720 Lady Street Columbia, SC 29201 Phone: 803-256-1989 Fax: 803-254-5620 cumming-group.com

20008 Westview Terrace NC 9% April 20, 2023

				Original to Revised	Original to CMG	CMG to Revised	CMG to Revised
	Original	CMG	Revised	Variance	Variance	Variance	Difference
Total Construction	\$ 5,927,530.20	\$ 8,245,724.44	\$ 8,448,233.00	43%	39%	2%	\$202,509
General Requirements (max 6%)	\$ 331,447.00	\$ 461,072.41	\$ 400,688.00	21%	39%	-13%	-\$60,384
Contractor Profit and Overhead (max 8%)	\$ 441,929.00	\$ 614,762.75	\$ 623,665.00	41%	39%	1%	\$8,902
Total Project Development	\$ 6,700,906.20	\$ 9,321,559.59	\$ 9,472,586.00	41%	39%	2%	\$151,026
Total Project Development (less site work)	\$ 5,603,732.00	\$ 8,047,136.35	\$ 8,103,282.00	45%	44%	1%	\$56,146
Total Development Project Costs	\$ 9,478,387.20	\$ 12,542,077.99	\$ 12,416,555.00	31%	32%	-1%	-\$125,523

Sitework and Utilities

- It is Cumming's opinion that the costs submitted in the updated application are not properly supported, are not reasonable projections and may not be relied upon for consideration of additional financial resources.
- The developer made some adjustments to scope and qty. within their revised application, such as reducing their earthworks and increasing sanitary sewer, landscaping, and water lines. This causes their overall budget to not be in line with our escalation calculations of the original application budget dated 6/11/2020.

Hard Construction

- o It is Cumming's opinion that the costs submitted in the updated application is properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The developer made some adjustments to scope and qty. within their revised application but fell within our escalation margins for most trades. It appears that they may have broken out some costs for an amenity center that wasn't clearly defined in the original. But is possible it was hidden amongst the other building costs. This causes their overall budget to be in line with our escalation calculations of the original application budget dated 6/11/2020.

Development Cost

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The developer made some adjustments to their controllable mark-up costs to keep the overall development project cost within our opinion of cost.

CUMMING Management Group Opinion

- o It is Cumming's opinion that the costs submitted in the updated application are properly supported, are reasonable projections and may be relied upon for consideration of additional financial resources.
- The overall revised project development budget of **\$12,416,555**, in our opinion, does fall within the reasonable allowed escalation for this project from 06/11/2020 to 3/30/2023.

Development Costs:			Acquisition/Rehabilitation				Original to Revised	Original to CMG	CMG to Revised	CMG to Revise
Purchase of Land and Buildings	New Construction	Rehabilitation	Acquisition Rehabilitation	Total	CMG	Revised	Variance	Variance	Variance	Variance
Land Existing Structures	550,000			550,000	605,004	605,004	10%	10%	0%	
Demolition Other:						-				
Subtotals ite Work	550,000	-		550,000	605,004	605,004	10%		0%	-
On-Site Improvements Off-Site Improvements Other:	1,097,174	-		1,097,174	1,274,423	1,369,304	25%	16%	7%	\$9
Subtotals Rehabilitation and New Construction	1,097,174	-		1,097,174	1,274,423	1,369,304	25%	16%	7%	\$9
New Building Rehabilitation	4,426,951			4,426,951	6,502,725	7,078,929	60%	47%	9%	\$57
Accessory Building General Requirements	331,447	-		331,447	461,072	-	-100%	39%	-100%	-\$46
Contractor Profit Contractor Overhead	331,447 110,482			331,447 110,482	461,072 153,691	35,000 400,688	-89% 263%	39% 39%	-92%	-\$42 \$24
Contractor Contingency Depreciable FF&E	296,000 35,000			296,000 35,000	343,819 40,654	467,749 155,916	58% 345%	16% 16%	284%	\$1: \$1:
Tap Fees Impact Fees	150,000			150,000	150,000		-100%			-\$1
Other HCC: P&P Bond/ Builders Risk Ins. Other Non-HCC: Building Permit/ Geotech Rep	72,405 60,000			72,405 60,000	84,103 60,000	0.400.000	-100% -100%	16%	-100% -100%	-\$ -\$
Subtotals Other Fees	5,813,732	-		5,813,732	8,257,136	8,138,282	40%	42%	-1%	-\$1
ccountant rchitect Fee Design rchitect Fee Construction Supervision						15,000 84,109 20,000				\$ \$ \$
Ingineering Fees Green Certification						108,200 18,732				\$1: \$
Real Estate Attorney Fees ax Attorney Fees						83,805				\$
Survey Other:						10,000				\$
Architect Fees Attorney Fees	86,400 100,000	-		86,400 100,000	103,680 120,000		-100% -100%	20% 20%	-100% -100%	-\$1 -\$1
CPA Certification Fees Development/Application Consultant Fees	15,000			15,000	18,000		-100%	20%	-100%	-\$
Other: Engineering/Survey Subtotals	100,000 301,400	-	-	100,000 301,400	120,000 361,680	339,846	-100% 13%	20% 20%	-100% -6%	-\$1 -\$
onstruction Insurance					25,190	25,190			0%	
Performance Bond Premium Construction Period Taxes					20,000	20,000 80,060			0% 0%	
ap Fees and Impact Fees	-	-	-		40,938	40,938			0%	
Other Construction Interim Construction Interest Construction Loan Costs	388,459 70,000			388,459 70,000		-	-100% -100%	-100% -100%		
Credit Enhancement Taxes	20,000			20,000			-100%	-100%		
Other: Subtotals	478,459	-		478,459	166,188	166,188	-65%	-65%	0%	
Financing Fees and Expenses Permanent Loan Origination Fee	5,000				5,000	5,000			0%	
ond Premium Credit Enhancement						-				
Permanent Loan Title & Recording Counsels Fee	5,000				5,000	5,000			0%	
enders Counsel Fee appraisal Fees	25,000 2,500				25,000 2,500	25,000 2,500			0% 0%	
Credit Report Mortgage Broker Fees					-	-				
Permanent Loan Closing Underwriter Discount					80,000				00/	
Construction Loan Origination Fee Construction Loan Interest Paid					385,000 40,000	80,000 385,000 40,000			0% 0% 0%	
Construction Loan Legal Fees Construction Loan Credit Report Constructions Loan Title & Recording Costs					60,000	60,000			0%	
nspection Fees Other Interim Financing Costs					25,000	25,000			0%	
Bond Premium Bridge Loan Expenses						-				
Permanent Loan Costs TEB Cost of Issuance/Underwriters Discount	48,500	-		48,500			-100%	-100%		
Title & Recording Other:	60,000			60,000			-100%	-100%		
Subtotals ioft Costs	108,500	-		108,500	627,500	627,500	478%	478%	0%	
easibility Study nvironmental Study (10-A)		-			-	0 15000				\$
farket Study ax Credit Fees		-		-	-	5200 77603				\$
Compliance Fees Cost Certification						0				
enant Relocation Costs soil Testing						60000				\$
Physical Needs Assessment Marketing Other: Soft Cost Contingency & Ren	Un Fire					0 0 14400				
Other: Soft Cost Contingency & Ren Appraisal Environmental Review	2,500			2,500	3,000	14400	-100% -100%			\$
Environmental Review Market Study Relocation Expense	15,000 5,200	-		15,000 5,200	18,000 6,240		-100% -100%	20%		-\$
Rent Up Expense SC Housing Fees	28,800 79,700			28,800 79,700	34,560 95,640		-100% -100%	20%	-100% -100%	-\$
Soft Cost Contingency Other: Access. Cert./ Green Cert.	60,000 18,732	_	-	60,000 18,732	72,000 22,478		-100% -100% -100%	20% 20% 20%	-100%	-\$ -\$
Subtotals Syndication Costs	209,932	-		209,932	251,918	172,203	-18%	20%		-\$
Organizational Expenses Tax Opinion					5,000	5,000			0%	
Bridge Loan Fees Syndication Fees					50,000	50,000			0%	
Partnership Organization Tax Opinion	5,000			5,000	-	-	-100%	-100%	2.70	
Other:	5,000	-	-	5,000	55,000	55,000	1000%	1000%	0%	
Subtotals				720,000	720,000	720,000	0%			
Developer Costs Developer Fee	720,000									
Developer Costs Developer Fee Other: Subtotals	720,000 720,000			720,000	720,000	720,000	0%	0%	0%	
Developer Costs Developer Fee Other: Subtotals Development Reserves Operating Reserve		-		720,000 194,190	208,828	208,828	0%		0%	
Developer Costs Developer Fee Other: Subtotals Development Reserves	720,000	-						8%	0% 0%	

For adaptive reuse developments, separate any New Construction costs from Rehabilitation costs on this schedu

Page 10 Page 10 Page 10 Page 10

Hard Construction Costs	52,500	-	-	-	52,500	8,120,968	557,500	
(highlighted in blue in column C above)								
Limit %						Actual %		
General Reqmts 6%					0.00%	0.00%	0.00%	of Hard Construction Costs
Contractor Profit 6%					0.00%	0.00%	0.00%	of Hard Construction Costs
Contractor OH 2%					0.00%	0.00%	0.00%	of Hard Construction Costs
Contractor Cont								
New Const 5%					0.00%	4.23%	14.35%	
Acq/Rehab 10%					N/A	N/A	N/A	

