		\$ 300,000.00			Scope broken out above and greatly reduced	-100%	25%	
elective Demolition	1		\$ 175,000.00		\$ 218,750.00		\$ 175,000.00			ocopo bronon our aboro ana groudy roducou	-100%	25%	
Subtotal	1	LS	\$ 175,000.00		\$ 216,750.00							25%	
		-					\$ 475,000.00				-33%		
oncrete & Paving	C	Qty	Unit Pri		Unit Pri		Total Cost	Total Cost	Total Cost	Assumed procured and completed as of 4/13/2022	#VALUE!	#VALUE!	#VALUE
ncrete Footing		CY		Per CY		Per CY				Rev app added			
oncrete Slab On Grade, incl. gravel & vapor barrier		SF		Per SF					\$ -				
ncrete Driveway- Finished		SY		Per SY		Per SY	\$ -	\$ -		Rev app added			
oncrete Sidewalk- Finished		SY		Per SY		Per SY	\$ -	\$ -	\$ 5,000.00	Rev app added			
oncrete Curb & Gutter		LF		Per LF					\$ -	· ·			
arking Lot- Stone Base & Asphalt		SY		Per SY		Per SY	•		\$ 143,260.70				
arking Striping & Signage		LS		Per LS		Per LS			\$ 143,200.70				
umpster Pad & Fencing- Complete		SY		Per SY		Per SY				Rev app added			
										They app added			
oncrete Porch		CY		Per CY					\$ -				
emolish/Dispose of Concrete		CY		Per CY					\$ -				
emolish/Dispose of Asphalt		CY		Per CY		Per CY			\$ -				
sphalt Rehabilitation	1	LS	\$ 150,000.00		\$ 187,500.00		\$ 150,000.00	\$ 187,500.00	\$ -		-100%	25%	
oen Line Item For Developer's Use As Needed							\$ -	\$ -	\$ -				
Total Cost		•	•				\$ 150,000.00	\$ 187,500.00	\$ 306,981.13	Too big of a jump for this time period	105%	25%	
asonry	C	Qty	Unit Pri	ce	Unit Pri	ice	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE
oncrete Block		SF		Per SF		Per SF	\$ -	\$ -	\$ 191,158.67				
ick Veneer		SF		Per SF			\$ -			Rev app added			
emolition of Concrete Block		SF		Per SF					\$ -				
emolition of Brick		SF		Per SF					\$ -				
		31		FEI 3F		rei ar							
	- 1	10	¢ 150,000,00		Ć 102 242 2E		¢ 150,000,00	¢ 192 000 00	ć		100%	220/-	
kterior Façade Brick Rehabilitation	1	LS	\$ 150,000.00		\$ 182,243.25		\$ 150,000.00				-100%	22%	-
kterior Façade Brick Rehabilitation pen Line Item For Developer's Use As Needed	1	LS	\$ 150,000.00		\$ 182,243.25		\$ -	\$ -	\$ -				-
kterior Façade Brick Rehabilitation pen Line Item For Developer's Use As Needed Total Cost							\$ - \$ 150,000.00	\$ - \$ 183,000.00	\$ - \$ 340,211.66	Too big of a jump for this time period	127%	22%	
kterior Façade Brick Rehabilitation pen Line Item For Developer's Use As Needed Total Cost		LS	\$ 150,000.00 Unit Pri	ce	\$ 182,243.25 Unit Pri		\$ -	\$ -	\$ -	Too big of a jump for this time period			#VALUE
terior Façade Brick Rehabilitation sen Line Item For Developer's Use As Needed Total Cost etals namental Railings- Stairs		Qty LF	Unit Pri	Per LF	Unit Pri \$ 13,000.00	ice Per LF	\$ - \$ 150,000.00 Total Cost \$ 10,000.00	\$ 183,000.00 Total Cost \$ 13,000.00	\$ - \$ 340,211.66 Total Cost \$ -	Too big of a jump for this time period	127% #VALUE! -100%	22% #VALUE! 30%	#VALUE
terior Façade Brick Rehabilitation pen Line Item For Developer's Use As Needed Total Cost etals rnamental Railings- Stairs	·	Qty	Unit Pri	Per LF	Unit Pri	ice Per LF	\$ - \$ 150,000.00 Total Cost	\$ 183,000.00 Total Cost \$ 13,000.00	\$ - \$ 340,211.66	Too big of a jump for this time period	127% #VALUE!	22% #VALUE!	#VALUE
nterior Façade Brick Rehabilitation pen line Item For Developer's Use As Needed Total Cost letals rnamental Railings-Stairs rnamental Fence	1	Qty LF LF	Unit Pri	Per LF Per LF	Unit Pri \$ 13,000.00	ice Per LF Per LF	\$ - \$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00	\$ - \$ 183,000.00 Total Cost \$ 13,000.00 \$ 19,000.00	\$ - \$ 340,211.66 Total Cost \$ -	Too big of a jump for this time period	127% #VALUE! -100%	22% #VALUE! 30%	#VALUE
terior Façade Brick Rehabilitation pen Line Item For Developer's Use As Needed Total Cost etals ramental Railings- Stairs ramental Fence ramental Gate	1	Qty LF LF EA	Unit Pri	Per LF Per LF Per EA	Unit Pri \$ 13,000.00	ice Per LF Per LF Per EA	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ -	\$ 183,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$ -	\$ - \$ 340,211.66 Total Cost \$ - \$ 46,717.28	Too big of a jump for this time period	127% #VALUE! -100%	22% #VALUE! 30%	#VALUE
terior Façade Brick Rehabilitation pen Line Item For Developer's Use As Needed Total Cost letals Total Cost ramental Railings- Stairs rnamental Fence rnamental Gate ntels	1	LF LF EA LF	Unit Pri	Per LF Per LF Per EA Per LF	Unit Pri \$ 13,000.00	Per LF Per LF Per EA Per LF	\$ - \$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ - \$ -	\$ 183,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$	\$ - \$ 340,211.66 Total Cost \$ - \$ 46,717.28 \$ - \$ -		127% #VALUE! -100%	22% #VALUE! 30%	#VALUE
tterior Façade Brick Rehabilitation pen line Item For Developer's Use As Needed Total Cost letals mamental Railings- Stairs rmamental Fence rmamental Gate ntels upport Column	1	Uty LF LF EA LF EA	Unit Pri	Per LF Per EA Per LF Per EA	Unit Pri \$ 13,000.00	Per LF Per EA Per LF Per EA Per EA	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ - \$ - \$ -	\$ 183,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$ - \$ - \$ -	\$ - \$ 340,211.66 Total Cost \$ - \$ 46,717.28 \$ - \$ -	Too big of a jump for this time period Rev app added	127% #VALUE! -100%	22% #VALUE! 30%	#VALUE
terior Façade Brick Rehabilitation pen Line Item For Developer's Use As Needed etals ramental Railings- Stairs ramental Fence ramental Face tels upport Column emolition of Ornamental Railings- Stairs	1	Qty LF LF EA LF EA LF	Unit Pri	Per LF Per EA Per LF Per EA Per LF Per EA	Unit Pri \$ 13,000.00	Per LF Per EA Per LF Per EA Per LF Per EA	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ - \$ - \$ - \$ -	\$ - \$ 183,000.00	\$ - \$ 340,211.66 Total Cost \$ - \$ 46,717.28 \$ - \$ - \$ 143,709.45 \$ -		127% #VALUE! -100%	22% #VALUE! 30%	#VALUE