Construction Cost Addendum

Westview Terrace

6/11/2020 75% Comp. 2/21/2022

3/27/2023

											Original to Revised	Original to CMG 2/2022	CMG to Revised
NOTE: Line items highlighted in RED are intended to be ut	tilized for r	rehabilitatio									Variance	Variance	Variance
Site Work & Utilities	Qt		Unit Pri		CMG Unit Price		Total Cost	CMG 2/21/22	Revised	Material Information / Notes/ Comments			
Clearing/Grubbing	6.12	ACRE	\$ 50,000.00	Per ACRE	\$ 58,077.53		306,000.00	\$ 355,434.45		Converted to lump sum from sub in Rev	-90%	16%	-91
Excavate Lot To Proper Grade	13520	CY	\$ 22.50	Per CY	\$ 26.13	Per CY :	304,200.00	\$ 353,343.66 \$	\$ 195,429.98	Converted to lump sum from sub in Rev	-36%	16%	-45
Excavate Footings/Foundation	4500	CY	\$ 23.00	Per CY	\$ 26.72	Per CY	103,500.00	\$ 120,220.48	\$ -		-100%	16%	-1009
Water Line to Street & Tie-In	1379	LF	\$ 45.00	Per LF	\$ 52.27	Per LF	62,055.00	\$ 72,080.02	\$ 175,750.00	Converted to lump sum from sub in Rev	183%	16%	1449
Sanitary Line To Street & Tie-In	1288	LF	\$ 35.00	Per LF	\$ 40.65	Per LF	\$ 45,080.00	\$ 52,362.70 \$			-100%	16%	-1009
Sanitary Sewer Manhole/Structure	5	EA	\$ 2,500.00	Per EA	\$ 2,903.88	Per EA	\$ 12,500.00	\$ 14,519.38 \$	\$ 53,900.00	Converted to lump sum from sub in Rev	331%	16%	2719
Storm Sewer	1288	LF	\$ 45.90	Per LF	\$ 53.32	Per LF	59,119.20	\$ 68,669.94	\$ 197,775.00	Converted to lump sum from sub in Rev	235%	16%	1889
Storm Sewer Manhole/Inlet Structure	30	EA	\$ 2,750.00	Per EA	\$ 3,194.26	Per EA	\$ 82,500.00	\$ 95,827.92		1	-100%	16%	-1009
Gas Line- Complete		LF		Per LF	\$ -	Per LF		\$ - 5					
Electric/Power Line To Unit		LF		Per LF	\$ -	Per LF	· -	\$ - S					
Site Lighting-Complete- Per Light Pole	6.12	POLES	\$ 6,000,00	Per POLE	\$ 6,969.30	Per POLE	36,720.00	\$ 42,652.13			-100%	16%	-1009
Landscaping	0.12	ACRE	y 0,000.00	Per ACRE	\$ 0,505.50	Per ACRE		\$ - 5		Added scope in Rev	-10070	1070	-100.
Demolition of Existing Structures/Buildings		EA		Per EA	ė.	Per EA		\$ - S		Added scope in Rev			
Erosion Control	6.12		\$ 12,500.00	Per ACRE	\$ 14,519.38	Per ACRE	,	\$ 88,858.61		Converted to lump sum from sub in Rev	437%	16%	3629
Fence	1500		\$ 12,500.00	PER LF	\$ 6.97	PER LF		\$ 10,453.95		Converted to lump sum from sub in Rev	900%	16%	7619
	1500	LF	\$ 0.00	PERLE	\$ 0.97					Converted to lump sum from sub in Rev		16%	
Subtotal							2,037,174120				25%	-	79
Concrete & Paving	Qt		Unit Pri		Unit Pri		Total Cost	Total Cost	Total Cost	Assumed these were procured & completed by 2/2022	#VALUE!	#VALUE!	#VALUE!
Concrete Footing		CY		Per CY	\$ -	Per CY	-	\$ - 5	ş -				
Concrete Slab On Grade, incl. gravel & vapor barrier	26570	SF	\$ 9.28	Per SF	\$ 11.50	Per SF	246,569.60	\$ 305,555.00 \$			12%	24%	-109
Concrete Driveway- Finished		SY		Per SY	\$ -	Per SY	-	\$ - !					
Concrete Sidewalk- Finished		SY		Per SY	\$ -	Per SY	\$ <u>-</u>	\$ - 5		Added scope in Rev			
Concrete Curb & Gutter	1190	LF	\$ 21.00	Per LF	\$ 24.39	Per LF	\$ 24,990.00	\$ 29,027.15 \$	\$ 63,156.60		153%	16%	1189
Parking Lot- Stone Base & Asphalt	4589	SY	\$ 38.00	Per SY	\$ 44.14	Per SY	,	\$ 202,553.50 \$			-1%	16%	-149
Parking Striping & Signage	1	LS	\$ 17,500.00	Per LS	\$ 20,327.13	Per LS	\$ 17,500.00	\$ 20,327.13			-69%	16%	-739
Dumpster Pad & Fencing- Complete		SY	+,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Per SY	\$ -	Per SY		\$ - 9		Added scope in Rev			
Concrete Porch		CY		Per CY	<u> </u>	Per CY		\$ - !		Added acope in Nev			
Demolish/Dispose of Concrete		CY		Per CY	3 -	Per CY		\$ - 5		-			
Demolish/Dispose of Concrete Demolish/Dispose of Asphalt		CY		Per CY	\$ -	Per CY		\$ - !		-			
	0540	CY	A 5.50		\$ -						-43%	100/	541
Concrete Sidewalk- Finished	8642		\$ 5.50	Per SF	\$ 6.39	Per SF	47,551.00	9 33,203.00		Same cost but called "Flumes / Catch Basins" in Rev		16%	-519
Gypcrete	39120		\$ 1.30	Per SF	\$ 1.51	Per SF	30,030.00	\$ 59,071.81		Same cost but called "AC Condenser pads" in Rev	-82%	16%	-849
Total Cost							561,828.60				24%	20%	49
Masonry	Qt	ty	Unit Pri		Unit Pri		Total Cost	Total Cost	Total Cost	Assumed these were procured & completed by 2/2022	#VALUE!	#VALUE!	#VALUE!
Concrete Block		SF		Per SF	\$ -	Per SF	\$ -	\$ - !	\$ -				
Brick Veneer	20214	SF	\$ 10.00	Per SF	\$ 11.62	Per SF	202,140.00	\$ 234,795.82	\$ 180,555.44	Qty reduction in Rev	-11%	16%	-239
Demolition of Concrete Block		SF		Per SF	\$ -	Per SF	ŝ -	\$ - !	\$ -				
Demolition of Brick		SF		Per SF	\$ -	Per SF	ŝ -	\$ - !	\$ -				
Open Line Item For Developer's Use As Needed					\$ -		ŝ -	\$ - 5	\$ 20,000,00	Added scope in Rev			
Open Line Item For Developer's Use As Needed					\$ -		š -	\$ - 5		· '			
Total Cost					*		202.140.00				-1%	16%	-159
Metals	O1	tv	Unit Pri	ra	Unit Pri	20	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Ornamental Railings- Stairs	600	LF	\$ 84.00	Per LF	\$ 115.00		5 50,400.00	\$ 69,000.00		Qty reduction in Rev	-95%	37%	-96°
	000	LF	Ç 04.00	Per LF	J 115.00	Per LF	30,400.00	\$ 05,000.00 ;		Qty reduction in recv	-3370	37 70	-30.
Ornamental Fence Ornamental Gate		EA EA				Per EA	-	\$ - 5	7				
				Per EA									
Lintels		LF		Per LF		Per LF	š -	\$ - !					
Support Column		EA		Per EA		Per EA	-	\$ - 5					
Demolition of Ornamental Railings- Stairs		LF		Per LF		Per LF	-	\$ - !					
Demolition of Ornamental Fence		LF		Per LF		Per LF		\$ - !					
Open Line Item For Developer's Use As Needed								\$ - 5		Labeled "Monument sign" in Rev			
Open Line Item For Developer's Use As Needed								\$ - !		Not shown in Rev			
Total Cost								\$ 69,000.00			107%	37%	519
Framing / Rough Carpentry	Qt	ty	Unit Pri	ce	Unit Pri	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
1st Floor - Joist /Truss System		SF		Per SF		Per SF	ŝ -	\$ - 5					
2nd Floor- Joist/Truss System		SF		Per SF		Per SF	· -	\$ - 5					
		SF		Per SF		Per SF		\$ - 5					
						Per SF		\$ - 5					
Roof- Joist/Truss System				Per SF					-				
Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing		SF		Per SF			,		s -				
Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete		SF LF		Per LF		Per LF	-	\$ - 5					
Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing		SF LF SF		Per LF Per SF		Per LF :	- 5 -	\$ - ! \$ - !	\$ -				
Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing		SF LF SF SF		Per LF Per SF Per SF		Per LF Per SF		\$ - ! \$ - !	\$ - \$ -				
Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System		SF LF SF SF SF		Per LF Per SF Per SF Per SF		Per LF Per SF Per SF Per SF	5 - 5 - 5 -	\$ - \$ \$ - \$ \$ - \$	\$ - \$ - \$ -				
Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System Roof Sheathing		SF LF SF SF SF SF		Per LF Per SF Per SF Per SF		Per LF Per SF Per SF Per SF Per SF	5 - 5 - 5 -	\$ - \$ \$ - \$ \$ - \$ \$ - \$	\$ - \$ - \$ - \$ -				
Roof - Joist/Truss System 3/4" Tongue & Groose Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System Roof Sheathing Demolish Roof System		SF LF SF SF SF SF SF		Per LF Per SF Per SF Per SF Per SF		Per LF Per SF Per SF Per SF Per SF	5 - 5 - 5 -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	- \$ - \$ - \$ - \$ -				
Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System Roof Sheathing		SF LF SF SF SF SF		Per LF Per SF Per SF Per SF		Per LF Per SF Per SF Per SF Per SF	5 - 5 - 5 -	\$ - \$ \$ - \$ \$ - \$ \$ - \$	- \$ - \$ - \$ - \$ -	Assumed these were procured & completed by 2/2022			
Roof - Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System Roof Sheathing Demolish Roof System		SF LF SF SF SF SF SF		Per LF Per SF Per SF Per SF Per SF		Per LF Per SF Per SF Per SF Per SF	5 - 5 - 5 -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	5 - 5 - 5 - 5 - 5 -	Framing material and labor increase from 6/2020 to 02/2022.			
Roof - Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System Roof Sheathing Demolish Roof System	72908	SF LF SF SF SF SF SF	\$ 14.75	Per LF Per SF Per SF Per SF Per SF	\$ 20.00	Per LF Per SF Per SF Per SF Per SF Per SF Per SF	5 - 5 - 5 -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	5 - 5 - 5 - 5 - 5 -		-39%	36%	-55%
Roof - loist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Complete Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System Roof Sheathing Demolish Roof System Demolish Roof System	72908	SF LF SF SF SF SF SF SF	\$ 14.75	Per LF Per SF Per SF Per SF Per SF Per SF	\$ 20.00	Per LF Per SF Per SF Per SF Per SF Per SF Per SF	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Framing material and labor increase from 6/2020 to 02/2022. Revised changed qty. and scope	-39%	36%	-559
Roof- Joist/Truss System 3/4" Tongue & Groove Floor Sheathing Stud Wall Compute Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Builder Board Exterior Wall Sheathing Roof Truss System Roof Sheathing Demolish Roof System Demolish Exterior Wall Turnkey Framing	72908	SF LF SF SF SF SF SF SF	\$ 14.75	Per LF Per SF Per SF Per SF Per SF Per SF	\$ 20.00	Per LF Per SF Per SF Per SF Per SF Per SF Per SF	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ - ! \$ - !	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Framing material and labor increase from 6/2020 to 02/2022. Revised changed qty. and scope	-39%	36%	-559

CMG to Revised Variance
-\$324,728
-\$157,914
-\$120,220
\$103,670
-\$52,363
\$39,381
\$129,105
-\$95,828
ψ00,020
-\$42,652
\$121,745
\$93,530
\$321,609
\$79,546
\$94,881
#VALUE!

-\$29,110
\$20,948
\$84,993
\$34,129
-\$29,258
-\$14,827
\$36,131
-\$28,052
-\$49,722
\$25,232 #VALUE!
-\$54,240
\$20,000
004.040
-\$34,240
#VALUE!
-\$66,250
\$22,650
\$22,650 \$78,801
\$35,201
#VALUE! \$182,935
\$160,196
-\$804,652
-\$804,652 \$556,937
-\$804,652 \$556,937 \$44,406

2020 Low-Income Housing Tax Credit Application

Finish / Trim Carpentry	0	ty	Unit Price	Unit Pri	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Window Casing/Trim		EA	Per EA	-	Per EA			\$ -				
Door Casing/Trim		EA	Per EA		Per EA		\$ -	7	-			
Base Molding- MDF		LF	Per LF		Per LF			\$ -				
Base Molding- Pine		LF	Per LF		Per LF	\$ -	\$ -	\$ -				
Crown Molding- MDF		LF	Per LF		Per LF	\$ -	\$ -	\$ -				
Crown Molding- Pine/Equal		LF	Per LF		Per LF	\$ -	\$ -	\$ -				
Chair Rail- MDF		LF	Per LF		Per LF	\$ -	\$ -	\$ -				
Chair Rail- Pine/Equal		LF	Per LF		Per LF		\$ -	\$ -				
Bathroom Vanity/Base Cabinets		LF	Per LF		Per LF			\$ -				
Kitchen Cabinets		LF	Per LF		Per LF		7		Rev app kitchen cabinets - \$3000/unit			
		LF LF	Per LF									
Vinyl Coated Metal Wire Shelving		-			Per LF				Rev app \$309/unit			
Wood Shelving		LF	Per LF		Per LF		\$ -	\$ -				
Demolish Casing/Trim/Chair Rail/Molding		LF	Per LF			\$ -	\$ -	\$ -				
Demolish Kitchen Cabinets		EA	Per EA		Per EA	\$ -	\$ -	\$ -				
Demolish Shelving		LF	Per LF		Per LF	\$ -	\$ -	\$ -				
Kitchen and Bath Cabinets & Tops	48	DU	\$ 2,517.00 Per Unit	\$ 3,380.00	Per Unit	\$ 120,816.00	\$ 162,240.00	\$ 50.786.72	Rev app finish carpentry material lump sum per sub	-58%	34%	-69%
Turnkey Interior Trim	48	DU	\$ 1,050.00 Per Unit		Per Unit		\$ 67,200.00		Rev app finish carpentry labor lump sum per sub	1%	33%	-24%
Total Cost		- 50	\$ 2,050.00 1 C1 01110	Ç 1,400.00		\$ 171,216.00				54%	34%	15%
Insulation	Q	ty	Unit Price	Unit Pri		Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Walls- Batt Insulation (Specify R-Value & Inches)		SF	Per SF	\$ -	Per SF	\$ -	\$ -	\$ -				
Floors- Batt Insulation (Specify R-Value & Inches)		SF	Per SF	\$ -	Per SF	\$ -	\$ -	\$ -				
Attics- R-38 Blown-In Recycled Cellulose		SF	Per SF	\$ -	Per SF	\$ -	\$ -	\$ -				
Attics- R-38 Blown-In		SF	Per SF	S -	Per SF	\$ -	\$ -	\$ -				
Demolish Walls / Floor Insulation		SF	Per SF	S -		\$ -	Š -	\$ -				
Demolish Attic Insulation		SF	Per SF	¢		7	Ÿ	\$ -				
	72000								Assumed these wars arrowed & semilated to 0/0000	240/	0.40/	001
Turnkey Insulation	72908	SF	\$ 1.05 Per SF	\$ 1.41	Per SF	\$ 76,553.40	\$ 102,893.48	\$ 102,893.48	Assumed these were procured & completed by 2/2022	34%	34%	0%
Open Line Item For Developer's Use As Needed				5 -		\$ -	\$ -	> -				
Total Cost						7 70,555.40	\$ 102,893.48			34%	34%	0%
Flooring-Carpet	Q	ty	Unit Price	Unit Pri	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Remove Carpet/Pad		SF	Per SF		Per SF	\$ -	\$ -	\$ -				
Carpet & Pad	21366	SF	\$ 2.00 Per SF	\$ 2.75	Per SF	\$ 42,732.00	\$ 58,756.50	ζ .	Left as 2023 rate increase	-100%	38%	-100%
	21300	SF		ų 2.75		\$ -	¢ 50,750.50	<u>,</u>	Lott do 2020 tato morodoo	10070	0070	10070
Carpet- Glue Down		SF SF	Per SF			т	\$ -	3 -				
Carpet- Indoor/Outdoor			Per SF				Y	\$ -				
Demolish Carpet and Pad		SF	Per SF		Per SF	\$ -	\$ -	\$ -				
Open Line Item For Developer's Use As Needed						\$ -	\$ -	\$ -				
Open Line Item For Developer's Use As Needed						\$ -	\$ -	\$ -				
Total Cost							\$ 58,756.50	\$ -		-100%	38%	-100%
Flooring-Vinyl	Q	tv	Unit Price	Unit Pri	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Vinyl Sheet Flooring		SF	Per SF	O.I.I.C.T.T.	Per SF	ċ .	c rotal cost	ć c	-	# V/ LOL.	# FALCE.	# TTLOE.
						3 -	,	, .				
Vinyl Tile Flooring		SF	Per SF		Per SF	\$ -	Ş -	ş -				
Repair/Replace Subfloor and Vinyl		SF	Per SF					\$ -				
LVT Flooring	36656	SF	\$ 1.82 Per SF	\$ 2.50	Per SF	\$ 66,713.92	\$ 91,640.00	\$ -	Left as 2023 rate increase	-100%	37%	-100%
Open Line Item For Developer's Use As Needed						\$ -	\$ -	\$ -				
Total Cost						\$ 66,713.92	\$ 91,640.00	\$ -		-100%	37%	-100%
Flooring-Wood	_ ^	ty	Unit Price	Unit Pri	ce	Total Cost	Total Cost				10.444.4.	#VALUE!
								Total Cost		#VALUF!	#VALUE!	
	ų		Dor SE	Omern	Dor SE		¢ .	* 150.076.00	Rev. ann added	#VALUE!	#VALUE!	
Engineered Wood Flooring	ų	SF	Per SF	Omerii	Per SF	\$ -	\$ -		Rev. app added	#VALUE!	#VALUE!	
Engineered Wood Flooring Oak/Natural Flooring	Q	SF	Per SF	Omern	Per SF	\$ -	\$ - \$ -		Rev. app added	#VALUE!	#VALUE!	
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring	Q	SF SF	Per SF Per SF	Oilleri	Per SF Per SF	\$ - \$ - \$ -	\$ -	\$ 150,076.00 \$ - \$ -	Rev. app added	#VALUE!	#VALUE!	
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring	Q	SF SF SF	Per SF Per SF Per SF	Ontern	Per SF Per SF Per SF	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -	\$ 150,076.00 \$ - \$ - \$ -	Rev. app added	#VALUE!	#VALUE!	
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring		SF SF	Per SF Per SF	Oillerin	Per SF Per SF Per SF Per SF	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ 150,076.00 \$ - \$ - \$ - \$ -		#VALUE!	#VALUE!	
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring AMENITY FLOORING		SF SF SF	Per SF Per SF Per SF	Gillerin	Per SF Per SF Per SF Per SF	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ - \$ 9,325.90	Rev. app added	#VALUE!	#VALUE!	
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring		SF SF SF	Per SF Per SF Per SF	Cintrii	Per SF Per SF Per SF Per SF	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ - \$ 9,325.90	Rev. app added	#VALUE!	#VALUE!	
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS)		SF SF SF	Per SF Per SF Per SF	Oliteri	Per SF Per SF Per SF Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ - \$ 9,325.90 \$ 39,214.50	Rev. app added Rev. app added	#VALUE!	#VALUE!	
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost		SF SF SF SF	Per SF Per SF Per SF Per SF		Per SF Per SF Per SF Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ 5 \$ 9,325.90 \$ 39,214.50 \$ 198,616.40	Rev. app added Rev. app added #REFI			#NALLIET
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall-Tile		SF SF SF SF SF	Per SF Per SF Per SF Per SF Unit Price	Unit Pri	Per SF Per SF Per SF Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ - \$ 9,325.90 \$ 39,214.50	Rev. app added Rev. app added	#VALUE!	#VALUE!	#VALUE!
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall-Tile Ceramic Floor Tile		SF SF SF SF SF	Per SF Per SF Per SF Per SF Per SF		Per SF Per SF Per SF Per SF Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ 5 \$ 9,325.90 \$ 39,214.50 \$ 198,616.40	Rev. app added Rev. app added #REFI			#VALUE!
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair Replace Oak / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Flie Walls/Tub Surrounds-Thin Set		SF SF SF SF SF SF	Per SF		Per SF Per SF Per SF Per SF Per SF Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ 5 \$ 9,325.90 \$ 39,214.50 \$ 198,616.40	Rev. app added Rev. app added #REFI			#VALUE1
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring AMENITY FLOORING AMENITY FLOORING Flooring / Wall-Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile		SF SF SF SF SF SF SF	Per SF		Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ 9,325.90 \$ 39,214.50 \$ 198,616.40 Total Cost \$ - \$ - \$ -	Rev. app added Rev. app added #REFI			#VALUE!
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak/ Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Repair/Replace Tile Remowe Ceramic Tile & Dispose		SF SF SF SF SF SF	Per SF		Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ 9,325.90 \$ 39,214.50 \$ 198,616.40 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Rev. app added Rev. app added #REFI			#VALUE!
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring AMENITY FLOORING AMENITY FLOORING Flooring / Wall-Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile		SF SF SF SF SF SF SF	Per SF		Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ 9,325.90 \$ 39,214.50 \$ 198,616.40 Total Cost \$ - \$ - \$ -	Rev. app added Rev. app added #REFI			#VALUE!
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak/ Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Repair/Replace Tile Remowe Ceramic Tile & Dispose		SF SF SF SF SF SF SF	Per SF		Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ 9,325.90 \$ 39,214.50 \$ 198,616.40 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Rev. app added Rev. app added #REFI			#VALUEI
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak / Natural Flooring AMENITY FLOORING COMPOSTE DECKING (BALCONIES / BREEZEWAYS) Flooring / Wall-Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed	Q	SF SF SF SF SF SF SF	Per SF		Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	5 - 5 - 5 - 5 - 7 Total Cost 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Rev. app added Rev. app added #REFI			#VALUE!
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Cay Flooring Repair Replace Cay Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Total Cost	Q	SF SF SF SF SF SF SF SF SF SF	Per SF	Unit Pri	Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ - \$ 9,325.90 \$ 198,6160	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^	#VALUE!	#VALUE!	
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Colk / Natural Flooring AMENITY FLOORING ACMITY FLOORING GENTY FLOORING Total Cost Flooring / Wall-Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Depan Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Stiding / Soffit / Fascia / Gutters	Q	SF SF SF SF SF SF SF SF SF SF	Per SF Per SF Per SF Per SF Per SF Per SF Unit Price Per SF Per SF Per SF Per SF Per SF Unit Price		Per SF	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	S - S - S - S - S - S - S - S - S - S -	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Rev. app added Rev. app added #REFI			#VALUE!
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Oak/ Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall- Tile Ceramic Tile Walls/Tile Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped	Q	SF SF SF SF SF SF SF SF SF SF SF	Per SF Unit Price Per SF Per SF Per SF Per SF Per SF Per SF	Unit Pri	Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ - \$ 9,325.90 \$ 198,6160	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^	#VALUE!	#VALUE!	