terior Façade Brick Rehabilitation pen Une Item For Developer's Use As Needed Total Cost etals ramental Railings-Stairs mamental Fence mamental Gate ntels upport Column emolition of Ornamental Railings-Stairs modition of Ornamental Fence	1 1	LF LF EA LF EA LF LF	Unit Pri \$ 10,000.00 \$ 15,000.00	Per LF Per EA Per LF Per EA	Unit Pri \$ 13,000.00 \$ 19,000.00	Per LF Per EA Per LF Per EA Per LF Per EA	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ - \$ - \$ - \$ - \$ -	\$ 183,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 340,211.66 Total Cost \$ - \$ 46,717.28 \$ - \$ - \$ 143,709.45 \$ - \$ -		127% #VALUE! -100% 211%	22% #VALUE! 30% 27%	#VALUE
terior Façade Brick Rehabilitation pen Line Item For Developer's Use As Needed Total Cost etals mamental Railings- Stairs mamental Fence mamental Gate httels https: https://doi.org/10.1000/10.000000000000000000000000000	1	Qty LF LF EA LF EA LF	Unit Pri	Per LF Per EA Per LF Per EA Per LF Per EA	Unit Pri \$ 13,000.00	Per LF Per EA Per LF Per EA Per LF Per EA	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ \$ \$ \$ \$ \$ 5	\$ 183,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$ \$ \$ 5 \$ 5 \$ 61,000.00	\$ 340,211.66 Total Cost \$ - \$ 46,717.28 \$ - \$ 143,709.45 \$ - \$ - \$ -		127% #VALUE! -100%	22% #VALUE! 30%	#VALUE
terior Façade Brick Rehabilitation pen Line Item For Developer's Use As Needed Total Cost etals Total Cost mamental Railings- Stairs mamental Fence mamental Gate tiels upport Column menolition of Ornamental Railings- Stairs emolition of Ornamental Fence ructural Steel pen Line Item For Developer's Use As Needed	1 1	LF LF EA LF EA LF LF	Unit Pri \$ 10,000.00 \$ 15,000.00	Per LF Per EA Per LF Per EA Per LF Per EA	Unit Pri \$ 13,000.00 \$ 19,000.00	Per LF Per EA Per LF Per EA Per LF Per EA	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$	\$ 183,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$	\$ 340,211.66 Total Cost \$ - \$ 46,717.28 \$ - \$ 143,709.45 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Rev app added	127% #VALUE! -100% 211%	22% #VALUE! 30% 27%	#VALUE
terior Façade Brick Rehabilitation pen Une Item For Developer's Use As Needed Total Cost etals Total Cost mamental Railings- Stairs mamental Gate ntels pipport Column emolition of Ornamental Railings- Stairs molition of Ornamental Fence ructural Steel pen Line Item For Developer's Use As Needed Total Cost	1 1 1	LF LF EA LF EA LF LF LF	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF	Unit Pri \$ 13,000.00 \$ 19,000.00 \$ 61,000.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ 5 - \$ - \$ - \$ 5 - \$ 5 \$ 50,000.00 \$ 5 - \$ 5 -	\$ 13,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$ 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ -	\$ 340,211.66 Total Cost \$ - \$ 46,717.28 \$ 143,709.45 \$ - \$ - \$ - \$ 190,426.73		127% #VALUE! -100% 211% -100%	22% #VALUE! 30% 27% 22%	#VALUE
terior Façade Brick Rehabilitation pen Line Item For Developer's Use As Needed Total Cost etals Total Cost mamental Railings- Stairs mamental Fence mamental Gate tiels upport Column menolition of Ornamental Railings- Stairs emolition of Ornamental Fence ructural Steel pen Line Item For Developer's Use As Needed	1 1 1	LF LF EA LF EA LF LF	Unit Pri \$ 10,000.00 \$ 15,000.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF	Unit Pri \$ 13,000.00 \$ 19,000.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$	\$ 183,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$	\$ 340,211.66 Total Cost \$ - \$ 46,717.28 \$ - \$ 143,709.45 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Rev app added	127% #VALUE! -100% 211%	22% #VALUE! 30% 27%	#VALUE
terior Façade Brick Rehabilitation pen Line Item For Developer's Use As Needed Total Cost etals Total Cost mamental Railings- Stairs mamental Fence mamental Gate titels upport Column memolition of Ornamental Railings- Stairs emolition of Ornamental Fence ructural Steel pen Line Item For Developer's Use As Needed Total Cost aming / Rough Carpentry	1 1 1	LF LF EA LF EA LF LF LF	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF	Unit Pri \$ 13,000.00 \$ 19,000.00 \$ 61,000.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ \$ \$ \$ \$ 5 \$ 5 \$ 5 \$ 5 \$ 75,000.00 Total Cost	\$ 13,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$	\$ 340,211.66 Total Cost \$ - \$ 46,717.28 \$ 143,709.45 \$ - \$ - \$ - \$ 190,426.73	Rev app added	127% #VALUE! -100% 211% -100%	22% #VALUE! 30% 27% 22%	#VALUE
terior Façade Brick Rehabilitation ben Line Item For Developer's Use As Needed Total Cost etals Total Cost mamental Railings- Stairs mamental Fence mamental Gate tels pport Column emolition of Ornamental Railings- Stairs emolition of Ornamental Fence ructural Steel pub Line Item For Developer's Use As Needed aming / Rough Carpentry t Floor - Joist / Truss System	1 1 1	LF LF EA LF EA LF LF LS	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per EA Per LF Per EA Per LF Per LF Per LF Per LF	Unit Pri \$ 13,000.00 \$ 19,000.00 \$ 61,000.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$	\$ 183,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$	\$ 340,211.66 Total Cost \$ 46,717.28 \$ 143,709.45 \$ 1 \$ 190,426.73 Total Cost	Rev app added	127% #VALUE! -100% 211% -100%	22% #VALUE! 30% 27% 22%	#VALUE