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Coak / Natural Flooring Repair/Replace Coak / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall-Tite Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Dopen Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap-Fully Taped Rubberized Flashing at Doors/Windows	Q	SF S	Per SF	Unit Pri	Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ 150,076.00 \$ - 5 \$ - 5 \$ - 5 \$ 9,325.90 \$ 198,616.40 Total Cost \$ - 5 \$ - 5 \$ - 7	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^	#VALUE!	#VALUE!	#VALUE!
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Cay Natural Flooring Repair Replace Cay Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Vinyl Siding	Q	\$F	Per SF	Unit Pri	Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	\$ 150,076.00 \$ - 5 \$ - 5 \$ - 5 \$ 9,325.90 \$ 198,616.40 Total Cost \$ - 5 \$ - 5 \$ - 7	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^	#VALUE!	#VALUE!	
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair Replace Coak / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Flooring / Wall- Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Virity Siding Fiber Cement Board Siding- Plank Type	Q	SF SF SF SF SF SF SF SF SF SF SF	Per SF	Unit Pri	Per SF	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ 150,076.00 \$ - 5 \$ - 5 \$ - 5 \$ 9,325.90 \$ 198,616.40 Total Cost \$ - 5 \$ - 5 \$ - 7	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^	#VALUE!	#VALUE!	#VALUE!
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Calk / Natural Flooring Repair Replace Calk / Natural Flooring Repair/Replace Calk / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall- Tile Ceramic Tile Walls/Tulb surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Vinyl Siding	Q	\$F	Per SF	Unit Pri	Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ 150,076.00 \$ - 5 \$ - 5 \$ - 5 \$ 9,325.90 \$ 198,616.40 Total Cost \$ - 5 \$ - 5 \$ - 7	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^	#VALUE!	#VALUE!	#VALUE!
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair Replace Coak / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall-Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap-Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Plank Type	Q 40400	SF SF SF SF SF SF SF SF SF SF SF	Per SF	Unit Pri	Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ 150,076.00 \$	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^ Assumed these were procured & completed by 2/2022	#VALUE! #VALUE!	#VALUE! #VALUE!	#VALUE1
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair, Replace Cook / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Stiding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Shingle Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts	Q	ty SF SF SF SF SF SF SF SF SF S	Per SF Per SF	Unit Pri	Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ 9,325.90 \$ 39,214.50 \$ 138,616.40 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ - \$ 5 - \$ 6 - \$ 7	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^	#VALUE!	#VALUE!	#VALUE!
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair Replace Coak / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Flooring / Wall-Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap-Fully Taped Rubberized Flashing at Doors/Windows Virny Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds	Q 40400	SF LF EA	Per SF	Unit Pri	Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ 150,076.00 \$	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^ Assumed these were procured & completed by 2/2022	#VALUE! #VALUE!	#VALUE! #VALUE!	#VALUE1
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Cook / Natural Flooring Repair Replace Cook / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall- Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds Fiber Cement Column Surrounds Fiber Column Surrounds Fiber Column Surrounds Fiber Column Surrounds Fiber Cement Panels	Q 40400	SF SF SF SF SF SF SF SF SF SF SF SF SF S	Per SF	Unit Pri	Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ 9,325.90 \$ 39,214.50 \$ 138,616.40 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ - \$ 5 - \$ 6 - \$ 7	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^ Assumed these were procured & completed by 2/2022	#VALUE! #VALUE!	#VALUE! #VALUE!	#VALUE1
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair Replace Cak / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Flooring / Wall-Title Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap-Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds Fiber Cement Panels	Q 40400	\$F \$	Per SF	Unit Pri	Per SF Per EA Per SF Per EA Per SF Per EA Per EA Per EA Per EA	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ 9,325.90 \$ 39,214.50 \$ 138,616.40 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ - \$ 5 - \$ 6 - \$ 7	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^ Assumed these were procured & completed by 2/2022	#VALUE! #VALUE!	#VALUE! #VALUE!	#VALUE1
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair Replace Cak / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall-Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap-Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds Fiber Cement Panels Remove/Dispose Gutters/Downspouts	Q 40400	SF SF SF SF SF SF SF SF SF SF EA SF SF EA	Per SF Per SF	Unit Pri	Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	\$ 150,076.00 \$	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^ Assumed these were procured & completed by 2/2022	#VALUE! #VALUE!	#VALUE! #VALUE!	#VALUE1
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair Replace Cak / Natural Flooring AMENITY FLOORING COMPOSTE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall-Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap-Tully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds Fiber Cement Panels Remove/Dispose Vinyl Siding Fiber Cement Panels Remove/Dispose Vinyl Siding Remove/Dispose Vinyl Siding Remove/Dispose Fiber Cement Board Siding	Q 40400	\$F \$	Unit Price Unit Price Per SF Per SF	Unit Pri	Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	\$ 150,076.00 \$ - \$ - \$ - \$ - \$ 9,325.90 \$ 39,214.50 \$ 138,616.40 Total Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ - \$ 5 - \$ 6 - \$ 7	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^ Assumed these were procured & completed by 2/2022	#VALUE! #VALUE!	#VALUE! #VALUE!	#VALUE1
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair/Replace Cook / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall- Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Vinyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Alumium Gutters & Downspouts Porch Column Surrounds Fiber Cement Panels Remove/Dispose Gutters/Downspouts	Q 40400	SF SF SF SF SF SF SF SF SF SF EA SF SF EA	Per SF Per SF	Unit Pri	Per SF	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ 150,076.00 \$	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^ Assumed these were procured & completed by 2/2022	#VALUE! #VALUE!	#VALUE! #VALUE!	#VALUE1
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Coak / Natural Flooring Repair/Replace Oak / Natural Flooring AMENITY FLOORING COMPOSTE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Tile Walls/Tub Surrounds- Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Viryl Siding Fiber Cement Board Siding- Shingle Type Alunnium Gutters & Downspouts Porch Column Surrounds Fiber Cement Panels Remove/Dispose Vinyl Siding Fiber Cement Panels Remove/Dispose Vinyl Siding Remove/Dispose Sider Gement Board Siding Remove/Dispose Sider Gement Board Siding Remove/Dispose Fiber Cement Board Siding	Q 40400	\$F \$	Unit Price Unit Price Per SF Per SF	Unit Pri	Per SF Per EA Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	\$ 150,076.00 \$	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^ Assumed these were procured & completed by 2/2022	#VALUE! #VALUE!	#VALUE! #VALUE!	#VALUE1
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair Replace Cask / Natural Flooring AMENITY FLOORING COMPOSTE DECKING (BALCONIES / BREEZEWAYS) Total Cost Flooring / Wall- Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Tile Ceramic Floor Engineered Wood State of Composition of Compo	Q 40400	\$F \$	Unit Price Unit Price Per SF Per SF	Unit Pri	Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	\$ 150,076.00 \$	Rev. app added Rev. app added #REFI Rev. app percent higher than CMG ^ Assumed these were procured & completed by 2/2022 Shown below	#VALUE! #VALUE!	#VALUE! #VALUE! 21% #REF!	#VALUE1
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Coak / Natural Flooring Repair Replace Coak / Natural Flooring AMENITY FLOORING COMPOSITE DECKING (BALCONIES / BREEZEWAYS) Flooring / Wall-Tile Ceramic Tile Walls/Tub Surrounds-Thin Set Repair/Replace Tile Remove Ceramic Tile & Dispose Depan Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Open Line Item For Developer's Use As Needed Total Cost Siding / Soffit / Fascia / Gutters House Wrap- Fully Taped Rubberized Flashing at Doors/Windows Virnyl Siding Fiber Cement Board Siding- Plank Type Fiber Cement Board Siding- Shingle Type Aluminum Gutters & Downspouts Porch Column Surrounds Fiber Cement Panels Remove/Dispose Vinyl Siding Remove/Dispose Vinyl Siding Remove/Dispose Fiber Cement Board Siding	Q 40400 3289	\$F \$	Unit Price Unit Price Per SF Per SF	Unit Pri	Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ 150,076.00 \$	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^ Assumed these were procured & completed by 2/2022 Shown below "Gutters and Downspouts" lump sum from sub	#VALUE! #VALUE! 21%	#VALUE! #VALUE! 21% #REF! #DIV/0!	#VALUE1
Engineered Wood Flooring Oak/Natural Flooring Prefinished Solid Wood Flooring Repair Replace Engineered Wood Flooring Repair Replace Oak / Natural Flooring AMENITY FLOORING COMPOSTE DECKING (BALCONIES / BREZEWAYS) Flooring / Wall- Tile Ceramic Floor Service	Q 40400 3289	ty SF	Unit Price Unit Price Per SF Per SF	Unit Pri	Per SF	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ 150,076.00 \$	Rev. app added Rev. app added #REF! Rev. app percent higher than CMG ^ Assumed these were procured & completed by 2/2022 Shown below "Gutters and Downspouts" lump sum from sub	#VALUE! #VALUE!	#VALUE! #VALUE! 21% #REF!	#VALUE! 0%

	#VALUE!
	\$147,523
	\$14,857
	,
V6 V6	-\$111,453
	-\$16,413
%	\$34,513
_	#VALUE!
%	
V6	
	#VALUE!
%	-\$58,757
70	-\$50,757
_	
%	-\$58,757
	#VALUE!
-	004.040
%	-\$91,640
V6	-\$91.640
-	-\$91,640 #VALUE!
	\$150,076
	\$9,326 \$39,215
	\$198,616
	#VALUE!
	#VALUE!
%	
v	0.17.000
%	-\$47,208
	\$47,208

2020 Low-Income Housing Tax Credit Application

#VALUE!

\$17,957 \$17,957 #VALUE!

\$12,135 \$24,955 \$37,090 #VALUE!

\$14,212 #VALUE! \$516,779

-\$512,543

\$4,236 #VALUE! -\$2,160 \$10,242

\$15,570 \$6,608 -\$34,818 #VALUE!

\$496,500 -\$381,940 \$5,500 \$120,060 #VALUE!

> \$12,346 -\$41,841 -\$29,495

-\$65,078

\$14,212

The control property of the co	Roofing	Q	ty	Unit Price	Unit Price	Total Cost	Total Cost	Total Cost	Assumed these were procured & completed by 2/2022	#VALUE!	#VALUE!	#VALUE!
Company Comp				\$ 275.00 Per SQ. \$	316.13 Per SQ.	\$ 88,000.00	101,160.00	\$ 101,160.00		15%	15%	0%
Control Standard St						\$ - !	3 -	\$ -				
Section Sect						\$ -		\$ 17,957.00	Added scope in Rev			
The part						5 - !		\$ -				
Part				<u> </u>		\$ 88,000,00	101 160 00	\$ 119 117 00		35%	15%	18%
March Marc			tu.	Unit Drice	Unit Drice				Accumed these were procured by 2/2022			
Control principal princi												
Control Cont		550				\$ 61,050.00			Rev. app \$256/	142%	142%	0%
Company Comp						\$ - !		7				
Control Cont	Exterior Pre-Hung, Metal Door- Standard	157				\$ 51,810.00	127,488.00	\$ 127,488.00	Rev. app \$885/	146%	146%	0%
Control processed program Control processed processe	ADA Exterior Pre-Hung, Metal Door- Standard			Per EA	Per EA	\$ - !	-	\$ -				
Common part	Storm Door		EA	Per EA	Per EA	\$ - !	-	\$ -				
Common part	Demolish Interior/Exterior Door		EA	Per EA	Per EA	\$ - !	-	\$ -				
Windows Wind						٠ -		\$ 12 135 00	Rev ann added			
The Control of Contr	DOOR HARDWARE					٠ .						
Marche 10						\$ 112,950,00			Nev app added	1770/	1440/	120/
March Marc												
Source Burgle 19												
Control from protein or Control from pro		233								44%	44%	0%
The part of the pa					1 01 01	\$ - !	-	\$ 14,212.00	Rev app added			
Page	Remove/Dispose of Existing Window		EA	Per EA	Per EA	\$ - !	-	\$ -				
Page	Replacement- Vinyl Energy Star		EA	Per EA	Per EA	\$ - !	3 -	\$ -				
Control from the december in the following						\$ - !	-	\$ -				
Part Control Part												
Second										65%	1/10/	15%
Content Cont				Heit Peiee					A			
Cycar Engage Cycar Cyc	Drywaii / Acoustics	Q								#VALUE!	#VALUE!	#VALUE!
Company Comp									Rev app \$7.03/gst			
						\$ - !	-	\$ -				
Common Company Common Com								\$ -				
Common Company Common Com	Remove Drywall		SF	Per SF	Per SF	\$ - !	-	\$ -				
Carbon C			SF			\$ - !		\$ -				
Common for Decomplany of the Amorphism of the Minister Form of Decomplany of the Amorphism of the Minister Form of Decomplany of the Amorphism of the Minister Form of Decomplany of the Amorphism of the Minister Form of Decomplany of Decomplany of the Minister Form of Decomplany of D		72908			7.03 Per SF			S -		-100%	56%	-100%
Part				7 7	1,100	¢ .		¢ .				
Manual M						\$ 220,006,00	E12 E42 24	¢ E16 770 00		600/	E60/.	10/
Machine Calcader Basic 44 1.6 5 3.00 Per Ed. 4.00 Per Ed. 5 1.800 5 2.100 Per Ed. 5 1.800 Per Ed.												
Marrie Residual Services Servi												
Source Door Table		48								-100%	29%	-100%
Source Floor Staff Source Fires, Townshire (Feb. 1) Fire (Feb. 2) Fires (Feb. 2)						\$ - !	-	\$ 10,242.00	Rev app added			
Sah Accessory - Basic Leg., Sowerling, Sover Burk - Category - Basic Leg., Sowerling, Sover Burk - Basic Leg., Sowerling, Sow	Shower Door- Tub				Per EA	\$ - !	-	\$ -				
Sah Accessory - Basic Leg., Sowerling, Sover Burk - Category - Basic Leg., Sowerling, Sover Burk - Basic Leg., Sowerling, Sow	Shower Door- Stall		EA	Per EA	Per EA	\$ - !	3 -	\$ -				
Remove Micros Peter Glass		72908				\$ 64.888.12	83.844.20	\$ 18.766.00	Rev app \$ 32/sf 58437 sf	-71%	29%	-78%
Emmon Shome Plate Glass S			FΔ									7.01.0
Remote Potent F.A						7						
First Foot Stand Stand												
USP Total Cost	REINOVE SHOWER DOOR		EA	Per EA	Per EA				D-11-1-1-1-1			
Total Cost												
Planching Clay									nev app added			
Sabthule Standard												
Bathtub & Shower Gambo-Fibeglas Standard				Unit Price	Unit Drice	Total Cost	Total Cost					#\/ALLIEL
Shower Stall/Junified Show	Plumbing					Total Cost		Total Cost		#VALUE!	#VALUE!	#VALUE:
Shower Stall/Junite	Plumbing		EA			\$ - !	-	\$ -		#VALUE!	#VALUE!	#VALUE:
ADA Accessible Flower Stall/Unit	Plumbing Bathtub-Standard		EA EA	Per EA	Per EA	\$ - !	-	\$ -		#VALUE!	#VALUE!	#VALUE:
Total Complete	Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard		EA EA	Per EA Per EA	Per EA Per EA	\$ - ! \$ - !		\$ - \$ -		#VALUE!	#VALUE!	#VALUE:
ADA Accessible Tollet complete Per Barboom Sink Faucet- Standard Per EA Per EA Per EA Per EA S S S S S S S S S S S S S S S S S S	Plumbing Bathtub-Standard Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard		EA EA	Per EA Per EA Per EA	Per EA Per EA Per EA	\$ - ! \$ - ! \$ - !	-	\$ - \$ - \$ -		#VALUE!	#VALUE!	#VALUE:
Perform Perf	Plumbing Bathtub-Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit		EA EA EA	Per EA Per EA Per EA Per EA	Per EA Per EA Per EA Per EA	\$ - ! \$ - ! \$ - !	-	\$ - \$ - \$ - \$ -		#VALUE!	#VALUE!	#VALUE:
Sathroom Sink Faucet: Standard	Plumbing Bathtub Sandard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete		EA EA EA EA	Per EA Per EA Per EA Per EA Per EA Per EA	Per EA Per EA Per EA Per EA Per EA Per EA	\$ - ! \$ - ! \$ - ! \$ - !	-	\$ - \$ - \$ - \$ - \$ -		#VALUE!	#VALUE!	#VALUE:
Water Heater-Electric-Complete w/ pan	Plumbing Bathtub Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete		EA EA EA EA EA	Per EA	Per EA	\$ - ! \$ - ! \$ - ! \$ - !		\$ - \$ - \$ - \$ - \$ - \$ -		#VALUE!	#VALUE!	#VNEOC:
Mater Heater- Gas- Complete w/ pan EA	Plumbing Bathtub Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete		EA EA EA EA EA EA	Per EA	Per EA	\$ - ! \$ - ! \$ - ! \$ - !		\$ - \$ - \$ - \$ - \$ - \$ - \$ -		#VALUE!	#VALUE!	#VNEOC:
Rough in Plumbing Per Struture E.A Per EA	Plumbing Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard		EA	Per EA	Per EA	\$ - ! \$ - ! \$ - ! \$ - !		\$ - \$ - \$ - \$ - \$ - \$ - \$ -		#VALUE!	#VALUE!	#VNEOC:
Rough Plumbing Per SF Pe	Plumbling Bathtub Standard Bathtub S Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet - Standard Water Heater- Electric - Complete w/ pan		EA	Per EA	Per EA	\$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - !		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		#VALUE!	#VALUE!	#VNEOC:
Remove/Dispose of Tollet/Tub/Sink, etc.	Plumbing Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet Complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric Complete w/ pan Water Heater- Gas- Complete w/ pan		EA EA EA EA EA EA EA EA	Per EA	Per EA	\$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - ! \$ - !	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		#VALUE!	#VALUE!	WALCE:
Remove/Dispose of Tollet/Tub/Sink, etc.	Plumbling Bathtub & Shower Combo- Fiberglass Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric Complete w/ pan Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbling Per Fixture		EA E	Per EA	Per EA	\$ -	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		#VALUE!	#VALUE!	WALCE:
Remove/Dispose of Water Heater, etc.	Plumbling Bathtub & Shower Combo- Fiberglass Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric Complete w/ pan Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbling Per Fixture		EA E	Per EA	Per EA	\$ -	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		#VALUE!	#VALUE!	WALCE:
Turnkey Plumbing	Plumbing Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric Complete w/ pan Water Heater-Electric Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per F		EA E	Per EA	Per EA	\$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		#VALUE!	#VALUE!	WALCE:
Commonweight Comm	Plumbing Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc.		EA E	Per EA	Per EA	\$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added	#VALUE!	#VALUE!	WALCE:
Total Cost	Plumbing Bathtub - Standard Bathtub - Standard Bathtub - Standard Shower Stall - Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet - Standard Water Heater - Electric - Complete w/ pan Water Heater - Electric - Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc.	Q	EA E	Per EA	Per EA	\$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added			
Electrical / Ughting	Plumbing Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Remove/Dispose of Valet/Tub/Sink, etc. Remove/Dispose of Valet Heater, etc. Turnkey Plumbing	Q	EA E	Per EA	Per EA	\$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update			
Interior Light Fixture - Standard	Plumbing Bathtub - Standard Bathtub - Standard Bathtub - Standard Shower Stall - Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet - Standard Water Heater - Electric - Complete w/ pan Water Heater - Electric - Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Turnkey Plumbing Open Line Item For Developer's Use As Needed	48	EA E	Per EA	Per EA	\$ -	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update	-60%	75%	-77%
Celling Fan w/ Light	Plumbing Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric Complete w/ pan Water Heater- Electric Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Starter Remove/Dispose of Violet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Turnkey Plumbing Open Line Item For Developer's Use As Needed Total Cost	48	EA E	Per EA S PER EA	Per EA	\$ -	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update	-60% 118%	75% 75%	-77% 24%
Fluorescent Light Fixture	Plumbing Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixturee Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Semove/Dispose of Toilet/Tub/Sink, etc.	48	EA E	Per EA	Per EA	\$ -	5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update	-60% 118%	75% 75%	-77% 24%
Exterior Spot/Flood Light - Standard	Plumbing Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric Complete w/ pan Water Heater-Electric Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Sixture Remove/Dispose of Vaiet Heater, etc. Turnkey Plumbing Coppet Line Item For Developer's Use As Needed Detailed / Ughting Interior Light Fixture-Standard	48	EA E	Per EA	Per EA	\$ -	5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update	-60% 118%	75% 75%	-77% 24%
Exterior Spot/Flood Light - Standard	Plumbing Bathtub Standard Bathtub Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall-Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Standard Dept. Line Hem For Developer's Use As Needed Total Cost Electrical / Ughting Interior Ught Fixture-Standard Ceiling Fan W, Ught	48	EA E	Per EA	Per EA P	\$ -	5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update	-60% 118%	75% 75%	-77% 24%