terior Façade Brick Rehabilitation ben Line Item For Developer's Use As Needed Total Cost etals namental Railings- Stairs namental Fence namental Gate titels pport Column emolition of Ornamental Railings- Stairs emolition of Ornamental Fence ructural Steel ben Line Item For Developer's Use As Needed Total Cost aming / Rough Carpentry t Floor - Joist /Truss System d Floor- Joist/Truss System	1 1 1	LF LF EA LF EA LF LF LS	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per EA Per EA Per EA Per LF Per EA Per FE Per FF Per SF	Unit Pri \$ 13,000.00 \$ 19,000.00 \$ 61,000.00	ice Per LF Per EA Per EA Per LF Per EA Per LF Per EA Per LF Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ \$ \$ \$ \$ 5 \$ 5 \$ 5 50,000.00 Total Cost \$ \$ 75,000.00	\$ 13,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$ \$ \$ \$ \$ 61,000.00 \$ 5 \$ 93,000.00 Total Cost \$ \$ 9 \$ 61,000.00 \$ \$ 9 \$	\$ 340,211.65 Total Cost \$ 46,717.28 \$ 46,717.29 \$ 143,709.45 \$ - \$ \$ - \$ \$ 190,426.73 Total Cost \$ - \$ \$ - \$ \$ 190,426.73	Rev app added	127% #VALUE! -100% 211% -100%	22% #VALUE! 30% 27% 22%	#VALUE
terior Façade Brick Rehabilitation seen Line Item For Developer's Use As Needed Total Cost mamental Railings- Stairs namental Fence namental Gate tetels pport Column menication of Ornamental Railings- Stairs emolition of Ornamental Fence uctural Steel put Line Item For Developer's Use As Needed Total Cost aming / Rough Carpentry t Floor - Joist/Truss System d Floor - Joist/Truss System of - Joist/Truss System	1 1 1	LF LF EA LF EA LF LF SF SF SF	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF Per SF Per SF	Unit Pri \$ 13,000.00 \$ 19,000.00 \$ 61,000.00	ice Per LF Per EA Per EA Per EA Per LF Per EA Per LF Per SF Per SF Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ - 5 \$ - 5 \$ - 5 \$ 5 - 5 \$ 5 - 5 \$ 5 75,000.00 Total Cost \$ 5 - 5 \$ - 5	\$ 183,000.00 Total Cost \$ 13,000.00 \$ 13,000.00 \$ 19,000.00 \$ \$ \$ \$ \$ 61,000.00 \$ 5 \$ 93,000.00 Total Cost \$	\$ 340,211.66 Total Cost \$ - 5 46,717.28 \$ 143,709.45 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 7	Rev app added	127% #VALUE! -100% 211% -100%	22% #VALUE! 30% 27% 22%	#VALUE
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terior Façade Brick Rehabilitation sen Line item For Developer's Use As Needed tals Total Cost anamental Railings-Stairs namental Fence namental Gate tels poport Column molition of Ornamental Railings-Stairs molition of Ornamental Fence uctural Steel sen Line item For Developer's Use As Needed Total Cost aming / Rough Carpentry EFloor - Joist / Truss System of - Joist/Truss System of - Joist/Truss System 4* Tongue & Groove Floor Sheathing ut Wall Complete	1 1 1	LF LF EA LF EA LF ES SF SF SF LF	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per LF Per EA Per FE Per EA Per LF Per LF Per SF Per SF Per SF Per SF Per SF Per SF	Unit Pri \$ 13,000.00 \$ 19,000.00 \$ 61,000.00	Per LF Per LF Per LF Per EA Per EA Per EA Per EA Per LF Per LF Per LF Per LF Per SF Per SF Per SF Per SF Per SF Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ 15,000.00 \$ \$ \$ \$ \$ 5 \$ 75,000.00 Total Cost \$	\$ 13,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$ \$ \$ \$ \$ \$ 61,000.00 Total Cost \$ \$ 93,000.00 Total Cost \$	\$ 340,211.66 Total Cost \$ 46,717.28 \$ 143,709.45 \$	Rev app added	127% #VALUE! -100% 211% -100%	22% #VALUE! 30% 27% 22%	#VALUE
terior Façade Brick Rehabilitation ben Line Item For Developer's Use As Needed Total Cost tatls namental Railings- Stairs namental Fence namental Gate tetels pport Column molition of Ornamental Railings- Stairs molition of Ornamental Fence ructural Steel port Column total Steel port Line Item For Developer's Use As Needed Total Cost aming / Rough Carpentry t Floor - Joist / Truss System d Floor - Joist / Truss System	1 1 1	LF LF EA LF LF EA LF SF SF SF SF	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per EA Per EA Per EA Per EA Per LF Per EA Per LF Per SF	Unit Pri \$ 13,000.00 \$ 19,000.00 \$ 61,000.00	Per LF Per LF Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF Per SF Per SF Per SF Per SF Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$	\$ 13,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$ \$ \$ \$ 61,000.00 Total Cost \$ \$ 93,000.00 Total Cost \$ \$ 93,000.00 Total Cost \$	\$ 340,211.66 Total Cost \$ 46,717.28 \$ 5 \$ 143,709.45 \$ - \$ \$ 190,426.73 Total Cost \$ - \$	Rev app added	127% #VALUE! -100% 211% -100%	22% #VALUE! 30% 27% 22%	#VALUE
terior Façade Brick Rehabilitation en Line Item For Developer's Use As Needed tetals Total Cost anamental Railings- Stairs namental Fence namental Gate tetis pport Column molition of Ornamental Railings- Stairs molition of Ornamental Fence uctural Steel ten Line Item For Developer's Use As Needed Total Cost ming / Rough Carpentry LFioor - Joist/ Truss System df Floor- Joist/ Truss System df Floor- Joist/ Truss System df Sorowe Floor Sheathing ut Wall Complete terior Wall Sheathing lider Board Exterior Wall Sheathing	1 1 1	LF LF EA LF EA LF ES SF SF SF SF	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	Unit Pri \$ 13,000.00 \$ 19,000.00 \$ 61,000.00	Per LF Per LF Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ \$ \$ \$ \$ 5 \$ 50,000.00 Total Cost \$ \$ 75,000.00 Total Cost \$	\$ 13,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$ \$ \$ \$ 61,000.00 \$ 5 \$ 93,000.00 Total Cost \$ \$ 5 \$ 7	\$ 340,211.60 Total Cost \$ \$ 46,717.28 \$ \$ 5 \$	Rev app added	127% #VALUE! -100% 211% -100%	22% #VALUE! 30% 27% 22%	#VALUE
terior Façade Brick Rehabilitation seen Line Item For Developer's Use As Needed Total Cost anamental Railings- Stairs namental Fence namental Gate tetels pport Column menicition of Ornamental Railings- Stairs emolition of Ornamental Fence uctural Steel per Line Item For Developer's Use As Needed Total Cost aming / Rough Carpentry t Floor - Joist/Truss System of Floor - Joist/Truss System of Floor - Joist/Truss System 4" Tongue & Groove Floor Sheathing ud Wall Complete terior Wall Sheathing lilder Board Exterior Wall Sheathing of Truss System	1 1 1	LF LF EA LF EA LF LS SF SF SF SF SF SF SF SF SF	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per LF Per EA Per LF Per EA Per LF Per EF Per LF Per LF Per LF Per LF Per SF	Unit Pri \$ 13,000.00 \$ 19,000.00 \$ 61,000.00	Per LF Per LF Per EA Per EA Per LF Per EA Per LF Per EA Per FF Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ 15,000.00 \$ \$ \$ \$ 5 \$ 5 \$ 5 \$ 75,000.00 Total Cost \$	\$ 183,000.00 Total Cost \$ 13,000.00 \$ 13,000.00 \$ 19,000.00 \$ \$ \$ \$ \$ \$ \$ 61,000.00 Total Cost \$ \$ 93,000.00 Total Cost \$	\$ 340,211.66 Total Cost \$ - \$ \$ 46,717.28 \$ 5 \$ - \$ \$ 143,709.45 \$ 5 \$ - \$ \$ 7 \$ - \$ \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$	Rev app added	127% #VALUE! -100% 211% -100%	22% #VALUE! 30% 27% 22%	#VALUE
terior Façade Brick Rehabilitation seen Line Item For Developer's Use As Needed Total Cost anamental Railings- Stairs namental Fence namental Gate tetels pport Column menicition of Ornamental Railings- Stairs emolition of Ornamental Fence uctural Steel per Line Item For Developer's Use As Needed Total Cost aming / Rough Carpentry t Floor - Joist/Truss System of Floor - Joist/Truss System of Floor - Joist/Truss System 4" Tongue & Groove Floor Sheathing ud Wall Complete terior Wall Sheathing lilder Board Exterior Wall Sheathing of Truss System	1 1 1	LF LF EA LF EA LF ES SF SF SF SF	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	Unit Pri \$ 13,000.00 \$ 19,000.00 \$ 61,000.00	Per LF Per LF Per EA Per EA Per LF Per EA Per LF Per EA Per FF Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ 15,000.00 \$ \$ \$ \$ 5 \$ 5 \$ 5 \$ 75,000.00 Total Cost \$	\$ 183,000.00 Total Cost \$ 13,000.00 \$ 13,000.00 \$ 19,000.00 \$	\$ 340,211.60 Total Cost \$ \$ 46,717.28 \$ \$ 5 \$	Rev app added	127% #VALUE! -100% 211% -100%	22% #VALUE! 30% 27% 22%	#VALUE
terior Façade Brick Rehabilitation en Line Item For Developer's Use As Needed Total Cost etals namental Railings- Stairs namental Fence namental Gate tels pport Column molition of Ornamental Railings- Stairs molition of Ornamental Fence uctural Steel ene Line Item For Developer's Use As Needed Total Cost sming / Rough Carpentry EFloor - Joist/Truss System of Floor - Joist/Truss System of Floor - Joist/Truss System of - Joist/Truss System of - Joist/Truss System of Joist/Truss S	1 1 1	LF LF EA LF EA LF LS SF SF SF SF SF SF SF SF SF	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per LF Per EA Per LF Per EA Per LF Per EF Per LF Per LF Per LF Per LF Per SF	Unit Pri \$ 13,000.00 \$ 19,000.00 \$ 61,000.00	Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per EF Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ \$ \$ \$ \$ 5 \$ 5 \$ 75,000.00 Total Cost \$ \$ 75,000.00 Total Cost \$	\$ 13,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$	\$ 340,211.66 Total Cost \$ - \$ \$ 46,717.28 \$ 5 \$ - \$ \$ 143,709.45 \$ 5 \$ - \$ \$ 7 \$ - \$ \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$	Rev app added	127% #VALUE! -100% 211% -100%	22% #VALUE! 30% 27% 22%	#VALUE
terior Façade Brick Rehabilitation spen Line Item For Developer's Use As Needed Total Cost amamental Railings- Stairs namental Fence namental Gate tels pport Column molition of Ornamental Railings- Stairs emolition of Ornamental Fence routural Steel ben Line Item For Developer's Use As Needed Total Cost aming / Rough Carpentry t Floor - Joist /Truss System dof Floor- Joist/Truss System dof Floor- Joist/Truss System dof Floor- Joist/Truss System dof Floor- Joist / Truss System dof Floor- Joist / Truss System dof Joist Stairs are Groove Floor Sheathing ulder Board Exterior Wall Sheathing lidler Board Exterior Wall Sheathing mol Fruss System of Sheathing molish Roof System	1 1 1	LF LF LF EA LF EA LF SF SF SF SF SF SF SF SF	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per LF Per EA Per EA Per EA Per EA Per LF Per SF	Unit Pri \$ 13,000.00 \$ 19,000.00 \$ 61,000.00	ice Per LF Per EA Per EA Per EA Per EF Per EA Per FF Per EF Per FF Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ 15,000.00 \$ \$ \$ \$ 5 \$ 75,000.00 Total Cost \$	\$ 13,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$	\$ 340,211.65 Total Cost \$ 46,717.28 \$ 143,709.45 \$ 190,426.73 Total Cost \$ 5 \$ 190,426.73 **Total Cost \$ 5 \$ - 6 \$ - 7 \$ -	Rev app added	127% #VALUE! -100% 211% -100%	22% #VALUE! 30% 27% 22%	#VALUE
terior Façade Brick Rehabilitation pen Une Item For Developer's Use As Needed Total Cost etals Total Cost mamental Railings- Stairs mamental Gate ntels pipport Column emolition of Ornamental Railings- Stairs molition of Ornamental Fence ructural Steel pen Line Item For Developer's Use As Needed Total Cost	1 1 1	2ty	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per LF Per EA Per LF Per EA Per LF Per EA Per LF Per SF	Unit Pri \$ 13,000.00 \$ 19,000.00 \$ 61,000.00	ice Per LF Per EA Per EA Per EA Per EF Per EA Per FF Per EF Per FF Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ 15,000.00 \$ \$ \$ \$ 5 \$ 5 \$ 75,000.00 Total Cost \$ -	\$ 13,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$	\$ 340,211.66 Total Cost \$ 46,717.28 \$ 143,709.45 \$. \$ 190,426.73 Total Cost \$. \$. \$. \$. \$. \$. \$. \$. \$. \$.	Rev app added Too big of a jump for this time period	127% #VALUE! -100% 211% -100%	22% #VALUE! 30% 27% 22%	#VALUE