Exterior Spot/Flood Light- Standard	Plumbing Bathtub Standard Bathtub Standard Bathtub Standard Bathtub Standard Shower Stall-Standard ADA Accessible Shower Stall-Unit Toilet complete Pedestal Sink complete Pedestal Sink complete Bathroom Sink Faucet Standard Water Heater-Electric-Complete w/ pan Water Heater-Gas-Complete w/ pan Water Heater-Gas-Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Turnkey Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture-Standard Ceiling Fan W Light	48	EA E	Per EA	Per EA	\$ -	5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update	-60% 118%	75% 75%	-77% 24%
Wire Whole UNIT Incl. receptacles/switches etc. SF Per SF Per SF Per SF S S 150 AMP Service Panel w/ breakers, meter & mast, etc. EA Per EA Per EA S S S S S 200 AMP Service Panel w/ breakers, meter , mast, etc. EA Per EA Per EA S S S S S Misc. Equipment Connection (e.g., HVAC unit, etc.) EA Per EA Per EA S S S S S 400 Amp service with two meters and disconnect EA Per EA Per EA S S S S S Remove/Dispose of Light Fixture/Celling Fan EA Per EA Per EA S S S S Assumed these were procured & completed by 2/2022 Turnkey lettrical SF increased to 74,010@ \$10.34/sf 134% 131% 2% Fire Alarm 1 LIS 36,022.00 S 4,8841.37 S No FA in updated estimate -100% 16% -100%	Plumbing Bathtub Standard Bathtub S Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Turnkey Plumbing Open Line ten For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Celling Fan w/ Light Fliourescent Light Fixture	48	EA E	Per EA	Per EA	\$ -	5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update	-60% 118%	75% 75%	-77% 24%
150 AMP Service Panel w/ breakers, meter & mast, etc.	Plumbing Batthub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric Complete w/ pan Water Heater-Electric Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Remove/Dispose of Violet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Turnkey Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture-Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture-	48	EA E	Per EA	Per EA	\$ -	5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update	-60% 118%	75% 75%	-77% 24%
200 AMP Service Panel w/ breakers, meter, mast, etc.	Plumbling Bathtub Standard Bathtub Standard Bathtub Standard Bathtub Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Electric-Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Turnkey Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture-Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Spot/Flood Light-Standard	48	EA E	Per EA	Per EA	\$ -	5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update	-60% 118%	75% 75%	-77% 24%
Misc. Equipment Connection (e.g., HVAC unit, etc.) EA Per EA Per EA S - S - S - S - S - S - S - S - S - S	Plumbing Bathtub & Shower Combo-Fiberglass Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric Complete w/ pan Water Heater-Electric Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per Situte Remove/Dispose of Vater Heater, etc. Turnkey Plumbing Open Line Item For Developer's Use As Needed Electrical / Ughting Interior Light Fixture-Standard Celling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture Exterior Spot/Flood Light: Standard Exterior Spot/Flood Light: Standard Wire Whole Unit Ind. Feceptacles/switches etc.	48	EA E	Per EA	Per EA	\$ -	5	\$	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update	-60% 118%	75% 75%	-77% 24%
400 Amp service with two meters and disconnect EA Per EA Per EA S - \$ - \$ - Assumed these were procured & completed by 2/2022 Turnkey Electrical 7/2908 SF \$ 4.74 Per SF \$ 10.94 Per SF \$ 345,583.92 \$ 797,613.52 \$ 809,960.00 SF increased to 74,010 @ \$10.941 \$ 134% 131% 2% Fire Alarm 1 LS \$ 36,022.00 LS \$ 41,841.37 LS \$ 36,022.00 \$ 41,841.37 \$ - No FA in updated estimate -100% 16% -100%	Plumbing Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. R	48	EA E	Per EA	Per EA P	\$ -	6	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update	-60% 118%	75% 75%	-77% 24%
Remove/Dispose of Light Fixture/Ceiling Fan	Plumbing Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Turnkey Plumbing Open Line Item For Developer's Use As Needed Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Spot/Flood Light- Standard Wire Whole UNIT Incl. receptacles/switches etc. 150 AMP Service Panel w/ Dreakers, meter, mast, etc.	48	EA E	Per EA	Per EA	\$ -	5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update	-60% 118%	75% 75%	-77% 24%
Turnkey Electrical 72908 SF \$ 4.74 Per SF \$ 10.94 Per SF \$ 345,583.92 \$ 797,613.52 \$ 809,960.00 SF increased to 74,010 @ \$10.94sf 134% 131% 2% Fire Alarm 1 LS \$ 36,022.00 LS \$ 41,841.37 LS \$ 36,022.00 \$ 41,841.37 \$ - No FA in updated estimate -100% 16% -100%	Plumbling Bathtub Sanoard Bathtub Sanower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall-Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Gas- Complete w/ pan Water Heater- Gas- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Total Cost Electrical / Lighting Interior Light Fixture Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Urire Whole Unit1 Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. 200 AMP Service Panel w/ breakers, meter, mast, etc.	48	EA E	Per EA	Per EA	\$ -	5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update	-60% 118%	75% 75%	-77% 24%
Fire Alarm 1 LS \$ 36,022.00 LS \$ 41,841.37 LS \$ 36,022.00 \$ 41,841.37 \$ No FA in updated estimate -100% 16% -100%	Plumbling Bathtub Standard Bathtub Standard Bathtub Standard Bathtub Standard Shower Stall-Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet-Standard Water Heater-Electric-Complete w/ pan Water Heater-Electric-Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Turnkey Plumbing Open Line Letter For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture-Standard Celling Fan w/ Light Fluorescent Light Fixture-Standard Exterior Spot/food Light-Standard Wire Whole UniT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. AUO AMP Service Panel w/ breakers, meter & mast, etc. AUO AMP Service Panel w/ breakers, meter & mast, etc. AUO AMP Service Panel w/ breakers, meter s, mast, etc. AUO Amp Service with two meters and disconnect	48	EA EA EA EA Units EA	Per EA	Per EA	\$ -	5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update	-60% 118%	75% 75%	-77% 24%
Fire Alarm 1 LS \$ 36,022.00 LS \$ 41,841.37 LS \$ 36,022.00 \$ 41,841.37 \$ - No FA in updated estimate -100% 16% -100%	Plumbing Bathtub - Standard Bathtub - Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet - Standard Water Heater - Electric Complete w/ pan Water Heater - Electric Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Turnkey Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Ughting Interior Ught Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture- Standard Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Usine Whole Unit Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. Wisc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service with two meters and disconnect Remove/Dispose of Ught Fixture/Ceiling Fan	48	EA E	Per EA	Per EA	\$ -	5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update It is a clubhouse plumbing in update Assumed these were procured & completed by 2/2022	-60% 118% #VALUE!	75% 75% #VALUE!	-77% 24% #VALUE!
	Plumbing Bathtub - Standard Bathtub - Standard Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet - Standard Water Heater - Electric Complete w/ pan Water Heater - Electric Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Water Heater, etc. Turnkey Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Ughting Interior Ught Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Light Fixture- Standard Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Usine Whole Unit Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. Wisc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp service with two meters and disconnect Remove/Dispose of Ught Fixture/Ceiling Fan	48	EA E	Per EA	Per EA	\$ -	5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update It is a clubhouse plumbing in update Assumed these were procured & completed by 2/2022	-60% 118% #VALUE!	75% 75% #VALUE!	-77% 24% #VALUE!
1 11.00 11.00 17.00	Plumbing Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Fower Stall/Unit Toilet complete ADA Accessible Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric Complete w/ pan Water Heater- Electric Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tuh/Sink, etc. Remove/Dispose of Water Heater, etc. Turnkey Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Cettling Fan w/ Light Fluorescent Light Fixture Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Wire Whole UniT Incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter & mast, etc. 200 AMP Service Panel w/ breakers, meter & mast, etc. 400 Amp service with two meters and disconnect Remove/Dispose of Light Fixture/Ceiling Fan Furnkey Electricial	48	EA EA EA EA Units EA	Per EA	Per EA	\$ -	5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update It is a completed by a completed by 2/2022 Assumed these were procured & completed by 2/2022 SF increased to 74,010 @ \$10.94/sf	-60% 118% #VALUE!	75% 75% #VALUE!	-77% 24% #VALUE!
	Plumbing Bathtub & Shower Combo- Fiberglass Standard Shower Stall- Standard ADA Accessible Shower Stall/Unit Toilet complete ADA Accessible Shower Stall/Unit Toilet complete Pedestal Sink complete Bathroom Sink Faucet- Standard Water Heater- Electric- Complete w/ pan Water Heater- Electric- Complete w/ pan Rough in Plumbing Per Fixture Rough in Plumbing Per SF Remove/Dispose of Toilet/Tub/Sink, etc. Remove/Dispose of Valer Heater, etc. Turnkey Plumbing Open Line Item For Developer's Use As Needed Total Cost Electrical / Lighting Interior Light Fixture- Standard Ceiling Fan w/ Light Fluorescent Light Fixture Exterior Spot/Flood Light- Standard Exterior Spot/Flood Light- Standard Wire Whole UNIT incl. receptacles/switches etc. 150 AMP Service Panel w/ breakers, meter, mast, etc. Misc. Equipment Connection (e.g., HVAC unit, etc.) 400 Amp Service Panel w/ breakers, meter, mast, etc. Remove/Dispose of Light Fixture/Ceiling Fan Turnkey Electrical Fire Alarm	48 48 72908	EA EA EA EA Units EA	Per EA	Per EA	\$ -	5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	In updated pricing 73,545 sf @ \$6.75/sf added Rev app added Cost included for FP & Clubhouse plumbing in update Cost included for FP & Clubhouse plumbing in update It is update Assumed these were procured & completed by 2/2022 SF increased to 74,010 @ \$10,94/sf No FA in updated estimate	-60% 118% #VALUE!	75% 75% 75% #VALUE!	-77% 24% #VALUE!