terior Façade Brick Rehabilitation pen Une Item For Developer's Use As Needed Total Cost etals Total Cost ramematal Railings-Stairs mamental Fence mamental Gate ntels upport Column emolition of Ornamental Railings-Stairs emolition of Ornamental Fence ructural Steel pen Line Item For Developer's Use As Needed Total Cost aming / Rough Carpentry t Itelor - Joist/Truss System dof-Joist/Truss System dof-Joist/Tru	1 1 1	LF	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per LF Per EA Per EA Per EA Per EA Per LF Per SF	Unit Pri	ice Per LF Per EA Per EA Per EA Per EF Per EA Per FF Per EF Per FF Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ \$ \$ \$ \$ 5 \$ 50,000.00 Total Cost \$ \$ 75,000.00 Total Cost \$ -	\$ 13,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$ \$ \$ \$ 61,000.00 Total Cost \$ \$ 61,000.00 Total Cost \$ \$ 5 \$ 7 \$	\$ 340,211.65 Total Cost \$ 46,717.28 \$ 46,717.28 \$ 143,709.45 \$ -5 \$ -5 \$ 190,426.73 Total Cost \$ 5 \$ -7 \$ -7	Rev app added Too big of a jump for this time period Framing material and labor increased approx. 35% from	127% #VALUE! -100% 211% -100% 154% #VALUE!	22% #VALUE! 30% 27% 22% 22% #VALUE!	#VALUE
terior Façade Brick Rehabilitation seen Line Item For Developer's Use As Needed Total Cost anamental Railings- Stairs namental Fence namental Gate tetels pport Column menolition of Ornamental Railings- Stairs emolition of Ornamental Fence uctural Steel port Column menolition of Ornamental Fence uctural Steel provide Company total Cost aming / Rough Carpentry t Floor - Joist/Truss System d Floor - Joist/Truss System d Floor - Joist/Truss System 4" Tongue & Groove Floor Sheathing ud Wall Complete terior Wall Sheathing lilder Board Exterior Wall Sheathing of Sheathing menolish Roof System emolish Roof System menolish Exterior Wall	1 1 1	2ty	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per LF Per EA Per EA Per EA Per EA Per LF Per SF	Unit Pri \$ 13,000.00 \$ 19,000.00 \$ 61,000.00	ice Per LF Per EA Per LF Per EA Per LF Per EA Per F Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ 15,000.00 \$ \$ \$ \$ 5 \$ 5 \$ 75,000.00 Total Cost \$	\$ 13,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$ \$ \$ \$ \$ 61,000.00 Total Cost \$ \$ 93,000.00 Total Cost \$	\$ 340,211.66 Total Cost \$ 46,717.28 \$ - \$ \$ 143,709.45 \$ - \$ \$ 190,426.73 Total Cost \$ - \$	Rev app added Too big of a jump for this time period Framing material and labor increased approx. 35% from 2020 to 2022	127% #VALUE! -100% 211% -100%	22% #VALUE! 30% 27% 22%	#VALUE
terior Façade Brick Rehabilitation en Line Item For Developer's Use As Needed Total Cost tetals namental Railings- Stairs namental Fence namental Gate tetels pport Column molition of Ornamental Railings- Stairs molition of Ornamental Fence ructural Steel port Column teriolition of Ornamental Fence ructural Steel port In Column teriolition of Ornamental Fence ructural Steel port Line Item For Developer's Use As Needed aming / Rough Carpentry t Floor - Joist/ Truss System d Floor - Joist/ Truss System of Floor - Joist Truss System of Floor - Joist Truss System of Floor - Joist Truss System of Sheathing lilder Board Exterior Wall Sheathing of Truss System of Sheathing molish Exterior Wall sugh Carpentry pen Line Item For Developer's Use As Needed	1 1 1	LF	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per LF Per EA Per EA Per EA Per EA Per LF Per SF	Unit Pri	ice Per LF Per EA Per LF Per EA Per LF Per EF Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ 15,000.00 \$	\$ 13,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$ \$ \$ \$ \$ 61,000.00 Total Cost \$ \$ 93,000.00 Total Cost \$ \$ 93,000.00 Total Cost \$	\$ 340,211.66 Total Cost \$ 46,717.28 \$ 143,709.45 \$ 190,426.73 Total Cost \$ 190,426.73 Total Cost \$ 5 \$ - \$ \$ -	Rev app added Too big of a jump for this time period Framing material and labor increased approx. 35% from	127% #VALUE! -100% 211% -100% 154% #VALUE!	22% #VALUE! 30% 27% 22% 22% #VALUE!	#VALUE
terior Façade Brick Rehabilitation sen Line Item For Developer's Use As Needed Total Cost anamental Railings- Stairs namental Fence namental Gate tetels pport Column molition of Ornamental Railings- Stairs molition of Ornamental Fence uctural Steel net Line Item For Developer's Use As Needed Total Cost aming / Rough Carpentry t Floor - Joist/Truss System of Floor - Joist/Truss System of Floor - Joist/Truss System d Floor - Joist/Truss System d Floor - Joist/Truss System of - Joist/Truss System of Joist House System of Total Cost aming / Rough Carpentry t Floor - Joist/Truss System of Tours System of Tours System of Tours System of Tours System of Sheathing molish Roof System molish Roof System molish Roof System molish Exterior Wall	1 1 1	LF	Unit Pri \$ 10,000.00 \$ 15,000.00 \$ 50,000.00	Per LF Per LF Per EA Per EA Per EA Per EA Per LF Per SF	Unit Pri	ice Per LF Per EA Per LF Per EA Per LF Per EF Per SF	\$ 150,000.00 Total Cost \$ 10,000.00 \$ 15,000.00 \$ 15,000.00 \$ \$ \$ \$ 5 \$ 5 \$ 75,000.00 Total Cost \$	\$ 13,000.00 Total Cost \$ 13,000.00 \$ 19,000.00 \$	\$ 340,110 to	Rev app added Too big of a jump for this time period Framing material and labor increased approx. 35% from 2020 to 2022 added scope in revised	127% #VALUE! -100% 211% -100% 154% #VALUE!	22% #VALUE! 30% 27% 22% 22% #VALUE!	#VALUE

Original to Revised Variance	Original to CMG Variance	CMG to Revised Variance	CMG to Revised Variance
			\$81,586
			\$51,735
			\$24,000
			\$112,591
			\$47,524
4000/	050/	4000/	
-100% -100%	25% 25%	-100% -100%	-\$375,000 -\$218,750
-33%	25%	-47%	-\$276,314
#VALUE!	#VALUE!	#VALUE!	#VALUE! \$51,718
			\$103,472
			\$5,000
			\$143,261
			\$3,530
-100%	25%	-100%	-\$187,500
105%	25%	64%	\$119,481
#VALUE!	#VALUE!	#VALUE!	#VALUE! \$191,159
			\$149,053
-100%	22%	-100%	-\$183,000
127%	22%	86%	
#VALUE!	#VALUE!	#VALUE!	\$157,212 #VALUE!
-100% 211%	30% 27%	-100% 146%	-\$13,000 \$27,717
			
			\$143,709
-100%	22%	-100%	-\$61,000
154% #VALUE!	#VALUE!	105% #VALUE!	\$97,427 #VALUE!
1915%	35%	1392%	\$375,903
.310%	5070	.30270	\$51,838
2174%	35%	1584%	\$427,740

#VALUE!

\$16,204 \$599,207 \$8,794

-\$27,612 #REF! \$136,593 #VALUE! \$35,756

\$35,756 #VALUE!

#VALUE! \$197,002 -\$410,000 -\$212,998 #VALUE!

#VALUE! \$2,094

\$2,094 #VALUE!

\$13,409

\$13,409

Finish / Trim Carpentry	Qty	Unit Price	Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Window Casing/Trim	EA	Per EA	Per EA		\$ -					
Door Casing/Trim	EA	Per EA			\$ -					
Base Molding- MDF	LF	Per LE	Per LF		\$ -					
Base Molding- Pine	LF	Per LF	Per LF		\$ -					
Crown Molding- MDF	LF	Per LF	Per LF		\$ -	5 -				
Crown Molding- Pine/Equal	LF	Per LF			\$ -	\$ -				
Chair Rail- MDF	LF	Per LF	Per LF		\$ -	\$ -				
Chair Rail- Pine/Equal	LF	Per LF			\$ -	\$ -				
Bathroom Vanity/Base Cabinets	LF	Per LF	Per LF		\$ -					
Kitchen Cabinets	LF	Per LF	Per LF		\$ -					
Vinyl Coated Metal Wire Shelving	LF	Per LF	Per LF	\$ -	\$ -	\$ 8,793.70				
Wood Shelving	LF	Per LF	Per LF	\$ -	\$ -	\$ -				
Demolish Casing/Trim/Chair Rail/Molding	LF	Per LF	Per LF	\$ -	\$ -	\$ -				
Demolish Kitchen Cabinets	EA	Per EA	Per EA	\$ -	\$ -	\$ -				
Demolish Shelving	LF	Per LF	Per LF		\$ -					
Finish / Trim Carpentry		\$ 60,000.00	\$ 80,000.00	\$ 60,000.00	\$ 80,000.00	\$ 52,387.85	Escalated to 3/30/2023	-13%	33%	-35%
Cabinets/ Tops	1 LS	\$ 349,000.00	\$ 460,000.00	\$ 349,000.00	\$ 460,000.00	\$ 599,207.47	Escalated to 3/30/2023	72%	32%	#REF!
Total Cost				\$ 409,000.00	\$ 540,000.00	\$ 676,592.97	65% jump in the rev app	65%	32%	25%
Insulation	Qty	Unit Price	Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Walls- Batt Insulation (Specify R-Value & Inches)	SF	Per SF	Per SF	\$ -	\$ -		Rev app added			
Floors- Batt Insulation (Specify R-Value & Inches)	SF	Per SF			\$ -	\$ -				
Attics- R-38 Blown-In Recycled Cellulose	SF	Per SF			\$ -					
Attics- R-38 Blown-In	SF	Per SF	Per SF	\$ -	\$ -	\$ -				
Demolish Walls / Floor Insulation	SF	Per SF	Per SF	\$ -	\$ -	\$ -				
Demolish Attic Insulation	SF	Per SF	Per SF		\$ -	т				
Open Line Item For Developer's Use As Needed						\$ -				
Open Line Item For Developer's Use As Needed					\$ -					
Total Cost				\$ -						
Flooring-Carpet	Qty	Unit Price	Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Remove Carpet/Pad	SF	Per SF	Per SF	•	\$ -					
Carpet & Pad	SF	Per SF	Per SF	•	\$ -					
Carpet- Glue Down	SF	Per SF	Per SF		\$ -					
Carpet- Indoor/Outdoor	SF	Per SF	Per SF	•	\$ -	7				
Demolish Carpet and Pad	SF	Per SF	Per SF			\$ -				
Open Line Item For Developer's Use As Needed				7		\$ -				
Open Line Item For Developer's Use As Needed Total Cost					\$ - \$ -					
	Ohu	Unit Price	Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Flooring-Vinyl Vinyl Sheet Flooring	Qty SF	Per SF	Per SF	rotal Cost	\$ -		-	#VALUE!	#VALUE!	#VALUE!
Vinyl Tile Flooring	SF	Per SF	Per SF	\$ -			Rev app changed flooring type			
Repair/Replace Subfloor and Vinyl	SF	Per SF	Per SF	\$ -	\$ -		ivev app changed liboring type			
Vinyl Plank Flooring	1 LS	\$ 310,000.00	\$ 410,000.00	\$ 310,000.00	7	7	Escalated to 3/30/2023	-100%	32%	-100%
Open Line Item For Developer's Use As Needed	1 0	ŷ 510,000.00	Ç 120,000.00	\$ -	\$ -	y \$ -	25644654 to 676672525	10070	0270	10070
Total Cost				\$ 310,000.00	\$ 410,000.00	\$ 197,001.79		-36%	32%	-52%
Flooring-Wood	Qty	Unit Price	Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Engineered Wood Flooring	SF	Per SF	Per SF	\$ -	\$ -	\$ -				
Oak/Natural Flooring	SF	Per SF	Per SF	\$ -	\$ -	\$ -				
Prefinished Solid Wood Flooring	SF	Per SF	Per SF	\$ -	\$ -	\$ -				
Repair Replace Engineered Wood Flooring	SF	Per SF	Per SF	\$ -	\$ -	\$ -				
Repair/Replace Oak / Natural Flooring	SF	Per SF	Per SF	\$ -	\$ -	\$ -				
Open Line Item For Developer's Use As Needed					\$ -					
Open Line Item For Developer's Use As Needed					\$ -					
Total Cost				,	\$ -					
Flooring / Wall- Tile	Qty	Unit Price	Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Ceramic Floor Tile	SF	Per SF	Per SF	\$ -		\$ 2,094.36				
Ceramic Tile Walls/Tub Surrounds- Thin Set	SF	Per SF	Per SF		\$ -	1				
Repair/Replace Tile	SF SF	Per SF	Per SF	\$ -	\$ -					
Remove Ceramic Tile & Dispose	5F	Per SF	Per SF		\$ - \$ -					
Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed				Y	\$ - \$ -					
Total Cost					\$ -					
Siding / Soffit / Fascia / Gutters	Qty	Unit Price	Unit Price	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
House Wrap- Fully Taped	SF	Per SF	Per SF	Ś -	\$ -			#VALUE!	#VALUE!	#VALUE!
Rubberized Flashing at Doors/Windows	EA	Per EA	Per EA	\$ -	\$ -					
Vinyl Siding	SF	Per SF	Per SF		\$ -					
Fiber Cement Board Siding- Plank Type	SF	Per SF	Per SF		7	\$ 13,408.64				
Fiber Cement Board Siding- Shingle Type	SF	Per SF			\$ -					
Aluminum Gutters & Downspouts	LF	Per LF			\$ -					
Porch Column Surrounds	EA	Per EA			\$ -					
Fiber Cement Panels	EA	Per EA	Per EA		\$ -					
Remove/Dispose Vinyl Siding	SF	Per SF	Per SF		\$ -					
Remove/Dispose Gutters/Downspouts	LS	Per LS	Per LS	\$ -	\$ -	\$ -				
Remove/Dispose Fiber Cement Board Siding	SF	Per SF		\$ -	\$ -	\$ -				
Remove/Dispose Porch Columns	EA	Per EA	Per EA		\$ -					
Open Line Item For Developer's Use As Needed					\$ -					
Open Line Item For Developer's Use As Needed					\$ -					
Total Cost				\$ -	\$ -	\$ 13,408.64				