2020 Low-Income Housing Tax Credit Application

-\$427,50

\$427,500 #VALUE! -\$181,133

\$3,557 \$181,133 \$3,557 #VALUE! -\$343,819 -\$40,654 -\$81,703 -\$37,048 -\$56,428 \$130,000 \$96,593 \$59,140 -\$273,919 \$202,509 \$94,881 \$25,232 -\$34,240 \$35,201 \$139,822 \$34,513 -\$58,757 -\$91,640 \$198,616

> \$17,957 \$37,090 \$14,212 \$4,236 -\$34,818 \$120,060 -\$29,495 \$3,557 -\$273,919 \$202,509 -\$60,384 \$8,902 \$151,026

March Control Contro														
Company Comp	HVAC	Q	ty	Unit Pri	ce	Unit Pri	ce	Total Cost	Total Cost	Total Cost	Assumed these were procured & completed by 2/2022	#VALUE!	#VALUE!	#VALUE!
Final Processing 1985 19	Energy Star 15 SEER HVAC/Heat Pump- 2 Ton	48	EA	\$ 5,900.00	Per EA	\$ 8,906.25	Per EA	\$ 283,200.00	\$ 427,500.00	\$ -		-100%	51%	-100%
Final Processing 1985 19	Air Handler		SF		Per SF		Per SF	\$ -	\$ -	\$ -	1			
Page	Flexible Ductwork System, Registers, etc ENTIRE UNIT		SF		Per SF		Per SF	\$ -	\$ -	\$ -				
Common C	Programmable Thermostat		EA		Per EA		Per EA	\$ -	\$ -	\$ -				
Section for Procedure	Remove/Dispose of HVAC Unit/Air Handler/Furnace, etc.		EA		Per EA		Per EA	\$ -	\$ -	\$ -				
Section for Procedure	Open Line Item For Developer's Use As Needed							\$ -	\$ -	\$ 427,500.00	Turnkey mech included here (\$5.81 /sf)			
Marting Control Services 1708 29 3 10 10 10 10 10 10 10	Open Line Item For Developer's Use As Needed							\$ -	\$ -					
Marcel Polaring Dynamic Polaring Dynam	Total Cost	i						\$ 283,200.00	\$ 427,500.00	\$ 427,500.00		51%	51%	0%
Marche Parling Growell parcents 1978 19 19 19 19 19 19 19 1	Painting	Q	Ity	Unit Pri	ce	Unit Pri	ce	Total Cost	Total Cost	Total Cost	Assumed these were procured & completed by 2/2022	#VALUE!	#VALUE!	#VALUE!
March Parting Boos		72908	SF	\$ 1.50	Per SF	\$ 2.48	Per SF	\$ 109,362.00		\$ -	1 ' '	-100%	66%	-100%
Control Trian of Accessives			EA		Per EA		Per EA	\$ -	\$ -	\$ -				
Control from plant Accounts S.A. Per fo.	Interior Painting Base and Window Casing		LF		Per LF		Per LF	\$ -	\$ -	\$ -				
Control from and Autonomers Control from	Exterior Building Siding		SF		Per SF		Per SF	\$ -	\$ -	\$ -				
STREAM PARTITION			EA		Per EA		Per EA	\$ -	\$ -	\$ -				
Teal Cost	FLOOR SEALER PAINTING : STORAGE CLOSETS							\$ -	\$ -	\$ 3,556.80	Rev app added			
Microstance Other term Nort blocked 1	INTERIOR / EXTERIOR PAINTING							\$ -	\$ -	\$ 181,132.96	Rev app \$2.45/sf			
Contract Contingency 1	Total Cost	i						\$ 109,362.00	\$ 181,132.96	\$ 184,689.76		69%	66%	2%
Depreciate PEAR 1 15 15,000.000 5 40,004.027 5 5 5,000.000 5 40,004.027 5 20,000.000 7.70 109	Miscellaneous / Other Items Not Included	Q	ty	Unit Pri	ce	Unit Pri	ce	Total Cost	Total Cost	Total Cost		#VALUE!	#VALUE!	#VALUE!
Separation 44	Contractor Contingency	1	LS	\$ 296,000.00		\$ 343,818.95		\$ 296,000.00	\$ 343,818.95	\$ -	Escalated to 2/2022	-100%	16%	-100%
First Springer System 1	Depreciable FF&E	1	LS	\$ 35,000.00		\$ 40,654.27		\$ 35,000.00	\$ 40,654.27	\$ -	Escalated to 2/2022	-100%	16%	-100%
Page Dear Description Page	Appliances	48	Units	\$ 1,925.00	Per DU	\$ 2,235.98	Per DU	\$ 92,400.00	\$ 107,327.27	\$ 25,624.18	Escalated to 2/2022	-72%	16%	-76%
Construction Cost Submans S	Fire Sprinkler System	72908	SF	\$ 1.44	SF	\$ 1.67	SF	\$ 104,987.52	\$ 121,948.31	\$ 84,900.00	Escalated to 2/2022	-19%	16%	-30%
Company Comp	P&P Bond/ Builders Risk Insur.	1	LS	\$ 72,405.52		\$ 84,102.67		\$ 72,405.52	\$ 84,102.67	\$ 27,675.00	Escalated to 2/2022	-62%	16%	-67%
S	Open Line Item For Developer's Use-Other HCC							\$ -	\$ -	\$ 130,000.00				
Total Cost	Open Line Item For Developer's Use-Other HCC							\$ -	\$ -	\$ 96,593.00				
Sub Total Su Total \$ 5,227,50,20 \$ 8,245,724.4 \$ 8,448,233.00 CONSTRUCTION COST SUMMARY	Open Line Item For Developer's Use-Other HCC							\$ -	\$ -	\$ 59,140.00				
CONSTRUCTION COST SUMMARY S. 1,077,174,20 S. 1,274,423,24 S. 1,369,304.00 25% 10% 77% Concrete and Paving S. 561,222.60 S. 707,744,25 S. 666,976.00 24% 25% 45	Total Cost	t T						\$ 600,793.04	\$ 697,851.46	\$ 423,932.18		-29%	16%	-39%
Sie Work and Utilities \$ 1,097,114.20 \$ 1,274,423 to \$ 1,369,040.00 \$ 25% \$ 19% \$ 79 to \$ 100 to \$				Sub Total		Sub Total		\$ 5,927,530.20	\$ 8,245,724.44	\$ 8,448,233.00		43%	39%	2%
Sie Work and Utilities \$ 1,097,114.20 \$ 1,274,423 to \$ 1,369,040.00 \$ 25% \$ 19% \$ 79 to \$ 100 to \$				CONIC	TOUCTION	COST SUBARARDY								
Concrete and Palving \$ 561,828.60 \$ 671,744.25 \$ 686,978.60 Masconry \$ 502,140.00 \$ 224,798.25 \$ 200,555.44 11% 19% .15% Metals \$ 500,000 \$ 146,000 \$ 14,000 Familing Rough Carpentry \$ 1077,830.00 \$ 1458,100 \$ 145,000 Finish Trim Carpentry \$ 171,160 \$ 122,440.00 \$ 283,953.44 Finish Trim Carpentry \$ 171,160 \$ 102,893.48 \$ 102,893.48 Finish Trim Carpentry \$ 171,160 \$ 102,893.48 \$ 102,893.48 Finish Facility Fa		C1 144 1	Linette		IKUCIIUN	COST SUIVINIART		A 4 007 474 30	4 274 422 24	4 250 204 00		050/	100/	70/
Masony				5							=			
Metals			nd Paving					+ 00-/0-000						
Framing / Rough Carpentry								Ç 202,140.00						
Finish / Trim Carpentry		Metals												
Insulation		Framing / F	Rough Carp	entry				\$ 1,075,393.00						
Flooring - Carpet		Finish / Tri	m Carpentr	у				\$ 171,216.00	\$ 229,440.00	\$ 263,953.44		54%	34%	15%
Flooring - Viny S 66,713.92 S 91,640.00 S		Insulation						\$ 76,553.40	\$ 102,893.48	\$ 102,893.48		34%	34%	0%
Flooring / Wood S		Flooring - C	Carpet					\$ 42,732.00	\$ 58,756.50	\$ -		-100%	38%	-100%
Flooring / Wall - Tile		Flooring - \	/inyl					\$ 66,713.92	\$ 91,640.00	\$ -		-100%	37%	-100%
Flooring / Wall - Tile		Flooring - \	Nood					\$ -	\$ -	\$ 198,616.40				
Siding Soffit Fascia Gutters S 262,134.00 S 340,210.04 S 340,210.04 S 340,210.04 S 340,210.04 S 340,210.04 S 340,210.04 S 360,210.05 S 311,117.00 S S S S S S S S S								Ś -	\$ -	\$ -				