#VALUE!

-\$9,586 -\$492 -\$10,079 #VALUE!

\$176,147

\$176,147 #VALUE! -\$570,000 \$38,110

\$209,031 \$39,256 -\$283,604 #VALUE! \$30,350

-\$10,360

\$19,990 #VALUE! \$2,888

-\$42,500 -\$114,000 -\$153,612 #VALUE!

-\$624,330 \$1,270,784 \$646,454 #VALUE!

> \$197,949 \$197,949

The control of the fire of the control of the contr	Count of County C	Roofing	0	Qty	Unit Pri	ce	Unit Pr	ice	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
The part of the pa	Control Cont			SQ					\$ - \$	-	\$ -				
Second 1966 196 196 196 196 196 196 196 196 19	Semigrating of the property of					Per SQ.			\$ - \$	-	\$ -				
The control of the co	Mary		1												
Section Sect	Control Cont		1	LS	\$ 15,000.00		\$ 19,000.00								
The control of the co	March Marc				11-14 8-1		Haris Da								
Alchemose Have Many Land Floor Standard 1	Add took or many and contention of the content of t		, c		Unit Pri		Unit Pr		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Selective from March 2006 100 100 100 100 100 100 100 100 100	Seach of the symbol of the standard seach of								3 - 3	-	\$ -				
Control of the cont	March Marc								5 - 5						
Mary	Som began and management of the content to the cont								\$ - \$		7				
Company Comp	Company Comp								\$ - \$	-	\$ -				
Control Cont	Second company Seco								\$ - \$	-					
Part	Second		1	LS	\$ 130,000.00		\$ 200,000.00		\$ 130,000.00 \$	200,000.00	\$ 376,146.89	Rev app almost tripled in price. Too big of a jump	189%	54%	88%
Mary Controlled 1	Marked Company Compa								\$ - \$	-	\$ -				
See the section of the region of the section of the	Mean Continues broad prompty start 1														
Section 1.	Marche Charles 1		a												
Proceedings Process	Part		1												
Part	Second Control From Principal Control From		1		\$ 18,000.00		\$ 24,000.00		\$ 18,000.00 \$	24,000.00	\$ 62,109.59		245%	33%	159%
Segment with the fine of the f	Searche Windows Possel Search	Remove/Dispose of Existing Window							\$ - \$	-	\$ - \$ 200,021,20				
Part	Second Factors Factor Fa		1		\$ 20,000,00	Per EA	¢ 40,000,00						16/19/	220/	0.00%
The part	Total Coat Tot		1	LS	\$ 30,000.00		\$ 40,000.00						10470	3370	9070
Page	The part												-27%	33%	-45%
Through England Change for Principles 1	Toyley In Equif Fronter Ready For Prince Ready For Prince)tv	Unit Dri	ce	Unit Dr								
Type	Cycon Expended														
Suppose Comparison Conference 1	Supposed Dark 1 51 5 5 5 5 5 5 5				+ 525,515.00		+ 100,030.03		\$ - \$	-	\$ -		3170	2170	070
Find the Control of Complete 1	Surrow Expended		1		\$ 80,000.00		\$ 97,196.40		\$ 80,000.00 \$	97,196.40	\$ 86,836.90		9%	21%	-11%
Monor Service Monor Servic	Second Second Property Case	Remove Drywall					, , , , , , ,		\$ - \$		\$ -				
Second Final Processor's Law As Alexandria	Common An Abrended	Remove Suspended/Drop Ceiling incl. Grid- Complete		SF		Per SF		Per SF	\$ - \$	-	\$ -				
Teach Control Contro	Marker Second S	Open Line Item For Developer's Use As Needed							\$ - \$		\$ -				
Minor Mino	Million Mill														
Medicine California Said Medicine California	Medicine Cabinet Basic FA														***
Minor, Parts Class	Minor- Plate Glass		C		Unit Pri		Unit Pr		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Stoke Door 1st	Stoop Control								\$ - \$	-	\$ -				
Stoke Part	Stower Door - Stall and Accessory Braid (e.g., towel ring, towel but, etc.)								T T		, , , , , , , , , , , , , , , , , , , ,				
Bash Accessive Place (Fig., Tower Fing, Tower Borry, Fig. 1 Fee Fig. Fe	Search Age Complete Search Complete Sear														
Remove Mirror Place Glass	Remove Medican Calinert Section February February Section Section February Section Section February Section Section February Section Sectio														
Semone Shower Dept	Remove Morror Plate Glass								т т						
Second Procedage 1	Bennome Noner														
Separate	Septical Price Sept									-	<u>\$</u> -				
Specially lemms	Specially letters	Bath Accessories	1		\$ 32,000.00		\$ 42,500,00		\$ 32,000.00 \$	42,500,00	\$ -	Rev app removed	-100%	33%	-100%
Standard	Mart		1									Rev app removed			
Sathtub & Shower Combor Fiberglass Standard	Sabthub Shower Combor Fiberglass Standard				'				\$ 118,000.00 \$	156,500.00	\$ 2,888.10		-98%	33%	
Sathtub & Shower Combo- Fiberglass Standard	Sathtub Shower Combo-Riverglass Standard		C	Qty	Unit Pri		Unit Pr						#VALUE!	#VALUE!	#VALUE!
Shower Stall-Standard	Shower Stall-Variable EA														
ADA Accessible Flower Stall/Junit EA	ADA Accessible Shower Sall/Unit								T T						
Tolet complete	Facility														
ADA Accessible Toilet complete FA	ADA Accessible Toilet complete										:				
Perfal P	Per EA P								т т		7				
Bathroom Sink Faucet- Standard	Bathroom Sink Faucet- Standard								\$ - \$						
Water Heater- Electric - Complete w/ pan	Water Heater- Electric Complete w/ pan								- 5						
Water Heater - Gas - Complete w/ pan	Mater Heater Gas Complete w/ pan EA Per EA Per EA Per EA S S S S S S S S S														
Rough In Plumbing Per Fixture EA	Rough in Plumbing Per Fixture Fi														
Semone S	Rough In Plumbing Per SF SF Per S														
Remove/Dispose of Tolle/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Remove/Dispose	Remove/Dispose of Tolet/Tub/Sink, etc. EA	Rough In Plumbing Per SF													
Remove/Dispose of Water Heater, etc. FA	Remove/Dispose of Water Heater, etc.								\$ - \$	-	\$ -				
Plumbing GPR	Plumbing GPR			EA					\$ - \$	-	\$ -				
Fire Sprinkler	Fire Sprinkler	Plumbing/ GPR	-	LS											
Electrical / Lighting	Electrical / Lighting	Fire Sprinkler		LS	\$ 28,800.00						\$ 1,305,774.71			21%	
Interior Light Fixture	Interior Light Fixture - Standard											More than double original app			87%
Celling Fan w/ Light	Ceiling Fan w/ Light		C		Unit Pri		Unit Pr		Total Cost				#VALUE!	#VALUE!	#VALUE!
Fluorescent Light Fixture	Fluorescent Light Fixture								\$ - \$		<u>'</u>				
Exterior Spot/Flood Light - Standard	Exterior Spot/Flood Light - Standard														
Exercise	Exterior Spot/Flood Light - Standard								5 - \$						
Wire Whole UNIT Incl. receptacles/switches etc.	Wire Whole UNIT Incl. receptacles/switches etc.								\$ - \$		7				
150 AMP Service Panel w/ breakers, meter & mast, etc. EA Per EA Per EA Per EA S - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	150 AMP Service Panel w/ breakers, meter & mast, etc. EA Per EA Per EA Per EA \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$														
200 AMP Service Panel w/ breakers, meter, mast, etc.	200 AMP Service Panel w/ breakers, meter, mast, etc.										7				
Misc. Equipment Connection (e.g., HACL unit, etc.) EA	Misc. Equipment Connection (e.g., HA/C unit, etc.) EA Per EA Per EA S - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -														
400 Amp service with two meters and disconnect EA Per EA Per EA Per EA S - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	400 Amp service with two meters and disconnect EA Per EA Per EA Per EA S - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -								-						
Remove/Dispose of Light Fixture/Ceilling Fan	Remove/Dispose of Light Fixture/Ceiling Fan	400 Amn service with two meters and disconnect									-				
Electrical / Lighting 1 LS \$ 960,849.00 \$ \$ 1,167,388.30 \$ 960,849.00 \$ 1,365,337.04	Electrical / Lighting 1 LS \$ 960,849.00 \$ 1,167,388.30 \$ 960,849.00 \$ 1,167,388.30 \$ 1,365,337.04								\$ - \$	-	\$ -				
Open Line Item For Developer's Use As Needed \$ \$ - \$ - \$ -	Open Line Item For Developer's Use As Needed \$ 5 - \$ - \$		1		\$ 960.849.00	TOTER	\$ 1,167,388,30	TOTER	\$ 960.849.00 \$	1,167,388,30	\$ 1,365,337,04		42%	21%	17%
					+ 300,013.00		+ 1,107,303.30			-	\$ -		42.70	2170	17 70
			1		-					1.167.388.30	\$ 1,365,337.04		42%	21%	17%

#VALUE!

\$405,043 \$405,043 #VALUE!

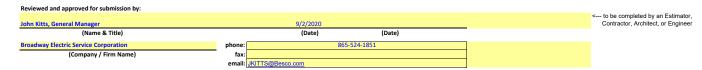
\$49,393 \$49,393 #VALUE! -\$303,739 -\$170,057 -\$163,327 -\$524,731 \$152,744 \$211,584 -\$1,549,448 -\$1,366 -\$276,314 \$119,481 \$157,212 \$97,427 \$427,740 \$136,593 \$35,756 -\$212,998 \$2,094 \$13,409 -\$10,079 \$176.147 -\$283,604 \$19,990 -\$153,612 \$646,454 \$197.949 \$405,043 \$49,393 -\$1,549,448 -\$1,366 -\$24,887 \$53,306 \$27,054 \$303,368

HVAC	Q	tv	Unit Pri	ce	Unit Pr	ice	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Energy Star 15 SEER HVAC/Heat Pump- 2 Ton	ų	EA	Onicitie	Per EA	Ollicit	Per EA	\$ - \$	Total Cost	¢ .		#VALUE:	#VALUE:	#VALUE:
Air Handler		SF		Per SF		Per SF	5 - 5	-	, -				
Flexible Ductwork System, Registers, etc ENTIRE UNIT		SF		Per SF		Per SF	5 - 5	-	\$ -				
Programmable Thermostat		EA		Per EA		Per EA	5 - 5	-	\$ -				
Remove/Dispose of HVAC Unit/Air Handler/Furnace, etc.		EA		Per EA		Per EA	\$ - \$	-	\$ -				
HVAC	1	LS	\$ 482,646.00	TCTEA	\$ 586,393.17	TCLEA	\$ 482,646.00 \$	586,393.17	7	Too big of a jump for this time period	105%	21%	69
Open Line Item For Developer's Use As Needed	-		\$ 402,040.00		y 300,333.17		\$ 402,040.00 \$	300,333.17	¢ -	100 big of a jump for this time period	10070	2170	
Total Cos							\$ 482,646.00 \$	586,393.17	\$ 991,436.32		105%	21%	69
Painting		ty	Unit Pri	••	Unit Pr	ine.	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
	ų	SF	Olik File	Per SF	Ollit Fi	Per SF	\$ - \$	Total Cost	t Total Cost		#VALUE:	#VALUE:	#VALUE:
Interior Painting Drywall Sprayed		EA		Per EA		Per EA	5 - 5	-) -				
Interior Painting Doors		LF		Per LF		Per LF	\$ - \$	-	\$ -				
Interior Painting Base and Window Casing Exterior Building Siding		SF		Per SF		Per SF	\$ - \$		\$ -				
Exterior Trim and Accessories		EA		Per EA		Per EA	5 - 5	-)				
Painting	1	LS	\$ 200,930.00	FELLA	\$ 244,120.91	FELLA	\$ 200,930.00 \$		\$ 293,514.12		46%	21%	20
	1	LJ	\$ 200,530.00		3 244,120.51		\$ 200,930.00 \$	244,120.51	¢ 255,514.12		4070	2170	20
Open Line Item For Developer's Use As Needed Total Cos							\$ 200,930.00 \$	244.120.91	\$ 293,514.12		46%	21%	20
			Harle Daily		Harin Da								
Miscellaneous / Other Items Not Included	1 Q		Unit Pric	ce	Unit Pr	ice	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Contractor Contingency	1	LS	\$ 675,336.00 \$ 250.000.00		\$ 820,502.85 \$ 303.738.75		\$ 675,336.00 \$ \$ 250,000.00 \$	820,502.85 303.738.75	> -		-100%	21% 21%	-100 -100
Depreciable FF&E	1							,			-100%		
Appliances	1	LS	\$ 160,000.00 \$ 320.000.00		\$ 194,392.80		\$ 160,000.00 \$	194,392.80	\$ 24,335.65		-85%	21%	-87
Elevators Rehabilitations	1	LS			\$ 388,785.60		\$ 320,000.00 \$ \$ 450,000.00 \$	388,785.60 546,729.75	\$ 225,458.80 \$ 21,998.98		-30%	21% 21%	-42
New Community Building	1	LS	\$ 450,000.00		\$ 546,729.75				\$ 21,998.98		-95%	21%	-96
Open Line Item For Developer's Use-Other HCC							\$ - \$	-					
Open Line Item For Developer's Use-Other HCC							7		\$ 211,583.83				
Open Line Item For Developer's Use-Other HCC							\$ - \$	- 2 254 440 75	\$ 68,580.30		000/	040/	-69
Total Cos	l.		Cub Tabal		Cub Tatal		\$ 1,855,336.00 \$	2,254,149.75		Overall it appears the scope has changed between	-62%	21%	
			Sub Total		Sub Total		\$ 7,191,371.00 \$	8,980,049.69	\$ 8,978,683.94	applications but the 25% price increase over this time	25%	25%	C
			CONS	TRUCTIO	N COST SUMMARY					period is in line with CMG's opinion of cost esclation			
	Site Work	and Utilitie	25				\$ 475,000.00 \$	593,750.00	\$ 317,435,56	from 2020 to 2022	-33%	25%	-47
	Concrete a						\$ 150,000,00 \$	187,500.00	\$ 306,981.13		105%	25%	64
	Masonry						\$ 150,000.00 \$	183,000.00	\$ 340,211.66		127%	22%	86
	Metals						\$ 75,000.00 \$	93,000.00	\$ 190,426.73		154%	24%	105
							,						
	Framing / I						\$ 20,000.00 \$	27,000.00	\$ 454,740.40		2174%	35%	1584
	Finish / Tri	m Carpent	ry				\$ 409,000.00 \$	540,000.00	\$ 676,592.97		65%	32%	25
	Insulation						\$ - \$	-	\$ 35,756.37				
	Flooring - (Carpet					\$ - \$	-	\$ -				
	Flooring - \	/inyl					\$ 310,000.00 \$	410,000.00	\$ 197,001.79		-36%	32%	-52
	Flooring - \						\$ - \$	-	\$ -				
	Flooring / \	Wall - Tile					\$ - \$	-	\$ 2,094.36				
	Siding / So	ffit / Fascia	a / Gutters				\$ - \$	-	\$ 13,408.64				
	Roofing						\$ 352,500.00 \$	459,000.00	\$ 448,921.23		27%	30%	-2
	Doors						\$ 130,000.00 \$	200,000.00	\$ 376,146.89		189%	54%	88
	Windows						\$ 478,000.00 \$	634,000.00	\$ 350,396.41		-27%	33%	-45
	Drywall / A	coustics					\$ 409,310.00 \$	497,293.23	\$ 517,283.67		26%	21%	4
			or / Bath Accessorie	es			\$ 118,000.00 \$	156,500.00	\$ 2,888.10		-98%	33%	-98
	Plumbing	nower DO	or / Datii Accessorii		1		\$ 614,800.00 \$	746,954.33	\$ 1,393,408.76		127%	21%	-90
		Lighting			+			1,167,388.30				21%	1
	Electrical /		and Ala Candlei	_	1		\$ 960,849.00 \$		\$ 1,365,337.04		42%		
		entilating a	and Air Conditionin	g	1		\$ 482,646.00 \$	586,393.17	\$ 991,436.32		105%	21%	69
	Painting		_		1		\$ 200,930.00 \$				46%	21%	21
	Miscellane	ous / Othe	er items not include	ed	1		\$ 1,855,336.00 \$	2,254,149.75	\$ 704,701.79		-62%	21%	-69
	Total Cons	truction					\$ 7,191,371.00 \$	8,980,049.69	\$ 8,978,683.94		25%	25%	
	General Re	quiremen	ts (max 6%)				\$ 410,962.00 \$	513,178.81	\$ 488,292.00		19%	25%	4
			d Overhead (max 89	%)			\$ 531,360.00 \$				35%	25%	
					1		\$ 8,133,693.00 \$				25%	25%	
		u Develor	ument		1						25%	25%	
	Total Proje		oment (less site wo		1		\$ 7,658,693.00 \$	9,563,001.38			29%	25%	

Construction Cost Addendum Certification: I certify that to the best of my knowledge all known relevant factors affecting the cost of construction have been taken into consideration in the preparation of this construction cost addendum. I have been provided a copy of the 2020 Qualified Allocation Plan and the estimated costs necessary to build the project in accordance with the Development Design Criteria have been incorporated into the addendum. If applicable, I have been provided and have reviewed the geotechnical reports and the estimated costs for all recommendations have been incorporated into the addendum. If applicable, I have been provided and have reviewed the absestors and/or lead-based paint assessment reports and taken into consideration the estimated costs necessary to build the project in accordance with the sustainable building certification selected by the project owner.

If this is a New Construction application, I certify that I am an independent third party and that no conflict of interest exists with the owner, applicant or any principals involved in the development or financing of the proposed project. I understand that I will not be allowed to bid on the proposed project if awarded. I certify that I have the appropriate credentials to prepare this construction cost addendum and that neither I nor the company(s) I work for have any financial interest in the proposed LHTC application other than in the practice of our profession.

The credentials of the preparer of the construction cost addendum must be submitted with the application.



	Original	CMG	Revised	Original to Revised Variance	Original to CMG Variance	CMG to Revised Variance	CMG to Revised Difference
Total Construction	\$ 7,191,371.00	\$ 8,980,049.69	\$ 8,978,683.94	25%	25%	0%	-\$1,366
General Requirements (max 6%)	\$ 410,962.00	\$ 513,178.81	\$ 488,292.00	19%	25%	-5%	-\$24,887
Contractor Profit and Overhead (max 8%)	\$ 531,360.00	\$ 663,522.88	\$ 716,829.00	35%	25%	8%	\$53,306
Total Project Development	\$ 8,133,693.00	\$ 10,156,751.38	\$ 10,183,804.94	25%	25%	0%	\$27,054
Total Project Development (less site work)	\$ 7,658,693.00	\$ 9,563,001.38	\$ 9,866,369.38	29%	25%	3%	\$303,368
Total Development Project Costs	\$ 26,486,145.00	\$ 29,517,732.48	\$ 29,299,680.00	11%	11%	-1%	-\$218,052