Roofing \$ 88,000.00 \$ 101,160.00 \$ 119,117.00 Dors \$ \$ 112,660.00 \$ 275,007.36 \$ 312,097.36 Windows \$ \$ 67,570.00 \$ 97,507.00 \$ 311,719.00 E656 444% 1536 Drywall / Acoustics \$ 328,086.00 \$ 212,543.24 \$ 516,779.00 Mirrors / Shower Door / Bath Accessories \$ \$ 282,808.00 \$ 512,543.24 \$ 516,779.00 Plumbing \$ \$ 283,200.00 \$ 496,500.00 \$ 616,560.00 Plumbing \$ \$ 283,200.00 \$ 496,500.00 \$ 616,560.00 Plumbing \$ \$ 381,605.92 \$ 839,458.89 \$ 809,960.00 Helating, Ventilating and Air Conditioning \$ \$ 283,200.00 \$ 427,500.00 \$ 427,500.00 \$ 427,500.00 Plinting \$ \$ 109,362.00 \$ 113,132.96 \$ 134,689.76 Miscellaneous / Other items not included \$ 600,793.04 \$ 697,851.46 \$ 423,932.18 Total Construction \$ \$ 5,927,530.20 \$ 8,245,724.44 \$ 8,448,233.00 General Requirements (max 6%) \$ \$ 831,407.00 \$ 416,702.41 \$ 400,688.00 Contractor Profit and Overhead (max 8%) \$ 441,929.00 \$ 614,762.75 \$ 623,665.00 Total Project Development \$ \$ 6,700,906.20 \$ 9,321,559.59 \$ 9,472,586.00				/ Gutters						\$ 340.210.04		30%	30%	0%
Doors S 112,860.00 S 275,007.36 S 312,097.36 S 312,097.3			,	,										-
Windows								,						
Drywall / Acoustics \$ 328,086.00 \$ 512,543.24 \$ 516,779.00								, ,	,	,	-			
Mirrors / Shower Door / Bath Accessories \$ 66,568.12			courties			1								-
Plumbing \$ 283,200.00 \$ 496,500.00 \$ 616,560.00 \$ 118% 75% 24% Electrical / Lightling \$ \$ 381,605.92 \$ 839,454.89 \$ 809,960.00 \$ 112% 120% 44% Heating, Ventilating and Air Conditioning \$ \$ 283,200.00 \$ 427,500.00 \$ 427,500.00 \$ 427,500.00 \$ 517,500.00 \$ 517,600.00 \$ 517,600.00 \$ 517,600.00 \$ 517,600.00 \$ 517,600.00 \$ 517,600.00 \$ 518,689.76 \$ 698 66% 29% 669% 669% 669% 669% 669% 669% 6				- / D-4h A		-								
Electrical / Lighting \$ 381,605.92 \$ 839,454.89 \$ 809,960.00 \$ 112% \$ 120% 4% Heating, Ventilating and Air Conditioning \$ 283,200.00 \$ 427,500.00 \$ 427,500.00 \$ 547,500.00 \$			nower Doo	r / bath Accessorie	:5									
Heating, Ventilating and Air Conditioning \$ 283,200.00 \$ 427,500.00 \$ 427,500.00 \$ 51% 51% 0%						1		7						
Painting \$ 109,362.00 \$ 181,132.96 \$ 184,689.76 \$ 694,689.76 \$ 695,851.46 \$ 423,932.18 \$ -29% 16% -39% 16% -39% 170										,				
Miscellaneous / Other items not included \$ 600,793.04 \$ 697,851.46 \$ 423,932.18 -29% 16% -39% Total Construction \$ 5,927,530.20 \$ 8,245,724.44 \$ 8,448,233.00 43% 39% 2% General Requirements (max 6%) \$ 331,447.00 \$ 461,072.41 \$ 400,688.00 21% 39% -13% Contractor Profit and Overhead (max 8%) \$ 441,929.00 \$ 614,762.75 \$ 623,665.00 41% 39% 1% Total Project Development \$ 6,700,906.20 \$ 9,321,559.59 \$ 9,472,586.00 41% 39% 2%			entilating a	nd Air Conditioning	3			7						
Total Construction \$ 5,927,530.20 \$ 8,245,724.44 \$ 8,448,233.00								,						
S 331,447.00 S 461,072.41 S 400,688.00 21% 39% -13%		Miscellane	ous / Other	r items not include	d			\$ 600,793.04	\$ 697,851.46	\$ 423,932.18		-29%	16%	-39%
Contractor Profit and Overhead (max 8%) \$ 441,929.00 \$ 614,762.75 \$ 623,665.00 41% 39% 1% Total Project Development \$ 6,700,906.20 \$ 9,321,559.59 \$ 9,472,586.00 41% 39% 2%		Total Const	truction					\$ 5,927,530.20	\$ 8,245,724.44	\$ 8,448,233.00		43%	39%	2%
Total Project Development \$ 6,700,906.20 \$ 9,321,559.59 \$ 9,472,586.00 41% 39% 2%		General Re	quirements	s (max 6%)				\$ 331,447.00	\$ 461,072.41	\$ 400,688.00		21%	39%	-13%
		Contractor	Profit and	Overhead (max 8%	6)			\$ 441,929.00	\$ 614,762.75	\$ 623,665.00		41%	39%	1%
Total Project Development (less site work) \$ 5,603,732.00 \$ 8,047,136.35 \$ 8,103,282.00 45% 44% 1%		Total Proje	ct Develop	ment				\$ 6,700,906.20	\$ 9,321,559.59	\$ 9,472,586.00		41%	39%	2%
		Total Proje	ct Develop	ment (less site wor	rk)			\$ 5,603,732.00	\$ 8,047,136.35	\$ 8,103,282.00		45%	44%	1%

Construction Cost Addendum Certification: I certify that to the best of my knowledge all known relevant factors affecting the cost of construction have been taken into consideration in the preparation of this construction cost addendum. I have been provided and a copy of the 2020 Qualified Allocation Plan and the estimated costs necessary to build the project in accordance with the Development Design Criteria have been incorporated into the addendum. I have been provided and have reviewed the plans and specifications. I have been provided and have reviewed the geotechnical reports and the estimated costs for all recommendations have been incorporated into the addendum. If applicable, I have been provided and have reviewed the asbestos and/or lead-based paint assessment reports and taken into consideration the estimated costs necessary to remediate and/or abate these materials in accordance with federal and state regulations. If applicable, I have also taken into consideration the costs necessary to build the project in accordance with the sustainable building certification selected by the project owner.

If this is a New Construction application, I certify that I am an independent third party and that no conflict of interest exists with the owner, applicant or any principals involved in the development or financing of the proposed project. I understand that I will not be allowed to bid on the proposed project if awarded. I certify that I have the appropriate credentials to prepare this construction cost addendum and that neither I nor the company(s) I work for have any financial interest in the proposed LHTC application other than in the practice of our profession.

The credentials of the preparer of the construction cost addendum must be submitted with the application.

Reviewed and approved for submission by:					
					< to be completed by an Estimato Contractor, Architect, or Engineer
				_	Contractor, Architect, or Engine
(Name & Title)		(Date)	(Date)		
	phone:				
(Company / Firm Name)	fax:				
	email:				

	Original	CMG	Revised	Original to Revised Variance	Original to CMG Variance	CMG to Revised Variance	CMG to Revised Difference
Total Construction	\$ 5,927,530.20	\$ 8,245,724.44	\$ 8,448,233.00	43%	39%	2%	\$202,509
General Requirements (max 6%)	\$ 331,447.00	\$ 461,072.41	\$ 400,688.00	21%	39%	-13%	-\$60,384
Contractor Profit and Overhead (max 8%)	\$ 441,929.00	\$ 614,762.75	\$ 623,665.00	41%	39%	1%	\$8,902
Total Project Development	\$ 6,700,906.20	\$ 9,321,559.59	\$ 9,472,586.00	41%	39%	2%	\$151,026
Total Project Development (less site work)	\$ 5,603,732.00	\$ 8,047,136.35	\$ 8,103,282.00	45%	44%	1%	\$56,146
Total Development Project Costs	\$ 9,478,387.20	\$ 12,542,077.99	\$ 12,416,555.00	31%	32%	-1%	-\$125,523